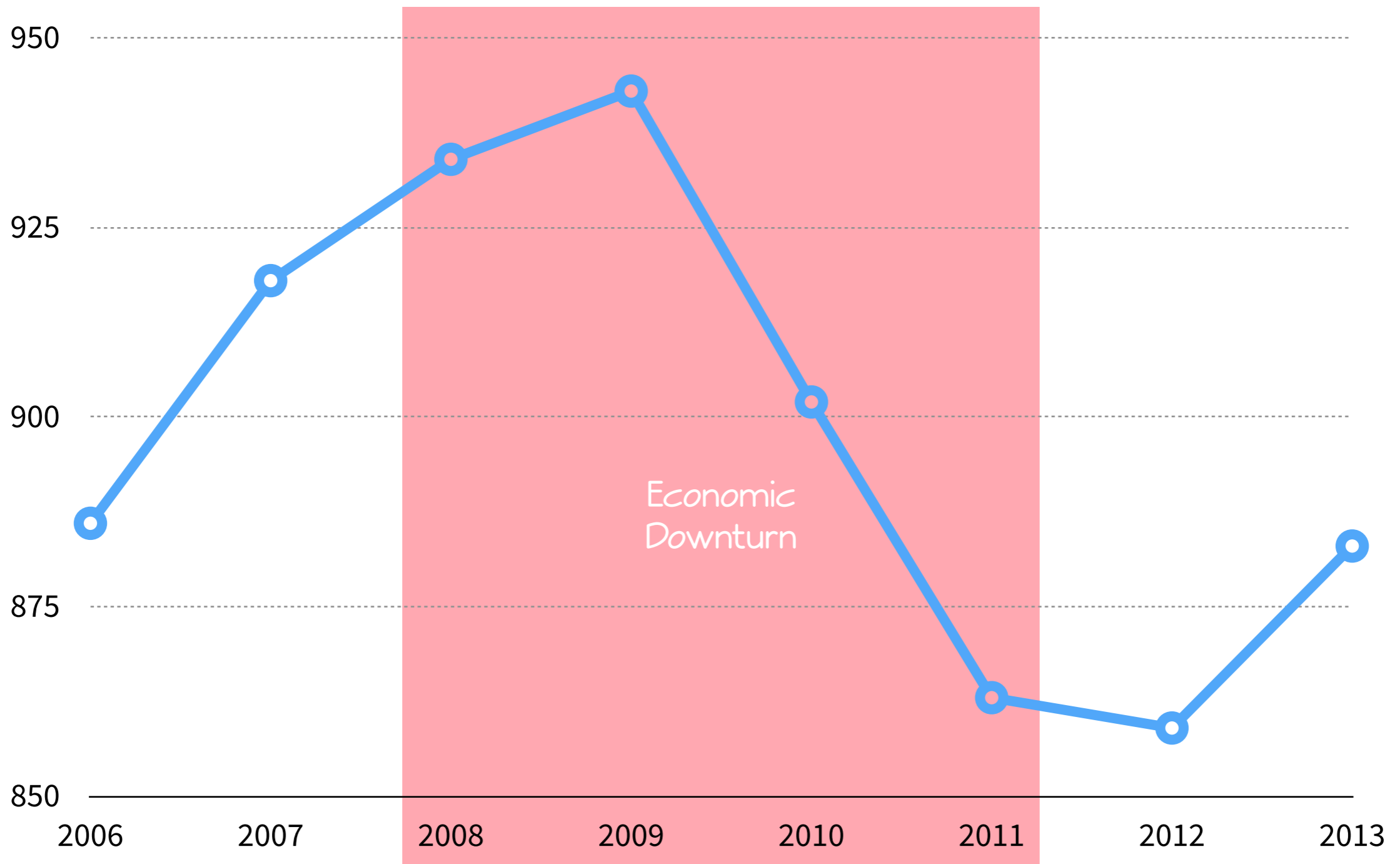


City of Alexandria Personnel Levels



○ City Personnel



**City of Alexandria
Personnel Highlights
December 2006**

	Employees as of 12/1/2006	Terminations	New Hires	Employees as of 12/31/2006	Employees as of 12/31/2005
FINANCE DIVISION					
Accounting	7	0	0	7	7
Data Processing	10	0	0	10	9
Purchasing	15	0	0	15	15
Business Office	8	0	0	8	8
Utilities	29	0	0	29	30
Meter Readers & Servicemen	13	0	0	13	17
TOTAL: Finance Division	82	0	0	82	86
PUBLIC WORKS DIVISION					
Code Enforcement	7	0	0	7	5
Bus	30	0	1	31	33
Motor Pool	22	0	0	22	23
Sanitation	45	0	1	46	45
Streets	29	0	0	29	31
Parks and Recreation	18	0	0	18	17
Zoo	18	2	0	16	16
Animal Shelter	6	0	0	6	5
Maintenance of Public Bldg.	23	0	0	23	23
Traffic Department	8	0	0	8	7
TOTAL: Public Works Div.	206	2	2	206	205
PLANNING DIVISION					
Planning Office	5	0	1	6	4
Community Development	6	0	0	6	6
Engineers	13	0	0	13	12
Inspection	1	1	0	0	1
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	26	1	1	26	24
UTILITIES DIVISION					
Electric Distribution	41	0	0	41	41
Electric Production	16	0	0	16	17
Gas	35	0	0	35	35
Waste	39	0	0	39	40
Water	34	0	2	36	38
Environmental Services	5	0	0	5	6
Utility Services	16	0	0	16	17
TOTAL: Utilities Division	186	0	2	188	194
COMMUNITY SERVICES DIV					
Community Services	7	0	0	7	8
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	7	0	0	7	8

**City of Alexandria
Personnel Highlights
December 2006**

	Employees as of 12/1/2006	Terminations	New Hires	Employees as of 12/31/2006	Employees as of 12/31/2005
CIVIL SERVICE DIVISION					
Civil Service Office	3	0	0	3	5
TOTAL: Civil Service Div.	3	0	0	3	5
HUMAN RESOURCE DIV.					
Human Resource Department	3	0	0	3	0
TOTAL: Human Resource	3	0	0	3	0
TOTAL CLASSIFIED *	513	3	5	515	522
PUBLIC SAFETY					
Police Department **	190	1	0	189	185
Fire Department	119	3	0	116	118
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	6	0	0	6	4
Risk Manager	1	0	0	1	1
TOTAL: Legal Division ***	7	0	0	7	5
UNCLASSIFIED DEPTS.					
Mayor's Office & Assts. ****	18	2	2	18	18
City Council	7	0	0	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	9	0	0	9	9
School Patrol	21	0	0	21	21
TOTAL: Unclassified	57	2	2	57	57
TOTAL: Classified & Unclassified	886	9	7	884	887

RECAP OF PERSONNEL TURNOVER

Terminations:

Resignations	5	Retired	2
Transfer From	1	Job End	1

New Hires 6 Transfer To 1

* This total does not include the two (2) classified employees in the Legal Dept., the five (5) classified employees in the Mayor's Office and one(1) classified employee in Police.

** Includes 1 Classified Employee

*** Includes 2 Classified Employees

**** Includes 5 Classified Employees

***** Includes 6 provisional employees and 6 student workers

**City of Alexandria
Personnel Highlights
December 2007**

	Employees as of 12/1/2007	Terminations	New Hires	Employees as of 12/31/2007	Employees as of 12/31/2006
FINANCE DIVISION					
Accounting	7	0	0	7	7
Data Processing	10	0	0	10	10
Purchasing	16	1	0	15	15
Business Office	5	0	0	5	8
Utilities	31	0	0	31	29
Meter Readers & Servicemen	18	0	2	20	13
TOTAL: Finance Division	87	1	2	88	82
PUBLIC WORKS DIVISION					
Code Enforcement	7	0	0	7	7
Bus	39	0	0	39	31
Motor Pool	24	0	0	24	22
Sanitation	52	2	0	50	46
Streets	31	0	1	32	29
Parks and Recreation	19	5	0	14	18
Zoo	18	0	0	18	16
Animal Shelter	5	0	1	6	6
Maintenance of Public Bldg.	21	0	0	21	23
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	224	7	2	219	206
PLANNING DIVISION					
Planning Office	7	0	0	7	6
Community Development	6	1	0	5	6
Engineers	13	0	0	13	13
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	27	1	0	26	26
UTILITIES DIVISION					
Electric Distribution	36	0	0	36	41
Electric Production	17	0	0	17	16
Gas	38	0	0	38	35
Waste	38	0	0	38	39
Water	36	0	0	36	36
Environmental Services	6	0	0	6	5
Utility Services	16	0	0	16	16
TOTAL: Utilities Division	187	0	0	187	188
COMMUNITY SERVICES DIV					
Community Services	9	0	0	9	7
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	9	0	0	9	7

**City of Alexandria
Personnel Highlights
December 2007**

	Employees as of 12/1/2007	Terminations	New Hires	Employees as of 12/31/2007	Employees as of 12/31/2006
CIVIL SERVICE DIVISION					
Civil Service Office	4	0	0	4	3
TOTAL: Civil Service Div.	4	0	0	4	3
HUMAN RESOURCE DIV.					
Human Resource Department	2	0	0	2	3
TOTAL: Human Resource	2	0	0	2	3
TOTAL CLASSIFIED *	540	9	4	535	515
PUBLIC SAFETY					
Police Department **	196	4	3	195	189
Fire Department	118	1	2	119	116
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	4	0	0	4	6
Risk Manager	1	0	0	1	1
TOTAL: Legal Division ***	5	0	0	5	7
UNCLASSIFIED DEPTS.					
Mayor's Office & Assts. ****	21	1	1	21	18
City Council	7	0	0	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	9
School Patrol	19	0	1	20	21
TOTAL: Unclassified	59	1	2	60	57
TOTAL: Classified & Unclassified	918	15	11	914	884

RECAP OF PERSONNEL TURNOVER

Terminations:

Resignations	5	Retiree	1
Job End	8	Remove	1

New Hires 11

* This total does not include the two (2) classified employees in the Legal Division, the seven (7) classified employees in the Mayor's Office and one(1) classified employee in Police.

** Includes 1 Classified Employee

*** Includes 2 Classified Employees

**** Includes 7 Classified Employees

***** Includes 3 provisional employees, 8 student workers and 6 permanent part-time employees.

**City of Alexandria
Personnel Highlights
December 2008**

	Employees as of 12/1/2008	Terminations	New Hires	Employees as of 12/31/2008	Employees as of 12/31/2007
FINANCE DIVISION					
Accounting	7	0	0	7	7
Data Processing	9	0	1	10	10
Purchasing	16	1	0	15	15
Business Office	5	0	0	5	5
Utilities	32	0	0	32	31
Meter Readers & Servicemen	21	0	0	21	20
TOTAL: Finance Division	90	1	1	90	88
PUBLIC WORKS DIVISION					
Code Enforcement	8	0	0	8	7
Bus	37	0	0	37	39
Motor Pool	25	0	0	25	24
Sanitation	52	1	1	52	50
Streets	33	0	0	33	32
Parks and Recreation	19	4	0	15	14
Zoo	16	0	0	16	18
Animal Shelter	5	0	1	6	6
Maintenance of Public Bldg.	26	0	0	26	21
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	229	5	2	226	219
PLANNING DIVISION					
Planning Office	5	0	0	5	7
Community Development	6	0	0	6	5
Engineers	13	1	0	12	13
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	25	1	0	24	26
UTILITIES DIVISION					
Electric Distribution	39	0	1	40	36
Electric Production	17	0	0	17	17
Gas	37	0	0	37	38
Waste	37	0	0	37	38
Water	37	0	1	38	36
Environmental Services	6	1	0	5	6
Utility Services	13	0	1	14	16
TOTAL: Utilities Division	186	1	3	188	187
COMMUNITY SERVICES DIV					
Community Services	8	0	0	8	9
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	8	0	0	8	9

City of Alexandria Personnel Highlights

	Employees as of 12/1/2008	Terminations	New Hires	Employees as of 12/31/2008	Employees as of 12/31/2007
CIVIL SERVICE DIVISION					
Civil Service Office	4	0	0	4	4
TOTAL: Civil Service Div.	4	0	0	4	4
HUMAN RESOURCE DIV.					
Human Resource Department	2	0	0	2	2
TOTAL: Human Resource	2	0	0	2	2
TOTAL CLASSIFIED *	544	8	6	542	535
PUBLIC SAFETY					
Police Department **	201	0	0	201	195
Fire Department	122	0	0	122	119
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	6	0	0	6	4
Risk Manager	1	0	0	1	1
TOTAL: Legal Division ***	7	0	0	7	5
UNCLASSIFIED DEPTS.					
Mayor's Office & Assts. ****	21	0	0	21	21
City Council	7	2	2	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	20	0	0	20	20
TOTAL: Unclassified	60	2	2	60	60
TOTAL: Classified & Unclassified	934	10	8	932	914

RECAP OF PERSONNEL TURNOVER

Terminations:

Resignations	3	Job End	6
Transfer From	1		

New Hires	7	Transfer To	1
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* This total does not include the three (3) classified employees in the Legal Division, the five (5) classified employees in the Mayor's Office and the one (1) classified employee in Police.

** Includes 1 Classified Employee

*** Includes 3 Classified Employees

**** Includes 5 Classified Employees

***** Includes 6 student workers and 6 permanent part-time employees.

**City of Alexandria
Human Resources Division
Personnel Highlights
December, 2009**

	Employees as of 12/1/2009	Terminations	New Hires	Employees as of 12/31/2009	Employees as of 12/31/2008
FINANCE DIVISION					
Accounting	7	0	0	7	7
Data Processing	10	0	0	10	10
Purchasing	17	0	0	17	15
Business Office	5	0	0	5	5
Utilities	32	0	0	32	32
Meter Readers & Servicemen	19	0	0	19	21
TOTAL: Finance Division	90	0	0	90	90
PUBLIC WORKS DIVISION					
Code Enforcement	8	0	0	8	8
Bus	37	0	1	38	37
Motor Pool	25	1	0	24	25
Sanitation	50	0	0	50	52
Streets	33	1	0	32	33
Parks and Recreation	18	1	0	17	15
Zoo	18	1	0	17	16
Animal Shelter	8	0	0	8	6
Maintenance of Public Bldg.	26	0	1	27	26
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	231	4	2	229	226
PLANNING DIVISION					
Planning Office	5	0	0	5	5
Community Development	6	0	0	6	6
Engineers	11	0	0	11	12
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	23	0	0	23	24
UTILITIES DIVISION					
Electric Distribution	39	0	0	39	40
Electric Production	19	0	0	19	17
Gas	35	0	0	35	37
Waste	36	0	0	36	37
Water	39	0	0	39	38
Environmental Services	6	0	0	6	5
Utility Services	15	0	1	16	14
TOTAL: Utilities Division	189	0	1	190	188
COMMUNITY SERVICES DIV					
Community Services	4	0	0	4	8
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	4	0	0	4	8

**Human Resources Division
Personnel Highlights
December, 2009**

- Corrected

	Employees as of 12/1/2009	Terminations	New Hires	Employees as of 12/31/2009	Employees as of 12/31/2008
CIVIL SERVICE DIVISION					
Civil Service Office	4	0	0	4	4
TOTAL: Civil Service Div.	4	0	0	4	4
HUMAN RESOURCE DIV.					
Human Resource Department	4	0	0	4	2
TOTAL: Human Resource	4	0	0	4	2
TOTAL CLASSIFIED *	545	4	3	544	542
PUBLIC SAFETY					
Police Department **	200	1	0	199	201
Fire Department	129	1	0	128	122
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	6	0	0	6	6
Risk Manager	1	0	0	1	1
TOTAL: Legal Division ***	7	0	0	7	7
UNCLASSIFIED DEPTS.					
Mayor's Office & Assts. ****	23	0	0	23	21
City Council	7	0	0	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	20	0	0	20	20
TOTAL: Unclassified	62	0	0	62	60
TOTAL: Classified & Unclassified	943	6	3	940	932

RECAP OF PERSONNEL TURNOVER

Terminations:

Resignations	3	Job End	1
Transfer From	0	Retired	2

New Hires:

New Hires	3	Transfer To	0
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* This total does not include the three (3) classified employees in the Legal Division, the four (4) classified employees in the Mayor's Office and the one (1) classified employee in Police.

** Includes 1 Classified Employee

*** Includes 3 Classified Employees

**** Includes 4 Classified Employees

***** Includes 3 provisional employees, 3 student workers, and 6 permanent part-time employees.

Correction - failed to note Police resignation - em

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2010

	Employees as of 12/1/2010	Separations	New Hires	Employees as of 12/31/2010	Employees as of 12/31/2009
FINANCE DIVISION					
Finance	1	0	0	1	0
Accounting	7	0	0	7	7
Budget	2	0	0	2	0
Information Systems	9	0	0	9	10
Purchasing	17	0	0	17	17
Business Office	5	0	0	5	5
Customer Services - Utilities	32	0	0	32	32
Meter Readers & Servicemen	20	0	0	20	19
TOTAL: Finance Division	93	0	0	93	90
PUBLIC WORKS DIVISION					
Public Works	1	0	0	1	0
Code Enforcement	8	0	0	8	8
Bus	38	1	0	37	37
Motor Pool	22	0	0	22	25
Sanitation	47	1	0	46	50
Streets	29	0	0	29	33
Parks and Recreation	19	6	0	13	18
Zoo	14	0	0	14	18
Animal Shelter	8	0	0	8	8
Maintenance of Public Bldg.	26	0	1	27	26
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	220	8	1	213	231
PLANNING DIVISION					
Planning Office	3	0	0	3	5
Community Development	6	0	0	6	6
Engineers	12	0	0	12	11
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	22	0	0	22	23
UTILITIES DIVISION					
Utilities	0	0	0	0	0
Electric Distribution	38	0	0	38	39
Electric Production	16	0	0	16	19
Gas	33	0	0	33	35
Wastewater	35	0	0	35	36
Water	37	1	0	36	39
Environmental Services	6	0	0	6	6
Utility Services	16	0	0	16	15
TOTAL: Utilities Division	181	1	0	180	189

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2010

	Employees as of 12/1/2010	Separations	New Hires	Employees as of 12/31/2010	Employees as of 12/31/2009
COMMUNITY SERVICES DIV.					
Community Services	8	0	0	8	4
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	8	0	0	8	4
CIVIL SERVICE DIVISION					
Civil Service Office	3	0	0	3	4
TOTAL: Civil Service Div.	3	0	0	3	4
HUMAN RESOURCE DIV.					
Human Resource Department	4	0	0	4	4
TOTAL: Human Resource	4	0	0	4	4
TOTAL CLASSIFIED	531	9	1	523	545
PUBLIC SAFETY					
Police Department *	188	2	0	186	200
Fire Department	126	1	0	125	129
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	4	0	0	4	6
Risk Manager	1	0	0	1	1
TOTAL: Legal Division **	5	0	0	5	7
UNCLASSIFIED DEPTS.					
Mayor's Office & Assistants	18	0	1	19	23
City Council	7	0	0	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	15	0	0	15	20
TOTAL: Unclassified	52	0	1	53	62
TOTAL: Classified & Unclassified	902	12	2	892	943

RECAP OF PERSONNEL TURNOVER

Separations:

Resignations	5	Terminations	1
Job Ends	5	Transfer From	1
<hr/>			
New Hires	1	Transfer To	1

* Includes 1 Classified Employee

** Includes 1 Classified Employees

*** Includes 6 permanent part-time employees; 1 provisional employees; 7 student workers

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2011

	Employees as of 12/1/2011	Separations	New Hires	Employees as of 12/31/2011	Employees as of 12/31/2010
FINANCE DIVISION					
Finance	0	0	0	0	1
Accounting	7	0	0	7	7
Budget	2	0	0	2	2
Information Systems	9	0	0	9	9
Purchasing	16	0	0	16	17
Business Office ***	4	1	0	3	5
Customer Services - Utilities ***	32	0	0	32	32
Meter Readers & Servicemen	19	1	0	18	20
TOTAL: Finance Division	89	2	0	87	93
PUBLIC WORKS DIVISION					
Public Works	1	0	0	1	1
Code Enforcement	8	0	0	8	8
Bus ***	33	0	1	34	37
Motor Pool	22	0	0	22	22
Sanitation	40	0	0	40	46
Streets	30	0	0	30	29
Parks and Recreation	13	0	0	13	13
Zoo	12	1	0	11	14
Animal Shelter	8	0	0	8	8
Maintenance of Public Bldgs.	25	0	0	25	27
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	200	1	1	200	213
PLANNING DIVISION					
Planning Office	5	0	0	5	3
Community Development	4	0	0	4	6
Engineers	12	0	0	12	12
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	22	0	0	22	22
UTILITIES DIVISION					
Utilities	0	0	0	0	0
Electric Distribution ***	36	0	0	36	38
Electric Production	15	0	0	15	16
Gas	31	0	0	31	33
Wastewater	33	0	0	33	35
Water	35	0	1	36	36
Environmental Services	6	0	0	6	6
Utility Services	17	0	0	17	16
TOTAL: Utilities Division	173	0	1	174	180

**Human Resources Division
Personnel Highlights
December, 2011**

	Employees as of 12/1/2011	Separations	New Hires	Employees as of 12/31/2011	Employees as of 12/31/2010
COMMUNITY SERVICES DIV.					
Community Services ***	6	0	0	6	8
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	6	0	0	6	8
CIVIL SERVICE DIVISION					
Civil Service Office	3	0	0	3	3
TOTAL: Civil Service Div.	3	0	0	3	3
HUMAN RESOURCE DIV.					
Human Resource Department	4	0	0	4	4
TOTAL: Human Resource	4	0	0	4	4
TOTAL CLASSIFIED	497	3	2	496	523
PUBLIC SAFETY					
Police Department *	186	0	0	186	186
Fire Department	124	2	0	122	125
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	5	0	0	5	4
Risk Manager *	1	0	0	1	1
TOTAL: Legal Division **	6	0	0	6	5
UNCLASSIFIED DEPTS.					
Mayor's Office & Assistants *	17	0	0	17	19
City Council	7	1	1	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	14	0	0	14	15
TOTAL: Unclassified	50	1	1	50	53
TOTAL: Classified & Unclassified	863	6	3	860	892

RECAP OF PERSONNEL TURNOVER

Separations:

Resignations	3	Retirements	2	Terminations	1
Job Ends		Transfer From			

New Hires	3	Transfers To	
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* Includes 2 Classified Employee

** Includes 1 Classified Employee

*** Includes 4 permanent part-time employees; 2 provisional employees; 5 student workers (employee in Bus; MPB; BO; CustSvc;& Comm.Svc.)

(**Note:** this report does not include Contract Labor, or Contractual Agreement employees)

City of Alexandria
 Human Resources Division
Personnel Highlights
 December, 2012

	Employees as of 12/1/2012	Separations	New Hires	Employees as of 12/31/2012	Employees as of 12/31/2011
FINANCE DIVISION					
Finance	0	0	0	0	0
Accounting	6	0	0	6	7
Budget	2	0	0	2	2
Information Systems	8	0	0	8	9
Purchasing	15	0	0	15	16
Business Office ***	4	0	0	4	3
Customer Services - Utilities ***	30	0	0	30	32
Meter Readers & Servicemen	20	0	1	21	18
TOTAL: Finance Division	85	0	1	86	87
PUBLIC WORKS DIVISION					
Public Works	2	0	0	2	1
Code Enforcement	8	0	0	8	8
Bus ***	35	2	1	34	34
Motor Pool	22	0	0	22	22
Sanitation	42	0	4	46	40
Streets	26	0	0	26	30
Parks and Recreation	15	0	0	15	13
Zoo	13	0	0	13	11
Animal Shelter	7	0	1	8	8
Maintenance of Public Bldgs. ***	25	0	0	25	25
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	203	2	6	207	200
PLANNING DIVISION					
Planning Office	6	0	0	6	5
Community Development	3	0	1	4	4
Engineers	12	0	0	12	12
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	22	0	1	23	22
UTILITIES DIVISION					
Utilities	1	0	0	1	0
Electric Distribution ***	33	1	0	32	36
Electric Production	15	0	0	15	15
Gas	30	0	0	30	31
Wastewater	32	0	0	32	33
Water	38	1	0	37	36
Environmental Services	5	0	0	5	6
Utility Services	16	1	0	15	17
TOTAL: Utilities Division	170	3	0	167	174

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2012

	Employees as of 12/1/2012	Separations	New Hires	Employees as of 12/31/2012	Employees as of 12/31/2011
COMMUNITY SERVICES DIV.					
Community Services ***	4	0	0	4	8
Safe Streets Now	0	0	0	0	0
TOTAL: Com. Serv. Div.	4	0	0	4	8
CIVIL SERVICE DIV.					
Civil Service Office	3	0	0	3	3
TOTAL: Civil Service Div.	3	0	0	3	3
HUMAN RESOURCE DIV.					
Human Resource Department	4	0	0	4	4
TOTAL: Human Resource	4	0	0	4	4
TOTAL CLASSIFIED	491	5	8	494	498
PUBLIC SAFETY					
Police Department *	190	0	0	190	186
Fire Department	120	0	0	120	125
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	6	1	1	6	4
Risk Manager *	1	0	0	1	1
TOTAL: Legal Division **	7	1	1	7	5
UNCLASSIFIED DEPTS.					
Mayor's Office & Assistants *	18	1	0	17	19
City Council	7	2	2	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	14	1	0	13	15
TOTAL: Unclassified	51	4	2	49	53
TOTAL: Classified & Unclassified	859	10	11	860	867

RECAP OF PERSONNEL TURNOVER

Separations:

Resignations:	7	Retirements:	Terminations:	1
Job Ends	2	Transfer From	Death:	

New Hires 11 Transfer To

Includes 2 Classified Employee

** Includes 1 Classified Employee

*** Includes 5 permanent part-time employees; 2 provisional employee; 1 student worker
(employee in Bus; Comm.Dev.; & Comm.Svc.)

(Note: this report does not include Contract Labor; or Contractual Agreement employees)

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2013

	Employees as of 12/1/2013	Separations	New Hires	Employees as of 12/31/2013	Employees as of 12/31/2012
FINANCE DIVISION					
Finance	0	0	0	0	0
Accounting	7	0	0	7	6
Budget	1	0	0	1	2
Information Systems	8	0	0	8	8
Purchasing	17	1	0	16	15
Business Office ***	5	0	0	5	4
Customer Services - Utilities	29	0	1	30	30
Meter Readers & Servicemen	21	0	0	21	21
TOTAL: Finance Division	88	1	1	88	86
PUBLIC WORKS DIVISION					
Public Works	2	0	0	2	2
Code Enforcement	6	0	1	7	8
Bus ***	36	1	0	35	34
Motor Pool	22	1	0	21	22
Sanitation	45	0	0	45	46
Streets	28	0	1	29	26
Zoo	12	0	0	12	13
Animal Shelter	6	0	0	6	8
Maintenance of Public Bldgs.	27	0	0	27	25
Traffic Department	8	0	0	8	8
TOTAL: Public Works Div.	192	2	2	192	192
PLANNING DIVISION					
Planning Office	3	0	0	3	6
Community Development ***	5	0	0	5	4
Construction Development	10	0	0	10	0
Engineers	12	0	0	12	12
Inspection	0	0	0	0	0
Urban Forester	1	0	0	1	1
TOTAL: Planning Division	31	0	0	31	23
UTILITIES DIVISION					
Utilities	1	0	0	1	1
Electric Distribution	32	0	1	33	32
Electric Production	17	0	0	17	15
Gas	30	0	0	30	30
Wastewater	30	0	0	30	32
Water	34	0	1	35	37
Environmental Services	5	0	0	5	5
Utility Services	17	0	1	18	15
TOTAL: Utilities Division	166	0	3	169	167

City of Alexandria
Human Resources Division
Personnel Highlights
December, 2013

	Employees as of 12/1/2013	Separations	New Hires	Employees as of 12/31/2013	Employees as of 12/31/2012
COMMUNITY SERVICES DIV.					
Community Services ***	4	0	0	4	4
Parks and Recreation ***	17	0	1	18	15
TOTAL: Com. Serv. Div.	21	0	1	22	19
CIVIL SERVICE DIV.					
Civil Service Office	3	0	0	3	3
TOTAL: Civil Service Div.	3	0	0	3	3
HUMAN RESOURCE DIV.					
Human Resource Department	4	0	0	4	4
TOTAL: Human Resource	4	0	0	4	4
TOTAL CLASSIFIED	505	3	7	509	494
PUBLIC SAFETY					
Police Department *	191	3	1	189	190
Fire Department	123	1	2	124	120
UNCLASSIFIED					
LEGAL DIVISION					
Legal Department	8	1	0	7	6
Risk Manager *	1	0	0	1	1
TOTAL: Legal Division **	9	1	0	8	7
UNCLASSIFIED DEPTS.					
Mayor's Office & Assistants *	22	0	0	22	17
City Council	7	0	0	7	7
City Clerk's Office	2	0	0	2	2
City Judge's Office	10	0	0	10	10
School Patrol	14	0	0	14	13
TOTAL: Unclassified	55	0	0	55	49
TOTAL: Classified & Unclassified	883	8	10	885	860

RECAP OF PERSONNEL TURNOVER

Resignations:	5	Retirements:	2	Terminations:
Job Ends:		Transfer From	1	Death:
New Hires	9	Transfer To	1	

* Includes 2 Classified Employee

** Includes 1 Classified Employee

*** Includes 3 permanent part-time employees; 3 provisional employees; 3 student workers
(Note: this report does not include Contract Labor; or Contractual Agreement employees)