

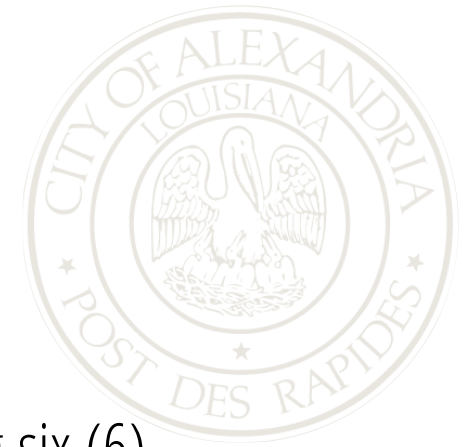


Alexandria Recreation & Education Program

February **2014**



PROPOSITION (RECREATION MILLAGE)



Shall City of Alexandria, State of Louisiana (the "City"), levy a special tax not exceeding six (6) mills on all property subject to taxation in the City (an estimated \$2,234,000 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of twenty (20) years, beginning with the year 2014 and ending with the year 2033, for the purpose of acquiring, constructing, improving, maintaining or operating parks, playgrounds, recreation centers and other recreational facilities and programs, including cultural, educational and leisure activities, together with the necessary furnishings and equipment therefor; provided that the first 3 mills levied each year shall be applied as follows: (i) 35 % for capital purposes and (ii) 65% for operations, maintenance and staffing, with all revenues in excess of 3 mills in any year to be used solely for operations, maintenance, staffing, facilities and programs at the Alexandria Zoological Park?

Existing Recreation Assets



CoA Recreation Assets:

PARKS AND RECREATION



CITY PARK



REC CENTER

Parks are closed at sundown except for the tennis courts which close at 10 PM. **Parks and tennis courts are closed during bad weather. All facilities are subject to closure during maintenance.**

20

PARKS

17

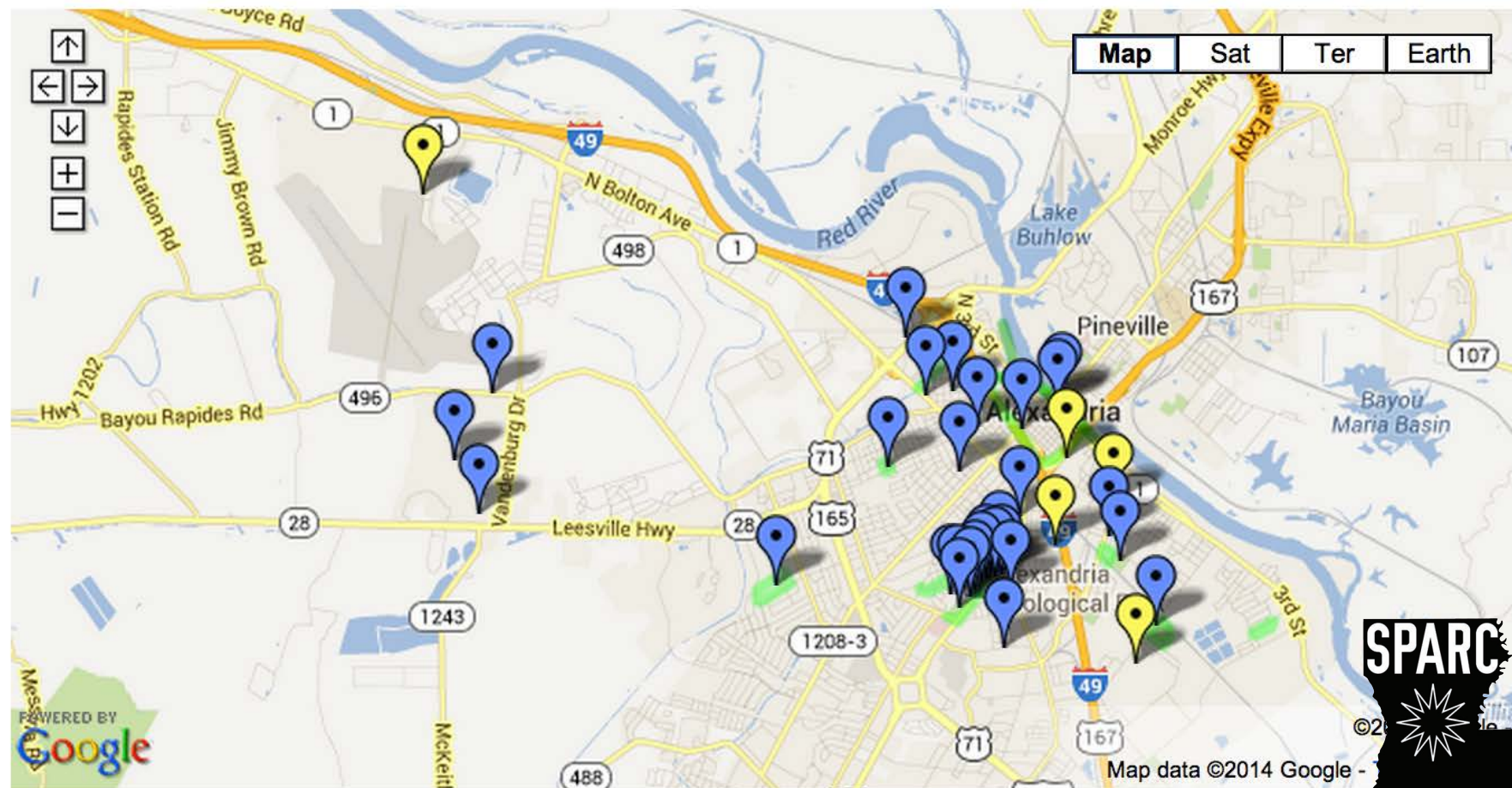
FACILITIES

3

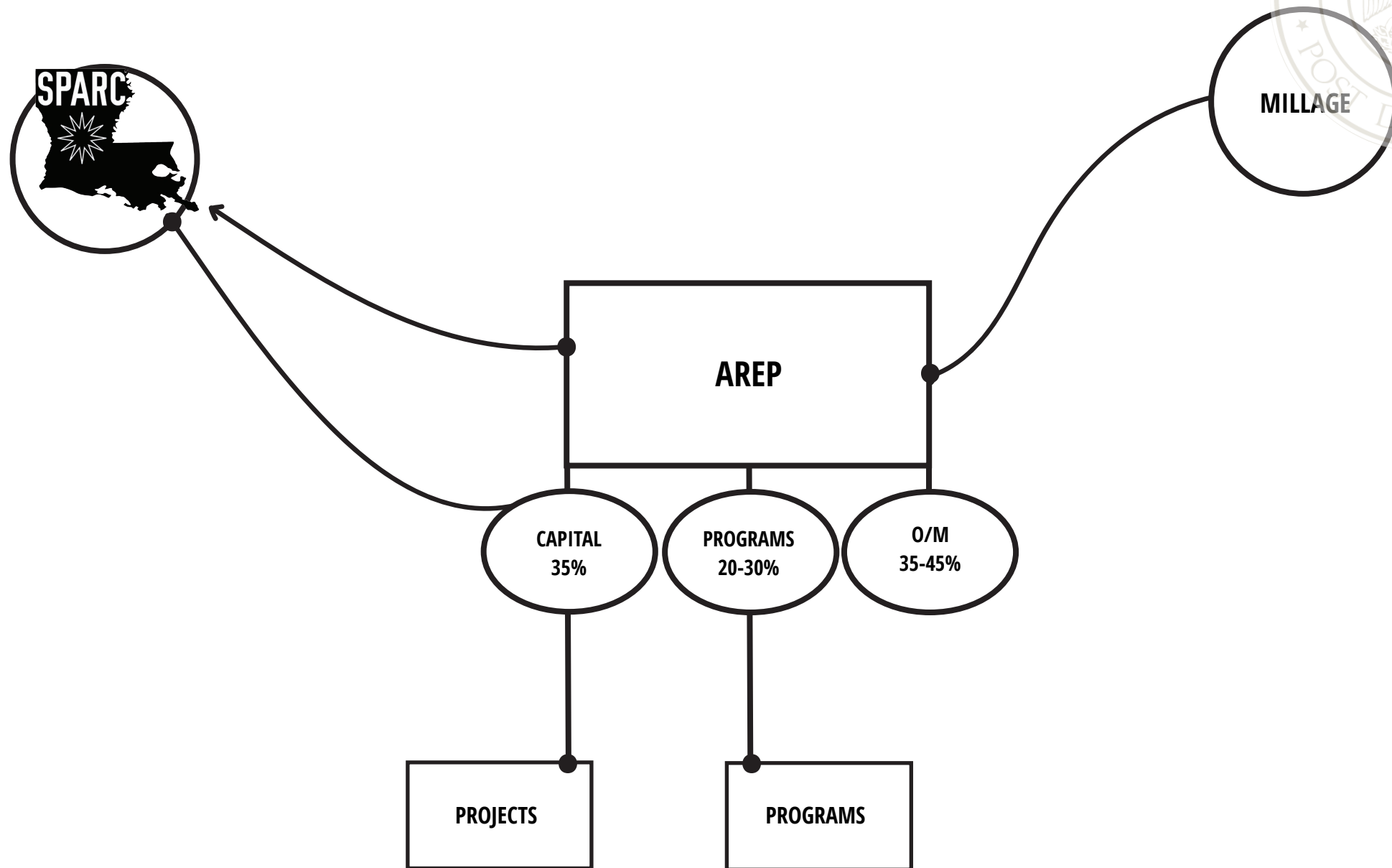
GREENWAYS

5

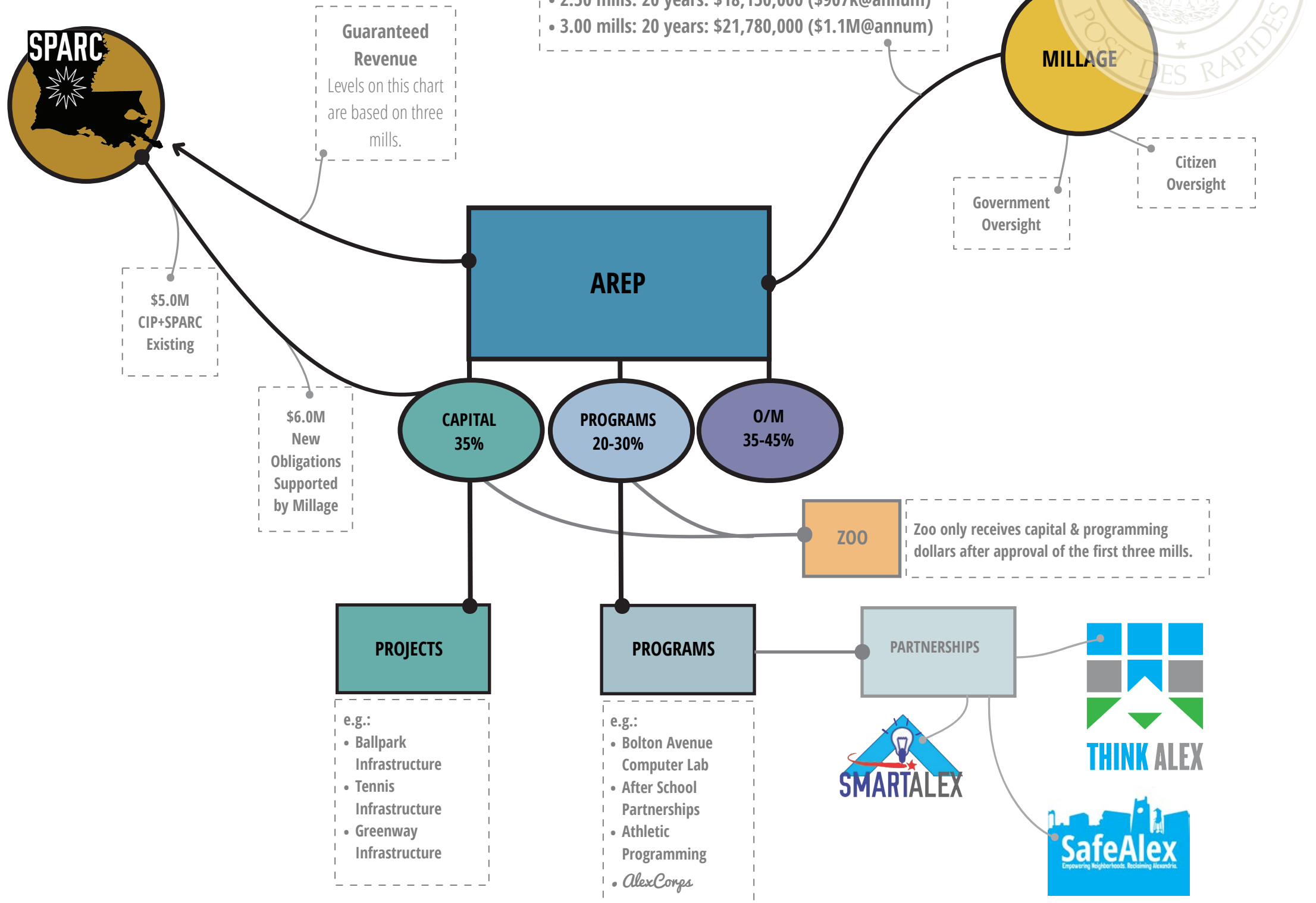
COMMUNITY CENTERS



AREP Millage Overview



AREP Millage Overview

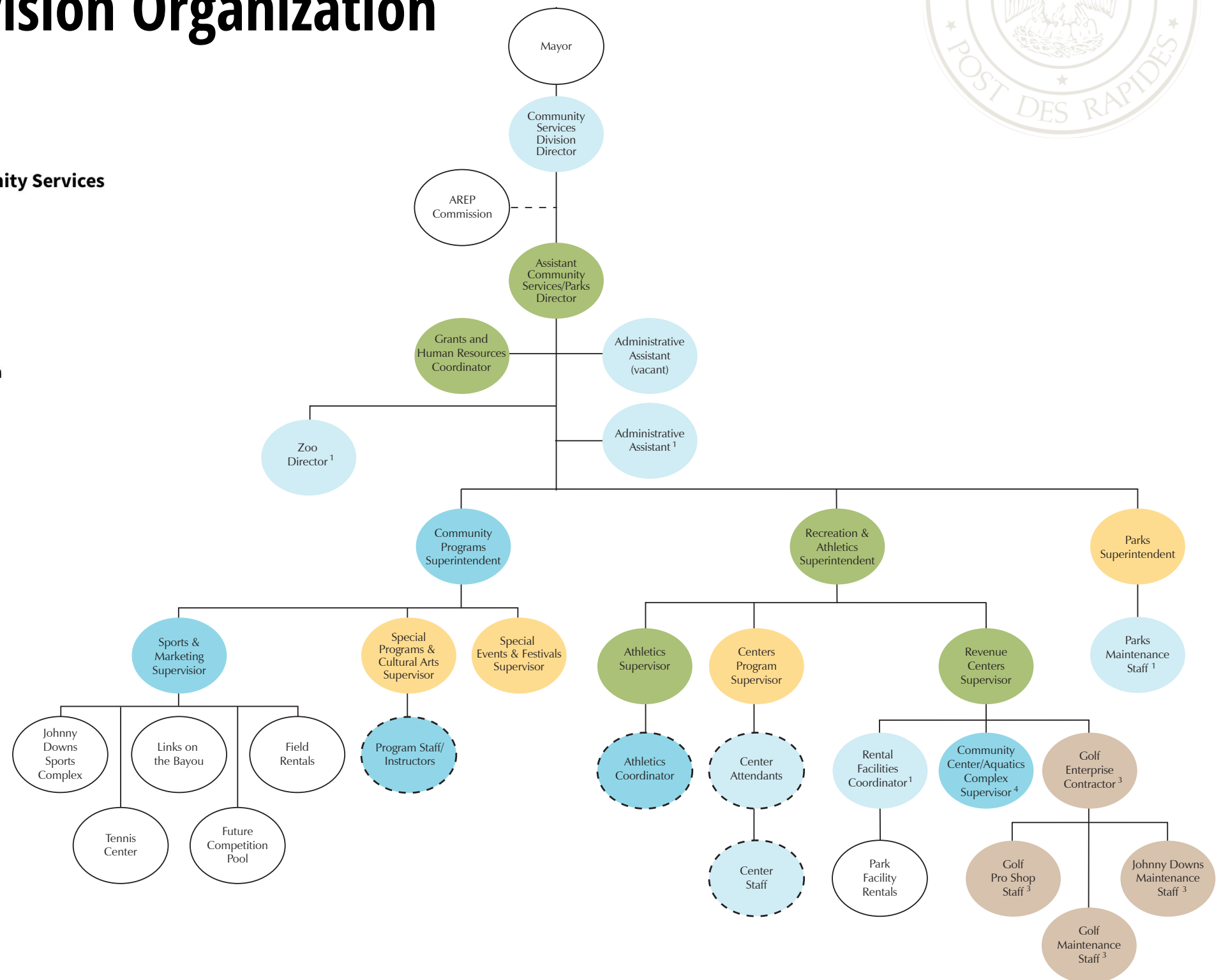


Lose & Associates Proposed Community Services Division Organization



Figure 4.11: Proposed Community Services Division Organization (2009)

- Existing Position
New Title
- Existing Position
- Existing Contract Position
- New Position
Tier 1 Hire
- New Position
Future Hire
- Part-time

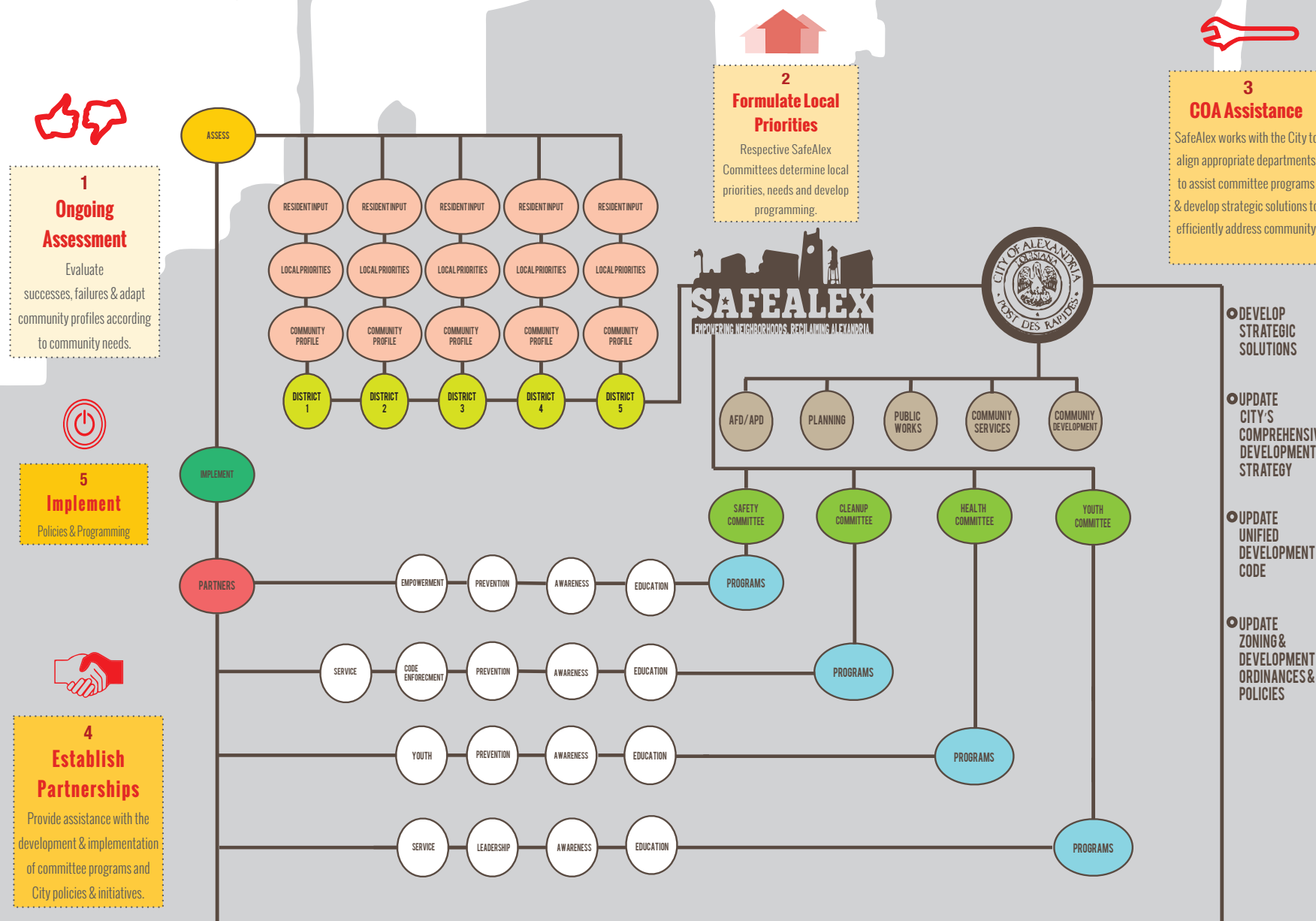


SafeAlex Program Overview:

SAFEALEX

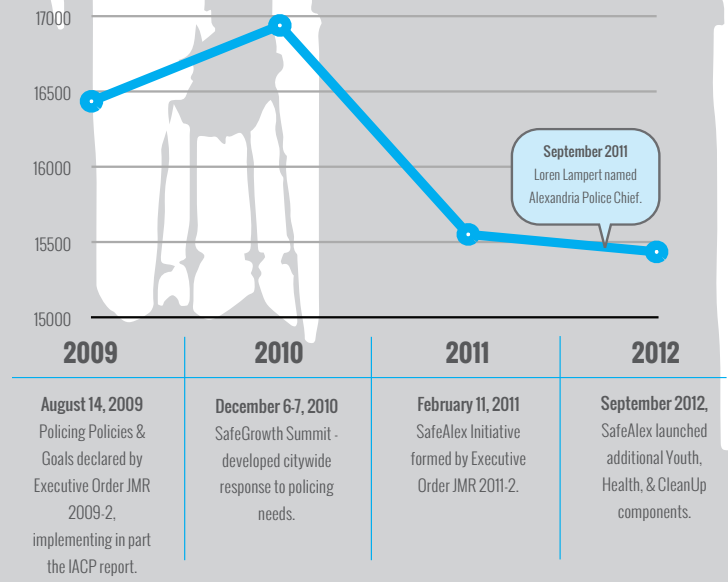
total

"If we are to eliminate the culture of crime, we must be united as a community, in a spirit of cooperation." - Mayor Jacques M. Roy

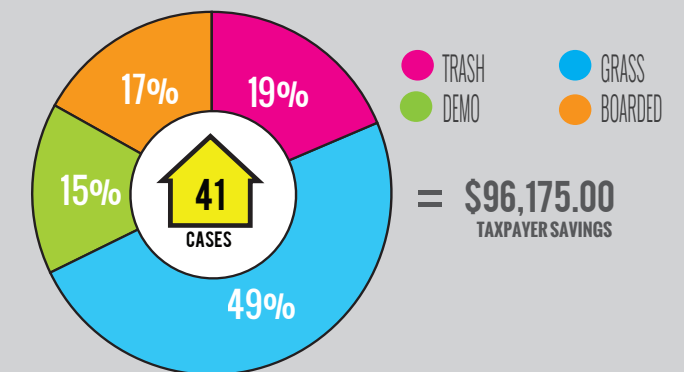


RESULTS CRIME

Alexandria Reported Incidents



BLIGHT



Proposed Community Services Division Organization

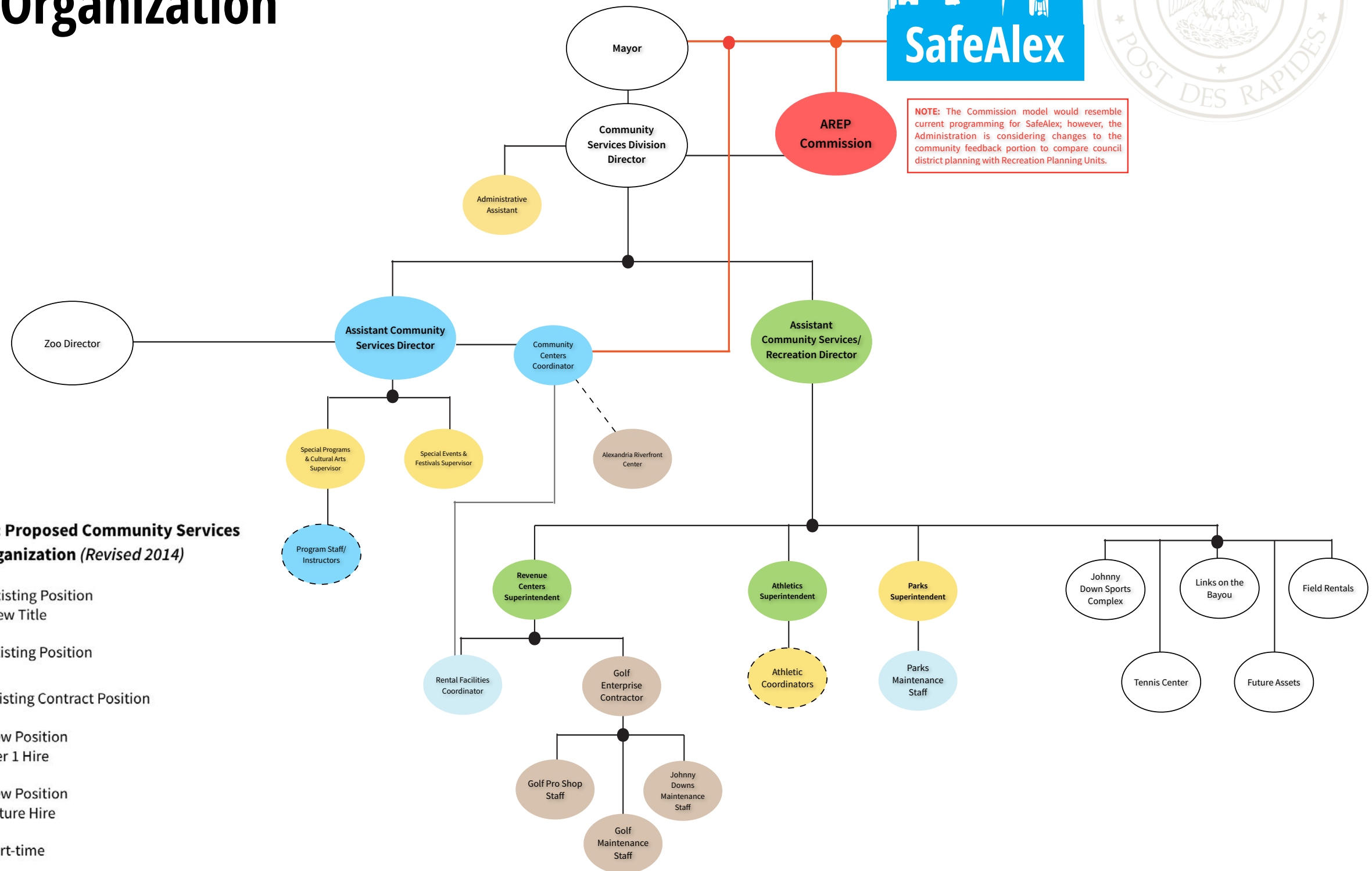


Figure 4.11: Proposed Community Services Division Organization (Revised 2014)

- Existing Position
New Title
- Existing Position
- Existing Contract Position
- New Position
Tier 1 Hire
- New Position
Future Hire
- Part-time

Frank O. Hunter Park



Now



After

Phase I: \$1,600,000
Phase 2: \$1,051,000

NEW:

New lighting, play area, football complex, expanded recreation center, sports courts, new walking trail, picnic tables, benches, and waste receptacles, new tree plantings, additional parking, practice area.



DISTRICT
4

\$2,700,000

Land of the Jaguar



Before



After



Before



After



DISTRICT
4

\$395,000

Zoo Festival Plaza



Before



After



Before



After



DISTRICT
1

Harmon Park



Before



After

\$420,746

(NOTE: Amount also associated with Cheatham Park project.)

NEW:

New lighting, replace fencing, replace play equipment, new walking trail, rehabilitate pavilion, new picnic tables, benches, and waste receptacles, new tree plantings.



Cheatham Park



Before

\$420,746

(NOTE: Amount also associated with Harmon Park project.)

NEW:

Additional parking, new lighting, replace play equipment, new walking trail, new picnic tables, benches, and waste receptacles, new tree plantings.



After



MPAT



Before



After

\$1,755,000

(NOTE: Amount also associated with Acadian and City Park projects.)

NEW:

Parking, lighting, play equipment, walking trail, pavilion, picnic tables, benches, and waste receptacles, tree plantings and landscaping, fencing, disc golf course, restroom, festival lawn.



City Park



Before



After

\$1,755,000

(NOTE: Amount also associated with Acadian and MPAT Park projects.)

NEW:

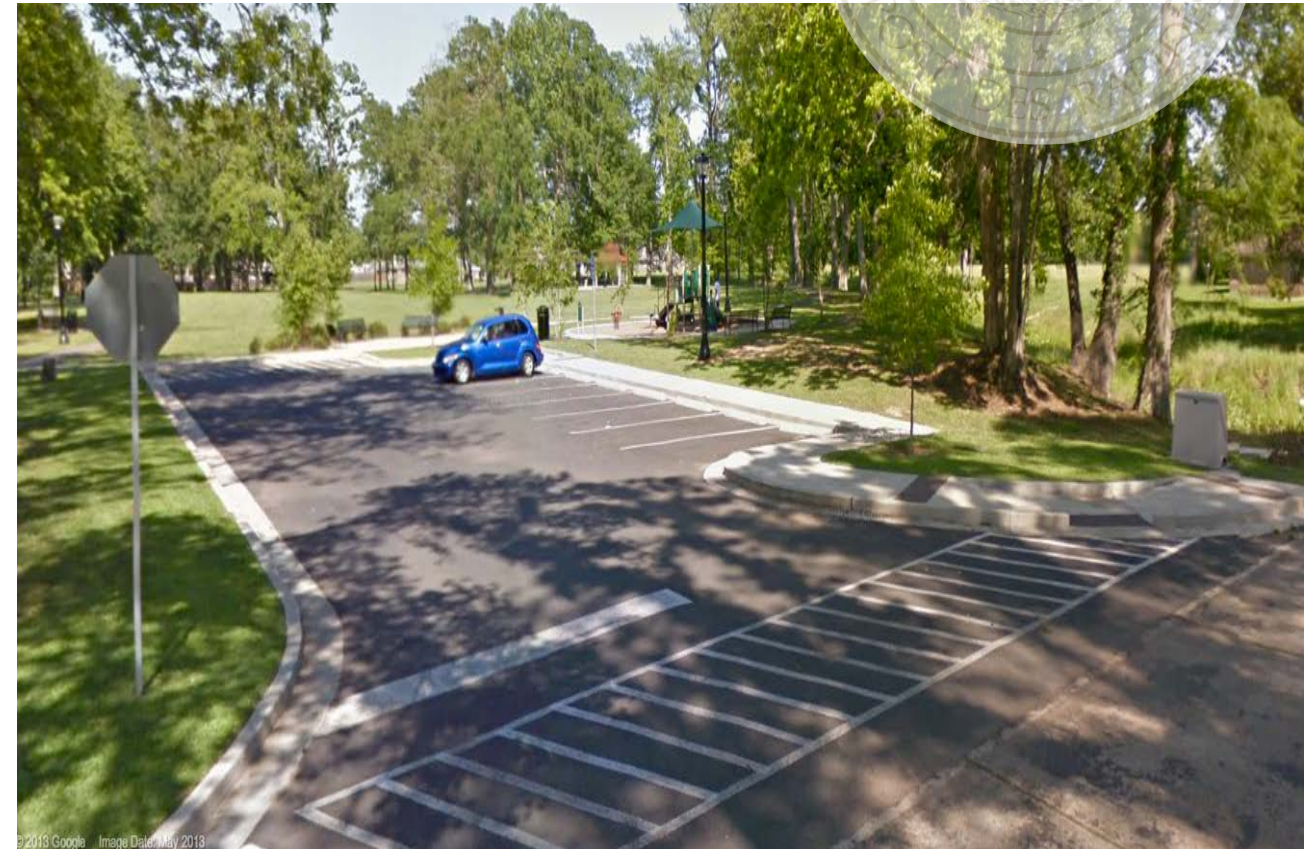
New lighting, replace play equipment, new walking trail, replace fencing, rehabilitate pavilion, new sand volleyball court, new picnic tables, benches, and waste receptacles, new tree plantings.



Acadian



Before



After

\$1,755,000

(NOTE: Amount also associated with MPAT and City Park projects.)

NEW:

Parking, lighting, play equipment, walking trail, pavilion, picnic tables, benches, and waste receptacles, tree plantings and landscaping.



**DISTRICT
2**

HDQ



Before



After

\$420,746



DISTRICT
3

Lincoln



\$36,665

NEW: Walking track



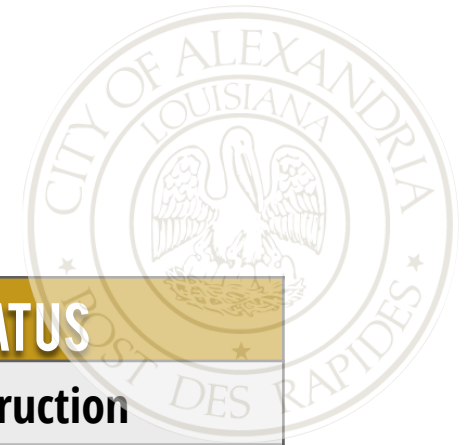
Other Projects



- **WTO-3B Citywide Park Signage:** COMPLETED 2013
- **Restoration of Bringhurst Golf Course:** COMPLETED 2009
- **Recreational Park Improvements (Spray Pads):** COMPLETED 2009
- **Acadian Park Drainage:** COMPLETED 2007



Total



DISTRICT	PROJECT	AMOUNT	STATUS
3	Frank O. Hunter	\$2,651,000	Construction
4	Land of the Jaguar	\$2,700,000	Complete
4	Zoo Festival Plaza	\$395,000	Complete
1	Harmon Park	\$213,000	Complete
3	Cheatham Park	\$213,000	Complete
2	MPAT	\$585,000	Complete
4	City Park	\$585,000	Complete
3	Acadian Park	\$585,000	Complete
2	HDQ	\$420,746	Complete
3	Lincoln	\$36,665	Complete
4	Park Signage Masonic Drive	\$137,400	Complete
Citywide	Park Signage (WTO-3B)	\$270,000	Complete
Citywide	Spray Pads	\$1,273,638	Complete
3	Acadian Park Drainage	\$408,910	Complete



Total



14

Major Recreation Asset Projects

\$10,474,359

Recreation Investments *Since 2006

