

PUBLIC NOTICE

Pursuant to the Alexandria City Charter, there will be a public hearing on the Mayor's Proposed 2025/2026 Operating Budget at 5:00 P.M. in the City Council Chambers in City Hall on Tuesday, April 8, 2025.

Below you will find a general summary of the Mayor's Proposed Budget:

2025-2026 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

DESCRIPTION	GOVERNMENTAL FUND TYPES			
	GENERAL FUND	SPECIAL REVENUE FUNDS	GENERAL DEBT SERVICE	GENERAL CAPITAL PROJECTS
SOURCES OF FUNDS				
Taxes	39,578,000		1,883,125	11,374,275
Licenses and Permits	2,939,000			
Intergovernmental	10,901,000			
Internal Services and Interfunds	7,971,000			100,000
Fines and Forfeits	206,000	45,000		
Investment Income	0			
Charges for Services	220,000			
Other	81,000			
Debt Proceeds	0			
Use of Fund Balance/Retained Earnings	17,359,694	140,000		558,000
TOTAL SOURCES OF FUNDS	79,255,694	185,000	1,883,125	12,032,275
USES OF FUNDS				
Legislative	549,997			
Executive	1,934,715		400	580,000
Judicial	1,537,420			
Finance	6,504,289			
Public Works	13,302,757			3,853,337
Planning and Development	1,336,902			
Public Safety	34,764,089			1,230,000
Civil Service	382,822			
Human Resources	862,709			
Legal	2,774,727			
Community Services	5,386,069			
Enterprise Operations				
Debt Principal & Interest			1,882,725	
Claims/Fees Paid				
Other - Interfund Transfers	9,919,198	185,000		4,692,000
Excess Revenue over Expenditures				1,676,938
TOTAL USES OF FUNDS	79,255,694	185,000	1,883,125	12,032,275

CITY OF ALEXANDRIA

2025-2026 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

PROPRIETARY FUND TYPES							COMBINED TOTAL
INTERNAL SERVICE FUNDS	UTILITY SYSTEM	SANITATION	MUNICIPAL TRANSIT SYSTEM	ZOO FUND	GOLF COURSE FUND	ENTERPRISE CAPITAL PROJECTS	
				1,420,000			54,255,400
							2,939,000
			604,000				11,505,000
2,065,000	119,000	2,214,744	3,261,493	1,409,454	390,000	9,175,000	26,705,691
							251,000
							0
17,643,000	104,704,000	5,393,000	235,000	600,000	711,000		129,506,000
75,000	40,000		6,000				202,000
							0
10,600	7,795,918						25,864,212
19,793,600	112,658,918	7,607,744	4,106,493	3,429,454	1,101,000	9,175,000	251,228,303
							549,997
	1,069,326						3,584,441
							1,537,420
	10,505,950						17,010,239
							17,156,094
							1,336,902
							35,994,089
							382,822
							862,709
75,000							2,849,727
							5,386,069
	75,703,627	6,128,744	3,360,493	2,994,454	1,025,000	9,167,997	98,380,315
	9,473,522						11,356,247
19,718,600							19,718,600
	15,906,493	1,479,000	746,000	435,000	76,000		33,438,691
						7,003	1,683,941
19,793,600	112,658,918	7,607,744	4,106,493	3,429,454	1,101,000	9,175,000	251,228,303

CITY OF ALEXANDRIA

Copies of the complete budget are available for inspection by the public in the office of the Alexandria City Clerk between the hours of 8:00 A. M. and 4:00 P.M. Monday through Friday.
