

SPECIAL COUNCIL MEETING
WEDNESDAY, SEPTEMBER 11, 2024
CITY COUNCIL CHAMBERS 1:00 P.M.

PERSONS DESIRING TO ADDRESS THE COUNCIL SHALL INFORM
THE PRESIDENT AT THE APPROPRIATE AGENDA ITEM

- A. CALL TO ORDER
- B. ROLL CALL

- 1) To amend the 2024-2025 Operating Budget for Storm Preparedness.
- 2) Adjournment

To amend the 2024-2025 Operating Budget for Storm Preparedness.



AGENDA ITEM FACT SHEET

*This fact sheet is the basis for a decision by the City Council.
Please insure that the information is clear, concise and current.*

Division/Department: Finance Administration

Date: September 10, 2024

Title: Amend the 2024-2025 Operating Budget for Storm Preparedness

Explanation of Proposal:

Additional Information Attached ☒

This will amend the 2024-2025 Operating Budget by adding funds in the General Fund and the Utilities System Fund for costs arising from potential hurricanes and other storms.

Budget:



Neutral



Within
Existing



Requires
Amendment

Account Number: N/A

Expense Amount:

Account Line Item:

Remaining Amount:

Authorization:

1. Mayor

4. Finance Director

5. Division Director

2. Chief Operating Officer

6. Department Head

3. City Attorney

7. Purchasing Agent

Council Staff

Form

☐

Review:

Content

☐

Information:

Sufficient

☐

Insufficient

☐

Remarks:

W m i v e

RECEIVED

SEP 10 2024

CITY COUNCIL

City of Alexandria
Budget Amendment
FY 24-25

Account Number	Account Title	Current Budget	Increase/ Decrease	Amended Budget
General Fund (101)				
<u>Revenues</u>				
101-337000-399999	Use of Prior Year Fund Balance	11,703,288	500,000	12,203,288
<u>Expenditures</u>				
101-030100-646037	Emergency Relief	0	500,000	500,000
Utilities System Fund (401)				
<u>Revenues</u>				
401-337000-399999	Use of Prior Year Fund Balance	11,403,000	500,000	11,903,000
<u>Expenditures</u>				
401-030100-646037	Emergency Relief	0	500,000	500,000