

CITY OF ALEXANDRIA

Consolidated Annual Performance *And Evaluation Report*

CAPER PY 2021-2022



Prepared for Submission to the U.S. Dept. of HUD

By the City of Alexandria

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Contents

CR-05 - Goals and Outcomes.....	3
CR-10 - Racial and Ethnic composition of families assisted.....	7
CR-15 - Resources and Investments 91.520(a).....	8
CR-20 - Affordable Housing 91.520(b).....	13
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	15
CR-30 - Public Housing 91.220(h); 91.320(j)	18
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	19
CR-40 - Monitoring 91.220 and 91.230	23
CR-45 - CDBG 91.520(c)	25
CR-50 - HOME 91.520(d)	26
CR-58 – Section 3.....	29
ATTACHMENTS.....	31
Attachment A – Citizen Participation Documentation	32
Attachment B – Accomplishments	33
Attachment C – Monitoring Addresses.....	40
Attachment D – IDIS Reports	41
CDBG Financial Summary Reports.....	41
CAPER IDIS Reports.....	47

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Goal 1A: Provide for Owner-Occupied Rehab

2021 Progress:

CmDv collected 87 applications for housing rehab assistance in FY2021-2022. Under the Minor Rehabilitation Program, 31 units received CDBG-CV assistance during the program year. (*Attachment B-1*).

Under the CDBG Lead Remediation Program, CmDv continued collection applications, testing and evaluating properties. There was lots of staff turnover and lots of back and forth with HUD oversight on this program so we have not started remediation on any of the houses qualified to receive work yet.

Although Homeowner Housing Added is outcome associated with goal 1A, Homeowner Rehabilitation, in the Annual Action Plan, it is not associated with this goal in the 5-year Strategic Plan and therefore does not apply.

Goal 1B: Increase Affordable Housing Opportunities

Developers resisted participation in the program, citing an unstable economy, high building materials costs, no one wanting to work and the risk of potentially turning housing development projects into rental, in the event the house did not sell within nine (9) months of construction completion, as required by HUD regulations. After 1.5 years of outreach, the City did finally find one Developer who was potentially interested, however, he did not want to provide necessary financial documentation with sources and uses info to the City so that he could be qualified for the project. Therefore, after 6 (six) months of nurturing that relationship, the City began looking for other housing opportunities, which appears to be Affordable Rental Housing Developments that may come to fruition in FY2022-2023.

The City also originally planned to offer the CDBG & HOME Homebuyer Assistance Program (HAP) and CDBG Credit Counseling in FY2021-2022. The City received 66 inquiries, however, no one actually applied for assistance so the Program never got off the ground. The City will leave \$50,000 in CDBG HAP, however, will remove the remaining balances for HAP and Credit Counseling goals for the remainder of the Five Year Consolidated Plan.

The City managed and performed 153 Code Enforcement inspections. (*Attachment B-2*). Of those complaints, 37 properties were demolished by their owners using personal funds.

Although the outcome indicator Public service activities for Low/Moderate Income Housing Benefit was associated with goal 1A, Increase Affordable Housing Opportunities, in the Annual Action Plan, it is not associated with this goal in the 5-year Strategic Plan and therefore does not apply.

Goal 2: Address Slum and Blight

2021 Progress:

The City added General Fund money to demolish an additional 49 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. The City also used CDBG money to fund program delivery expenses for the demolition activity.

The City is also working to understand the root of blight and abandonment so that we can design programs and activities to arrest the annual volume of vacant, dilapidated structures.

Goal 3: Provide Emergency Assistance

2021 Progress

The City provided Emergency Rental Assistance to 85 households. Following that assistance, the City modified its objectives for this Goal. CDBG CV: Funds were shifted from Emergency Assistance to Housing Rehabilitation to better serve the needs of the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	
1A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$ / CDBG-CV 1 & 3: \$	Homeowner Housing Added	Household Housing Unit	0	0		5
1A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$ / CDBG-CV 1 & 3: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	44	125.71%	1

1B. Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		2
1B. Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	9	0	0.00%	2
1B. Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	2
1B. Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	153		7
2. Address Slum & Blight	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	50	73	146.00%	1
2. Address Slum & Blight	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	375	313	83.47%	
3. Provide Emergency Assistance	Non-Homeless Special Needs	CDBG-CV 1 & 3: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	85	125	147.06%	7

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's priorities can be organized into the two categories listed below.

1. Occupied housing related priorities

Rehabilitation and deferred maintenance repairs has been a prioritized activity for CDBG and HOME funds for several consecutive years now. Through those programs, the City found that a significant portion of that housing inventory had environmental concerns that prevented or limited the amount of HUD investment that could be made. For example: houses were in the floodplain, were in locations that had significant drainage issues that caused localized flooding, they tested positive for lead hazards

with evidence of mold, and did not meet the definition for safe, decent affordable housing because it lacked the necessary facilities. 153 Code Enforcement investigations were made on vacant, abandoned structures. The intent is to alert owners of deficiencies so the properties can be brought up to code and back into commerce.

2021: The City planned to build new affordable owner-occupied housing, however, due to lack of participation, in FY2022 the City will reprogram the money for renter-occupied affordable housing. This was paired with CDBG funds to provide lead remediation measures for those income qualified households to remove the hazard for safe occupancy of children under the age of six (6). The City will also move CDBG HAP and Credit Counseling funds to Minor Rehab to extend the useful life of owner-occupied housing.

2. Non-occupied housing priorities

Elimination of blighted properties is the most pressing community need based on input from residents, the consultation process, and discussions with City staff. The defined Revitalization Target Neighborhood areas make up over 50% of the City and are subject to: chronic high vacancy rates in both commercial and residential structures, structure deterioration, abnormally low property values with over 25% of those homes values at 50% less than the Citywide median home value. The demand for abatement of blight far exceeds the available financing to provide those services. That number continues to change annually as older units fall further into disrepair due to the various economic challenges faced in this area.

2021: The City completed 64 blighted property demolitions within the Target Areas with City general funds and used CDBG funds for program delivery costs. The City will continue to fund this program in the following years and will work to identify reuse of the resulting vacant lots to alleviate the ongoing maintenance of the abandonment and absent owners.

Funds made available from the CARES Act 1 and 3 enabled the City to make minor rehabs to owner occupied homes that were in need of roof replacement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	0	0
Black or African American	31	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	31	0
Hispanic	0	0
Not Hispanic	31	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above represents the race and ethnicity of households that received a direct benefit.

The City also carried out removal of blight activities during the 2021 Program Year in our target areas. Target area activities do not require that jurisdictions report race and ethnicity of individuals living in these target areas nor annual income of households. However, target areas do require a low-income population of more than 51% of total residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	517,773	228,162
HOME	public - federal	1,034,368	49,671
Other	public - federal	540,812	351,773

Table 3 - Resources Made Available

Narrative

CmDv did not receive any CDBG program income over the \$25,000 threshold.

The City collected HOME program income for a total of \$37,513.53 in FY2021-2022. This PI was added in IDIS HOME local account and will be spent prior to using any available HUD HOME funds.

During the 2021 Program Year, an additional \$351,773 was spent from CARES Act funds to repair roofs on single unit dwellings.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Slum & Blight Area 1	90	70	CDBG Funds spent on code enforcement, demolition, and housing.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City spent 70% of the funding in the CDBG Target Areas. Funds were allocated and drawn to complete code enforcement actions and demolition of structures not meeting local building codes.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2021-2022, the City of Alexandria was 100% exempted from match requirements. See the IDIS PR33 report attached. The City does not have a publicly owned land or property that was used to address the needs in this plan. This report also shows that CmDv has a balance of \$41,169.30 that is being carried forward from PY 2014.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	41,169
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	41,169
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	41,169

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	37,514	0	0	37,514

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	17	31
Number of Special-Needs households to be provided affordable housing units	0	0
Total	17	31

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	15	31
Number of households supported through Acquisition of Existing Units	0	0
Total	17	31

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City worked diligently in FY2021-2022 to develop and promote affordable housing opportunities to meet the goals identified in the FY2020-2024 Five (5) Year Consolidated Plan. The CDBG-CV Minor Rehab, CDBG Code Enforcement and Demolition Programs were successful and exceeded their goals. However, interest from Developers and potential homebuyers for both CDBG and HOME funded affordable housing opportunities were unsuccessful due to the unstable economy and overall unknown impact of the virus.

Developers were especially concerned with “all the red tape to only get a little money to fund a big project” and escalating construction material costs. It seems there is more liability than reward built into the structure of the HOME regulations. The biggest deterrents were: the volume of paperwork, financial documents and proforma that was required for proposal submittal; market demand for infill housing in distressed Target Neighborhoods; the request to provide a portion of the 25% match funds per HUD CPD Notice 97-03; and HUD regulation 24 CFR 92.254(a)(3) requiring the HOME funded units to be converted to rental if not sold within nine (9) months of project completion.

Keeping Contractors motivated to participate in the programs has been another hurdle. There is lots of paperwork, regulations and unforeseen issues that can significantly impact the profit margin on any job. The City has been extremely sensitive and responsive to all Contractor input to continue to encourage and grow participation.

Discuss how these outcomes will impact future annual action plans.

Contractor input is shaping how programs defined, therefore, all proposed activities are being modified to respond to those concerns with every subsequent Annual Action Plan. As the City identifies problems within our growing programs, the staff is quick to update the program guidelines to avoid confusion or subsequent problems as the programs grow. In the last 12 months, the City’s staff has noticed more inquiries to Contractor Registration so we take that as a good sign!

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	19	0
Low-income	12	0
Moderate-income	0	0
Total	31	0

Table 13 – Number of Households Served

Narrative Information

During the program year, the City focused on limited repair of owner-occupied housing.

The City was able to assist 19 owner households having annual income 30% and below the median for the Alexandria area, which for a household size of 4 was \$18,150.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care utilizes the services of the outreach teams to spread the word about programs and services available to the general homeless population, regardless of race, color, national origin, religion, sex, age, familial status, or disability. As part of its strategic planning process, the CoC plans to ensure that outreach materials are available to anyone with a disability or anyone of a different national origin. Volunteers of Americas outreach program serves those persons who routinely sleep on the streets. The outreach team is familiar with the locations of "camps" where homeless people tend to live.

In addition, VOA holds a monthly outreach event called "Helping to Overcome Homelessness (H2O)". The H2O event establishes a "one stop shop" for homeless services, wherein providers across the CoC set up and provide services such as HIV/AIDS testing, VI-SPDAT assessments, Veteran's services, food, clothing, and more. By holding the event at the end of the month, the event caters to the needs of unsheltered people whose resources of SSI/SSDI have run out. As part of the outreach plan for rural communities, this H2O model is being expanded to rural communities throughout the geographic area, with events planned in all eight of the parishes served by the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to participate in the Continuum of Care and assist when possible with emergency shelter and transitional housing needs. Goals for these activities are not currently included in this plan as they are typically assisted with General Funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the current program year, CmDv will fund a program aimed at diverting homeless and near homeless away from the shelter system and to living arrangements with families and friends. The CoC has adopted the following discharge coordination policies to prevent homelessness for those leaving the care of public institutions:

1. Foster Care

Locally, the foster care system collaborates with Eckerd to provide wrap-around services to the population that is leaving foster care. Eckerd assists these participants with seeking mainstream benefits and housing supports to ensure that they do not become homeless as a result of leaving the foster care system.

2. Health Care

Locally, hospitals are beginning to reach out to CoC providers in advance of someone being discharged so that proper assessments can take place before the person is discharged. The CoC can assist the hospital in seeking housing options so that no one is homeless upon discharge. Housing options might include placement in a PSH program if the person is deemed chronically homeless, linkages to programs like SSVF and VASH if they are leaving the VA Hospital, and referrals to programs for those who are mentally ill and/or substance abusers.

3. Mental Health

Volunteers of America has been designated by the CoC as the agency that provides linkages between the mental health system and the homeless system. Volunteers of America has several programs that are not CoC-funded that link persons to resources available to ensure housing stability, and also has three PSH CoC-funded programs that serve only those chronically homeless individuals/families who have a mental illness. With mental illness the leading cause of homelessness locally, having a PSH program where beds are designated specifically for this population ensures that no mentally ill person leaving a mental health facility will be homeless.

4. Corrections

The Louisiana Department of Corrections routinely refers people to the local Re-entry Solutions program. Re-entry Solutions is a local nonprofit that provides services to persons who are recently released from incarceration, in addition to providing services the families of those who are incarcerated. Re-entry Solutions works with project participants to obtain jobs, and even provides temporary housing for some of the participants through the Safe Landing program. VOA is providing case management and housing assistance to ex-offenders being released in Rapides Parish. Ex-offenders are followed for six (6) months upon release from prison and are assessed according to their needs before release to ensure a reduction in recidivism: housing, transportation, education, employment, legal and more.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has developed a Committee on Chronic Homelessness that includes street outreach workers and case managers of PSH programs. The committee is responsible for identifying, assessing, and prioritizing chronically homeless individuals for placement into PSH programs. By increasing its beds designated for use by the chronically homeless, the CoC believes it has ended chronic homelessness in the region.

Locally, resources for homeless veterans are plentiful. The CoC is also requesting additional rapid rehousing funds to serve literally homeless families.

In regard to preventing a return to homelessness, each provider within the CoC conducts follow-up at 90 days, 180 days, and twelve month intervals. These follow-up assessments are documented within the CoC's HMIS. During the follow-up, if an issue is discovered that could possibly result in a family returning to homelessness, the Case Manager provides ongoing case management sessions to assist the family with obtaining the proper supports to prevent them from returning to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing is administered by the City of Alexandria Public Housing Authority (AHA). There are City employees who participate on the AHA's Board and share information about respective programs. However, the City does not plan on providing financial assistance to the PHA since it receives its own direct allocation from HUD.

The AHA independently manages several programs, such as: Public Housing Development Program; Section 8 Rental Voucher Program; Public Housing Capital Funds; Public Housing Replacement Housing Capital Funds; Section 8 Loan Management Set-Aside; Section 202 Housing Set-Aside; and Section 811 Funds.

The City will coordinate actions to include: marketing of homebuyer education, credit counseling and homebuyer assistance to public housing residents and posting job and employment opportunities to attract Section 3 qualified residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Alexandria Housing Authority encourages active participation from residents. There are monthly resident council meetings held at each of the developments. Residents are invited to meet and greet, share their concerns and organize activities for their developments. One or more employees of the AHA are always present to answer questions and document the concerns of the residents.

In addition, one resident is appointed to the Board of Commissioners. The AHA conducts periodic customer satisfaction surveys as a means for residents to discreetly voice their concerns and to ensure that the best possible customer service is being provided by the agency.

In regard to homeownership, the AHA is planning to offer homeownership as an option through its Housing Choice Voucher Program.

Actions taken to provide assistance to troubled PHAs

The Alexandria Public Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City will explore different possibilities in terms of program design of its housing programs to reduce the effects of the federal flood insurance requirement. Potential solutions include using the federal dollars to leverage additional assistance from local lenders, subsidizing the insurance premium with CDBG funds, and making bigger per-unit investments to address flood concerns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In recent years, the City has experienced several obstacles to meeting the underserved needs in its community.

One of the main obstacles encountered by the City in its efforts to revitalize its Target Neighborhoods is clouded title on vacant and abandoned properties. State law makes it difficult for the City to clear title on these properties, which is a vital first step in redeveloping the blighted properties into useful and valuable elements of the neighborhood.

In regard to its new affordable housing, the City has encountered is the lack Developers willing to submit proposals. The City will consider new ways to structure programs to attract Developers while limiting their exposure to risk factors.

Another obstacle related to the housing repair program is the requirement to maintain flood insurance on homes rehabilitated within flood zones. About 54% of the City's overall Target Neighborhoods are within the flood zone and would require flood insurance for investments above the \$10,000 threshold.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The federal government banned lead-based paint from housing in 1978. Many homes built before 1978 have lead-based paint and this is estimated at 12,500 lead positive units in the City of Alexandria. Lead is especially dangerous for pregnant women and households with children under the age of six (6). Lead poisoning is one of the most widespread environmental hazards and environmental threats facing children's health today. High blood lead levels are due mostly to deteriorated lead-based paint in older homes and contaminated dust and soil. Soil that is contaminated with lead is an important source of lead exposure because children play outside and very small children frequently put their hands in their mouths.

The City ensured all of its federally-funded housing programs are in full compliance with the lead-based

paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead-based paint inspection, testing, and abatement of lead-based paint hazards. The City will provide education through the distribution of lead-based paint information and literature and will seek greater coordination with state agencies to leverage additional resources. The City will work with its contractors, subrecipients and community partners to ensure all funded programs are in full compliance with the updated regulation.

The City's housing inventory study shows that there are more than 12,500 were houses built before 1980 and possibly subject to lead hazards. In response, the City was awarded HUD's competitive Lead Remediation Grant. Most of the City's older demographic continues to care for small grandchildren on a regular basis. The remediation of those hazards will help to keep those environmental risks at a minimum while the residents continue to age in place and remove the hazard for safe occupancy of children under the age of six (6).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2014-2018 ACS, the City as a whole has an overall poverty rate of 23.6%. In Alexandria, poverty rates vary throughout the City. Poverty is more highly concentrated in the eastern half of the city where some tracts report 40% of households in poverty. These areas tend to have a larger than average Black population and lower median household incomes. The poverty rate for African Americans (35%) is nearly five times that of Whites (7.6%).

Given the statistics stated above, the City's efforts to reduce the number of poverty-level families should focus on support services to areas of higher poverty concentration. When feasible, the City will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. In this way, the City will comply with Section 3 of the Housing and Urban Development Act of 1968.

The City will also coordinate with the Louisiana Department of Children and Family Services, which administers the major federal programs aimed at assisting persons escape from poverty, including the Supplemental Nutrition Assistance Program (i.e. food stamps), Child Care Assistance Program (CCAP), and Family Independence Temporary Assistance Program (FITAP).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Alexandria Community Development Department acts as the lead agency for the development and administration of the Consolidated Plan and its funded projects. The Community Development Department relies on a number of partners, including non-profit organizations, contractors, and other public agencies to undertake the projects funded through the Consolidated Plan. The City is fortunate to have a number of qualified staff at the sub-recipient level and quality non-profit

organizations to assist in the implementation of its Consolidated Plan. The City has identified one serious gap in the institutional delivery system and a number of areas where the City will work to improve the delivery of the funded programs.

The largest gap within the institutional delivery system is the lack of safe, sustainable, affordable housing. As discussed throughout the Consolidated Plan and Action Plan, the City is working to leverage funds to help close the gap on affordability while creating opportunities that enhance the quality of life for its residents.

There is a need to develop and build the capacity of local organizations that could potentially qualify as a CHDO to carry out affordable housing development projects. As part of this planning process, the City consulted with the public housing authority regarding the possibility of forming a subsidiary organization that could act as a CHDO. Going forward, the City will actively seek out qualified agencies who could act as a CHDO.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As a result of the planning process that led to the development of this Consolidated Plan, the City has reaffirmed its working relationships with some of the major service providers and planning efforts in the areas of affordable housing, community development, and homelessness. Over the course of the program year, the City will seek to build on existing relationships and establish new connections with community partners.

- The City will continue to play an active role in the local Continuum of Care; and
- The City will coordinate with the public housing authority by sharing information about their respective programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Alexandria updated its Analysis of Impediments to Fair Housing Choice Report (AI) as part of its strategic planning process, identifying three (3) primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from the City's Community Development Department 625 Murray Street or on our website at www.cityofalexandrialala.com/Community-Development.

Impediment #1: Lack of Public Awareness & Education

High levels of public awareness and education regarding housing rights is a pre-requisite to fair housing choice. This goes beyond basic awareness of housing rights and includes information about how discrimination exists today. Discriminatory practices are more subtle today than in years past and may

go unnoticed by an uninformed housing consumer.

The City created links and downloadable information on City's web site dedicated to affirmatively furthering fair housing and provides flyers and tri-fold handouts for distribution in public spaces at City properties and at meetings and seminar gatherings with the public.

The City designated the Community Development Administrator as the fair housing representative for the City for intake and dissemination of complaint process and substantially amended its IA plan in 2018 and will plan for more education in the upcoming years.

The City has not received any Fair Housing complaints in the last five (5) years. However, in the event we do, the City will try to identify fair housing violations in housing programs such as housing counseling, down payment assistance and monitoring fair housing compliance with HOME-funded rentals.

Impediment #2: Lack of Coordination

There is not one consistent response to where complaints should go when a person or family has been discriminated against in housing. Unfortunately, there is no local agency dedicated to fair housing. City residents must rely on resources at the state and federal level.

The City developed reasonable accommodation materials for its staff and officials involved with zoning and land use decisions and sponsored a Fair Housing seminar in 2020 which was open to the entire community, however, zoning officials and City legal staffs were encouraged to attend. The City has worked with the Greater New Orleans Fair Housing Action Center to request training seminars and to be added to regular mailers and events notices.

In the event the City is presented with Fair Housing concerns, the City will coordinate with officials, staff, and legal counsel associated with zoning decisions to ensure all are fully educated on fair housing law, especially as it pertains to reasonable accommodation.

Impediment #3: Potential Discrimination in Housing Market

A review of Housing Mortgage Disclosure Act (HMDA) data revealed higher loan denial rates in minority populations in mortgage lending. Measures associated with financial and housing counseling may be appropriate to inform minorities of the reasoning behind loan denials. The AI identified actions to be taken in order to address and alleviate the identified impediments. Below is a summary of each proposed action and the City's efforts in the program year to carry them out:

The City plans to host the Greater New Orleans Fair Housing Center for a fair housing activity within CENLA in future years. The City will also consider conducting focused testing in order to determine the extent and magnitude of discrimination within the housing market.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Alexandria has implemented comprehensive monitoring of programs and activities described in the Consolidated Plan, as well as for organizations and activities funded by the City. The monitoring plan is directed to ensure program performance, financial performance, and regulatory compliance. The Community Development Department of the City of Alexandria is the primary entity for carrying out programs in the 2021 Action Plan.

The procedures planned for use in monitoring applicable programs and projects undertaken by other organizations are comprehensive by design and will be carried out on differing schedules and in differing formats dependent upon the scope and nature of the individual projects. comprehensive planning requirements, affordability, leasing and other long-term requirements. The City of Alexandria plans to fully protect the investment of public funds in those projects and activities implemented by the City and those undertaken by other individuals and organizations. Organizations or entities requiring monitoring by the City will be notified of the planned monitoring procedures, which include:

- project implementation and required record keeping
- Yearly monitoring and extensive on-site reviews of projects and records
- Formal grant agreements, approved by the city council and executed, with each nonprofit agency or subcontractor
- All capital improvement contracts will be monitored for compliance with Davis-Bacon wages, Section 3 and other federal requirements during the construction of the project.
- Timely performance of required activities
- Construction standards
- Compliance with applicable regulations, including affordability requirements, eligibility of program beneficiaries, labor requirements, environmental regulations, affirmative action, equal opportunity, fair housing, ADA, Section 3, and minority outreach requirements.
- Maintenance of acceptable financial management standards
- Reasonableness and appropriateness of costs
- Integrity and composition of organization
- Timeliness of expenditures
- Compliance with goals and objectives

All rehabilitation and new construction projects are inspected during construction and at completion to ensure compliance with applicable housing code requirements. Any discrepancies are corrected prior to approval. Rental property rehabilitation projects are inspected annually during the affordability period to ensure compliance.

In the event of non-performance or breach of agreements, the City will fully enforce remedies on default or other means of satisfactorily achieving the goals and intended purposes of Consolidated Plan programs. Monitoring standards and procedures will be evaluated and modified, as needed, to ensure all program requirements are adhered to and addressed satisfactorily.

CmDv views monitoring as an ongoing process involving continuous communication and evaluation. The overriding goal of monitoring was to identify deficiencies and promote corrections to improve and reinforce performance. Deficiencies were corrected through discussion, negotiation or technical assistance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This report will be advertised and available for public review and comment for a fifteen (15) calendar day public comment period beginning February 19, 2023. (*Attachment A-1*). The City will solicit written comments until March 6, 2023. A Citizens Advisory Committee meeting was held on January 12, 2023. (*Attachment A-2 & A-3*). The complete written document remains available for review on our webpage. The City Council will also hold a public hearing on March 21, 2023 to adopt the CAPER. The City Council adopted by Resolution #xxx-2023. (*Attachment A-4*).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During 2021, the City modified its objectives for Goal 3: Provide Emergency Assistance. CDBG-CV funds were shifted from emergency assistance to housing rehabilitation to better serve the needs of the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the program year the City normally performs desk monitoring of past HOME projects (*Attachment D*) for long term affordability compliance, however, in FY2020-2021, HUD waived onsite monitoring requirements due to COVID-19. The City will resume the normal schedule once all COVID mandates are lifted.

CmDv conducted desk monitoring on the HOME Homebuyer Projects for Sugarhouse Road and Green Oaks (6th Street) Development.

- Green Oaks (6th Street) – 3 units totalDesk monitoring was performed. There was a 4th house at 3628 6th Street that was originally funded, however, monitoring confirmed that the house was foreclosed on and fell into bankruptcy and there were no net proceeds. This unit will be removed from the annual monitoring list. The City notified Inner-City Revitalization (IRC), who was the CHDO at the time of development, in writing on May 27, 2021.
- Sugarhouse Road – 4 units totalDesk monitoring was performed. No issues were detected. Later in the year, 3824 Sugar House Road was refinanced by owner, Beverly Burns, and a request for payoff was initiated. Refinance initiative was successful and a check was received by the City for the remaining balance of the Forgivable HOME Loan. 3824 Sugarhouse Road can be removed from the monitoring list.

CmDv also conducted desk monitoring on the three (3) of the past HOME Rental Developments that are still within their affordability periods:

- Armour Place (1901 3rd Street)–7 Units totalDesk monitoring was performed on all units. One (1) over-income compliance issue was found at Unit 1821-B. Armour Place has been advised of their non-compliance issue and will be making appropriate adjustments to the tenant's rent at lease renewal. Two (2) physical inspections of Units 1821-D and 1821-B were performed and no issues were detected.
- Enterprise Place (2609 Irish Lane; 2404, 2417 and 2419 Jameson Court) – 36 Units totalDesk monitoring was performed on all units and no issues were detected.
- Bethel Apartments (724 Willow Glen River Road) – 90 Units totalDesk monitoring was performed on all units. One (1) over-income compliance issue was found at Unit 704-B. Bethel Apartments' was advised of their non-compliance issue. They performed another annual income

recertification and found that one of the household members with contributing income no longer occupied the unit, therefore, the income recertification and occupancy count brought the unit back into compliance. This issue is resolved.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units, which includes Armour Place and Bethel Apartments. The City only requests updates to the affirmatively marketing information every five years. The Program Manager has verified these properties have their certification and remain in compliance with their affirmative marketing requirements. Since 2015, the City did not fund any developments that met this threshold.

Affirmative marketing of business opportunities under the HOME Program include but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

As a whole, the City has adopted the Alexandria Fairness, Equality, Accessibility, and Teamwork Program (AFEAT). As part of this program, each contractor must show a good faith effort to include female owned and minority owned businesses in City contracts. In the program year, the City did not provide HOME dollars to any contractors as most funds were budgeted for CHDO activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City collected HOME program income for a total of \$37,513.53 in FY2021-2022. This PI was added in IDIS HOME local account and will be spent prior to using any available HUD HOME funds.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)

The City was diligent in reaching out to Contractors for more than 2 years to build new owner-occupied affordable housing, however, Contractors were not interested due to the many perimeters of qualifying a project. The City did engage 2 Developers for affordable rental housing. They are making application

now to Louisiana Housing Corporation for additional funds to start the development of 60+ new units. Additionally, the City exceeded its goal in minor rehabs to existing owner-occupied homes to extend their useful life and remain affordable to the families that occupy them since most homes do not have a mortgage.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

ATTACHMENTS

Attachment A – Citizen Participation Documentation

Attachment B – Accomplishments

Attachment B-1

Community Development Accomplishments
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CDBG Minor Rehab
5/1/2021 to 4/30/2022

This tab includes projects with a "CDBG Home Owner Rehab" Work Type or projects with a "CDA Homeowner Rehab" fee type and the project "Contractor Payment Final and Unpaid (Rehab)" requirement completion date is also within the date range.

Program Type	Invoice Year	Invoice Paid	Activity Type	IDISNumber	permitnumb er	Street Number	Street	Target Area	Lien Expiration
CDBG Home Owner Rehab	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13997	2501	10th Street	C	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13939	3612	10th Street	D	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13946	2523	13TH STREET	C	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13987	3721	13TH STREET	D	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14008	2912	5th Street	D	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13932	2611	8TH STREET	D	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13999	2520	9TH STREET	C	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13976	325	AVOYELLES	D	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13964	3424	BALDWIN AVENUE		10/17/2027
	2022	6/30/2022	2021 CDBG - Minor Housing Lead Match -	x9 (#759)	CD-14009	3903	CARLTON STREET	F	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14001	3010	CHICAGO STREET	F	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14000	1518	DALLAS STREET	E	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13965	418	DOUGLAS AVENUE	D	10/17/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14010	5016	E EAST SANDY STREET	D	8/29/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14013	42	EASTWOOD BOULEVARD	A-B	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13967	4121	ELAINE STREET	F	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13974	3829	ELDER STREET	E	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-13993	2624	HARRIS STREET	E	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14014	1812	HILL STREET		8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14011	2323	HYNSON STREET	A-B	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14006	3909	JEFFERSON STREET	F	8/2/2027
	2022	6/30/2022	2021 CDBG-CV	x13 (#754)	CD-14012	76	LOUISIANA AVENUE	A-B	8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-13996	6211	MANOR DRIVE		8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-13966	2446	MIDWAY STREET		8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-13995	1738	REED AVENUE	A-B	8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-13979	1801	REED AVENUE	A-B	8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-14017	5609	STEWART CIRCLE		8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-14004	3520	SUGAR HOUSE ROAD	F	8/2/2027
	2022	7/5/2022	2021 CDBG-CV	x13 (#754)	CD-13986	5007	WELLS BOULEVARD	F	8/2/2027
	2022	8/24/2022	2021 CDBG-CV	x13 (#754)	CD-13975	914	BENNETT STREET	D	10/17/2027
	2022	8/24/2022	2021 CDBG-CV	x13 (#754)	CD-13980	1912	EAST TEXAS AVENUE		10/17/2027
	2022	8/24/2022	2021 CDBG-CV	x13 (#754)					
	2022	8/24/2022	2021 CDBG-CV	x13 (#754)					
Total		31							

Attachment B-2

Community Development Accomplishments
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CDBG Code Enforcement 5/1/2021 to 4/30/2022

This tab includes projects with Work Types "Housing Code Enforcement" or "Commercial Code Enforcement" and the "CDA Complaint Verification" inspection completion date is also within the date range.

Program Type	Inspected	Activity Type	IDIS#	Permit #	Street Number	Street	Target Area	Lien	Lien Expiration
Commercial	9/14/2021			CD-13803	4125	1/2 3rd St	D		
	11/23/2021			CD-13799	3105	3rd St	D		
	11/23/2021			CD-13800	3109	3rd St	D		
	11/23/2021			CD-13801	3200	3rd St	D		
	9/8/2021			CD-13802	3708	3rd St	D		
	11/23/2021			CD-13796	3634	3RD STREET	D		
	7/27/2021			CD-13829	3740	3RD STREET	D		
	9/14/2021			CD-13804	4317	3RD STREET	D		
	11/29/2021			CD-13810	310	Augusta Avenue	D		
	11/29/2021			CD-13822	11	BOLTON AVENUE	A-B		
	7/20/2021			CD-13823	1212	BOLTON AVENUE			
	12/1/2021			CD-13940	5203	Jackson St			
	7/27/2021			CD-13830	2130	LEE	E		
	7/27/2021			CD-13883	2209	LEE	C		
	7/27/2021			CD-13828	1848	Lee St	E		
	7/27/2021			CD-13827	1850	Lee St	E		
	7/27/2021			CD-13824	1908-1910	Lee St	E		
	10/26/2021			CD-13808	2305	Lee St	E		
	7/27/2021			CD-13826	2415	Lee St	E		
	7/27/2021			CD-13831	2831	Lee St	E		
	7/27/2021			CD-13825	2100	LEE STREET	E		
	7/27/2021			11391	2105	LEE STREET	E		
	11/24/2021			CD-13820	2725	LEE STREET	E		
	7/27/2021			CD-13819	2827	LEE STREET	E		
	11/3/2021			CD-13290	2703	MAIN STREET	D		
	11/24/2021			CD-12456	2715	MASON	E		
	10/1/2021			CD-12455	2702	MASON STREET	E		
	11/24/2021			CD-13840	1815	NORTH BOLTON AVENUE			
	12/1/2021			CD-13821	103	North 13th Street	A-B		
	10/1/2021			CD-13839	410	North 13th Street	A-B		
	9/14/2021			CD-13805	2340	Overton Street	E		
	12/29/2021			CD-13968	3412	Queens Court			
	12/1/2021			CD-13812	1406	Yost	A-B		
	12/1/2021			CD-13813	1505	Yost	A-B		
	34								
Residential	9/23/2021			CD-13731	2538	11TH STREET	C		
	3/30/2022			CD-13633	3717	11th STREET	C		
	5/18/2021			CD-13894	822	13TH STREET	A-B		
	7/26/2021			CD-12802	205	14TH	A-B		
	3/1/2022			CD-14045	605	20TH STREET			
	10/18/2021			CD-13885	205	24th St.			
	9/29/2021			CD-13713	3213	3RD STREET	D		
	11/23/2021			CD-13761	3711	3RD STREET	D		
	11/29/2021			CD-13758	4119	3RD STREET	D		
	11/29/2021			CD-13760	4123	3RD STREET	D		
	9/29/2021			CD-13744	3637	4TH STREET	C		
	9/22/2021			CD-13722	2026	7TH STREET	C		
	9/23/2021			CD-13743	2227	7TH STREET	C		
	2/16/2022			10649	2317	7th Street			
	10/1/2021			CD-13747	3611	7TH STREET	D		

Community Development Accomplishments
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3/1/2022	CD-14046	1509	8th St		
9/22/2021	CD-13729	2415	9TH STREET	C	
9/29/2021	CD-13752	3107	9TH STREET	D	
11/29/2021	CD-13753	3109	9TH STREET	C	
9/29/2021	CD-13748	3606	9TH STREET	D	
9/29/2021	CD-13749	3608	9TH STREET	D	
10/1/2021	CS-12027	1109	APPLEWHITE STREET	C	
7/23/2021	CD-13221	427	BENNETT	D	
7/26/2021	CD-13832	708	BENNETT STREET	D	
3/24/2022	CD-14073	108	BENTLEY STREET		
2/15/2022	CD-13489	721	BOGAN STREET	C	
9/30/2021	CD-13869	33	Bolton Ave.	A-B	
9/30/2021	CD-13870	35	Bolton Avenue	A-B	
9/23/2021	CD-13736	909	CANAL ST	D	
3/15/2022	CD-14056	76	Chester St		
3/15/2022	CD-14057	86	Chester St		
5/18/2021	CD-13012	208	Chester Street, Unit A	A-B	
4/8/2022	CD-14030	722	Compton		
2/15/2022	CD-14033	714	COMPTON ST		
2/15/2022	CD-14031	723	compton st		
3/22/2022	CD-14058	119	Cottage St		
3/24/2022	CD-12624	2025	EAST TEXAS	E	
3/31/2022	CD-14052	2019	East Texas Ave		
3/24/2022	CD-14077	2021	East Texas Ave		
8/30/2021	CD-13627	68	FLORENCE AVENUE	A-B	
3/24/2022	CS-12249	115	FRANCES		
3/24/2022	CD-14068	117	Frances Street		
3/24/2022	CD-14069	123	FRANCES STREET		
3/24/2022	CD-14070	127	FRANCES STREET	A-B	
3/25/2022	CD-14071	131	FRANCES STREET		
4/13/2022	CD-14109	2156	HARRIS ST	E	
8/2/2021	CD-13833	429	HIGHPOINT DRIVE		
4/5/2022	CD-14091	2105	Hill St		
11/3/2021	CD-13919	1310	Holly St		
7/26/2021	CS-12161	3608	HOLLYWOOD DRIVE	F	
5/18/2021	10015	1303	Jackson	A-B	
6/14/2021	CD-13762	3315	JULIET STREET		
11/3/2021	CD-13925	3914	KIRKPATRICK STREET		
7/27/2021	CD-12887	2215	LEE	E	
7/27/2021	CD-12888	2205	LEE STREET	C	
3/22/2022	CD-14059	913	Leland St		
3/22/2022	CD-14060	915	Leland St		
3/22/2022	CD-14061	917	Leland St		
3/23/2022	CD-14062	919	Leland St		
3/23/2022	CD-14063	921	LELAND STREET		
3/24/2022	CD-14064	923	LELAND STREET		
3/24/2022	CD-14065	925	LELAND STREET		
3/24/2022	CD-14066	927	LELAND STREET		
3/15/2022	CD-14049	1917	Levin St		
3/22/2022	CD-14051	2034	Levin St	A-B	
3/15/2022	CD-14053	2212	Levin St		
3/15/2022	CD-14048	1908	LEVIN STREET		
3/15/2022	CD-13522	1920	LEVIN STREET	A-B	

Community Development Accomplishments
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	3/15/2022		CD-14047	1922	LEVIN STREET	A-B		
	3/15/2022		CD-14050	2024	LEVIN STREET			
	11/3/2021		CD-13265	2915	LOCUST	E		
	4/5/2022	A05-2018 CD6G 722 Minor Rehab [#722] - BANNER #160- noting	CD-13139	69	LOUISIANA	A-B		
	9/30/2021		CD-13391	1316	MADISON	A-B		
	9/30/2021		11813	1404	Madison			
	5/4/2021		CD-13689	3120	MADONNA DRIVE			
	5/14/2021		CD-13691	224	MARY LN			
	5/26/2021		CD-13564	3908	MERTENS	OUT		
	8/2/2021		CD-13057	3649	MILTON	F		
	8/2/2021		CD-13835	3704	MILTON STREET	F		
	3/21/2022		CD-14072	1766	Monroe St			
	11/24/2021		CD-13688	1201	MONROE STREET	A-B		
	10/18/2021	2022 City Demolition - BANNER #101- noting	CD-13756	4013	MORRIS ST	F		
	9/30/2021		CD-13871	406	N. 15th St	A-B		
	10/26/2021		CD-13887	3319	Nelson St			
	10/18/2021		CD-13880	2226	Noble St			
	10/18/2021		CD-13881	2315	Noble St			
	9/30/2021		CD-13842	5627	North Dr			
	2/16/2022		CD-14036	3202	olcott			
	10/27/2021		CD-13914	2100	Olive St			
	11/3/2021		CD-13915	2104	Olive St			
	2/17/2022		CD-14041	2605	Overton			
	2/9/2022		CD-14022	801	PALMER STREET			
	10/18/2021		CD-13882	2232	Paris St			
	10/18/2021		CD-13883	2254	Paris St			
	10/18/2021		CD-13884	2256	PARIS STREET			
	2/9/2022		11886	3508	Queens Ct.			
	11/3/2021		CD-13927	2615	Rapides Ave			
	10/27/2021		CD-13913	312	ROBERTS STREET			
	2/17/2022		CD-13209	3405	ROYAL	F		
	3/25/2022		CD-14078	3801	SPENCER STREET			
	3/15/2022		CD-14055	35	TENNESSEE AVENUE			
	3/15/2022		CD-14054	60	TENNESSEE AVENUE			
	5/26/2021		CD-13697	39	TEXAS AVENUE	A-B		
	2/17/2022		CD-14040	3430	TULANE			
	5/14/2021		CD-13693	3410	TULANE AVE			
	4/13/2022		10883	603	University			
	3/25/2022		CD-14079	1511	VAN STREET	E		
	10/1/2021		11759	1520	Van Street			
	9/30/2021		11143	1522	VAN STREET	E		
	3/25/2022		CD-14076	2022	VAN STREET			
	11/22/2021		11587	407	Williamson Street	D		
	9/29/2021		CD-13714	634	WILLIAMSON STREET	F		
	6/14/2021		11595	3330	WILLOW GLEN	F		
	9/29/2021		CD-13745	412	WILLOW GLEN RIVER RD	D		
	8/2/2021		CD-13834	3734	WINSTON STREET	F		
	11/4/2021		CD-13930	2702	Wise St			

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Total

Attachment B-3

Community Development Accomplishments
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CDBG Demolition Program Delivery for City Paid Demo Work & Owner Effort Demolition 5/1/2021 to 4/30/2022

CDBG Demo, City Demo & Owner Effort - completion of "Upload Demo Contractor Payment" within the date range, with Actions Tab showing the Grant info (separate type by CDBG or CITY) for the Contractor Fee payment type - Work Types can be: CDA Demo, CDA Emergency Condemn Exempt, CDA Emergency Condemn RACM, CDA WO Demo Exempt, CDA WO Demo Regulated, or Owner Demo.

Program Type	Inspection Date	Designation	Activity Type	IDIS Number	Permit Number	Street Number	Street	Target Area	Amount	Lien Expiration
CDBG for Demo Program Delivery Expenditures used for City Paid Demo Work & Owner Effort Demolition	1/28/2022	Residential	2021 City	x2 (#762)	CD-13092	2516	8TH STREET	C	10260.00	1/7/2022
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13091	3610	BLOCH STREET	F	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13025	3619	BLOCH STREET	F	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-12373	3721	BLOCH STREET	F	150.00	11/11/2021
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13952	323	BROADWAY AVENUE	C	3806.00	11/11/2021
	2/14/2022	Residential	2021 City	x5 (#766)	CD-13010	25	CORN STREET	A-B	150.00	2/18/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13716	324	DOUGLAS STREET	D	10217.00	1/7/2022
	2/14/2022	Residential	2021 City	x5 (#766)	CD-13272	51	EASTWOOD BOULEVARD	A-B	150.00	2/18/2022
	2/14/2022	Residential	2021 CDBG	x4 (#764)	CD-13013	2802	GARY STREET	E	150.00	2/18/2022
	12/9/2021	Residential	2021 City	x4 (#764)	CD-12753	2819	HARRIS STREET	E	7080.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-12950	2912	HARRIS STREET	E	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x12 (#749)	CD-13393	2405	HOUSTON STREET	E	151.58	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13462	2702	HOUSTON STREET	E	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13200	2740	HOUSTON STREET	E	150.00	11/11/2021
	1/19/2022	Residential	2021 City	x4 (#764)	CD-12558	2837	HOUSTON STREET	E	150.00	12/16/2021
	1/19/2022	Residential	2021 City	x4 (#764)	10629	2948	HOUSTON STREET	E	150.00	12/16/2021
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13225	1434	HUFFMAN STREET	E	2671.00	1/9/2022
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13569	616	LELAND STREET	D	5706.00	11/11/2021
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13060	620	LELAND STREET	D	4700.00	11/11/2021
	2/14/2022	Residential	2021 City	x1 (#764)	10508	31	LOUISIANA AVENUE	A-B	8919.50	1/16/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13028	3411	MARYE ST	A-B	9900.00	1/9/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13398	2156	MASON STREET	E	150.00	11/11/2021
	8/30/2021	Residential	2021 City	x13 (#747)	CD-13011	3641	MILTON ALLEY	F	7105.00	7/23/2021
	8/30/2021	Residential	2021 City	x13 (#747)	CD-13016	109	North 15th Street	A-B	4880.00	7/23/2021
	12/9/2021	Residential	2021 City	x13 (#747)	11031	1800	OLIVE STREET	E	6243.00	11/11/2021
	8/26/2021	Residential	2021 City	x13 (#747)	CD-12099	1244	Shirland Ave	A-B	5545.00	7/9/2021
	3/27/2022	Residential	2021 City	x5 (#766)	CD-13097	511	WAHLDER STREET	D	4368.75	2/18/2022
	12/9/2021	Residential	2021 City	x1 (#764)	CD-13275	1518	WARSHAUER STREET	E	150.00	11/11/2021
	8/30/2021	Residential	2021 City	x13 (#747)	CD-13469	1018	WATKINS STREET	D	3820.00	7/23/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13055	407	WILLIAMSON STREET	D	3780.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13076	609	WILLIAMSON STREET	F	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	10704	2602	WISE STREET	E	150.00	11/11/2021
	12/9/2021	Residential	2021 City	x4 (#764)	CD-13052	3209	BLOCH STREET	F	150.00	11/11/2021
	3/14/2022	Residential	2021 City	x5 (#766)	CD-13324	3927	CARLTON STREET	F	150.00	3/19/2022
	8/28/2021	Residential	2021 City	x12 (#749)	CD-13416	2810	CULPEPPER STREET	E	10447.15	8/13/2021
	8/6/2021	Residential	2021 City	x13 (#747)	CD-13010	2017	EAST TEXAS	E	4950.00	7/9/2021
	8/26/2021	Residential	2021 City	x13 (#747)	CD-13454	1102	FURBY	A-B	3142.00	7/23/2021
	2/14/2022	Residential	2021 City	x4 (#764)	CD-13214	3109	HERBERT	E	150.00	1/9/2022
	9/28/2021	Residential	2021 City	x13 (#747)	CD-12889	2224	HOUSTON	E	9013.00	8/13/2021
	9/13/2021	Residential	2021 City	x13 (#747)	10947	1425	HUFFMAN	E	7837.00	7/23/2021
	8/30/2021	Residential	2021 City	x13 (#747)	CD-13579	415	JACOBS	D	5907.00	7/23/2021
	3/14/2022	Residential	2021 City	x5 (#766)	CD-13408	3217	LAUREL	A-B	150.00	3/19/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13266	709	LEONARD	D	150.00	1/7/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13266	709	LEONARD	D	150.00	1/7/2022
	1/19/2022	Residential	2021 City	x4 (#764)	CD-13266	709	LEONARD	D	150.00	1/7/2022
	8/30/2021	Residential	2021 City	x13 (#747)	CD-13052	4385	LINCOLN	F	4936.00	8/9/2021
	2/14/2022	Residential	2021 City	x4 (#764)	CD-13283	2904	LOCUST	E	150.00	1/9/2022

Community Development Accomplishments
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	8/30/2021	Residential	2021 City	x13 (#747)	CD-12556	1246	MAGNOLIA	A-B	5027.00	7/23/2021
	8/30/2021	Residential	2021 City	x12 (#749)	CD-13311	1340	MAGNOLIA	A-B	10500.00	7/23/2021
	8/13/2021	Residential	2021 City	x13 (#747)	CD-13050	93	MARY	A-B	6076.00	7/23/2021
	8/30/2021	Residential	2021 City	x12 (#749)	CD-13211	1918	MONROE	A-B	8350.00	7/8/2021
	8/26/2021	Residential	2021 City	x13 (#747)	CD-13406	508	NEWMAN	F	3234.00	7/8/2021
	9/13/2021	Residential	2021 City	x13 (#747)	CD-13327	109	North 15th Street	A-B	5810.00	8/6/2021
	12/8/2021	Residential	2021 City	x13 (#747)	11031	1802	OLIVE		8243.00	11/11/2021
	8/30/2021	Residential	2021 City	x13 (#747)	CD-12444	2626	OVERTON	E	7227.00	7/23/2021
	8/26/2021	Residential	2021 City	x12 (#749)	CD-12657	1506	PARK	A-B	3396.00	7/9/2021
	8/26/2021	Residential	2021 City	x12 (#749)	CD-12657	1508	PARK	A-B	3396.00	7/9/2021
	2/14/2022	Residential	2021 City	x5 (#766)	CD-13261	4117	PISCOTTA	D	150.00	2/4/2022
	2/14/2022	Residential	2021 City	x4 (#764)	CD-12635	61	PROSPECT	A-B	6727.00	1/6/2022
	8/13/2021	Residential	2021 City	x12 (#749)	CD-12853	1204	SCHNACK	E	2585.00	8/7/2021
	8/26/2021	Residential	2021 City	x13 (#747)	CD-12859	1244 1/2	SHIRLAND	A-B	5545.00	7/9/2021
	8/26/2021	Residential	2021 City	x13 (#747)	CD-13427	2022	WISE	E	6720.00	7/9/2021
	1/16/2022	Residential	2021 City	x4 (#764)	CD-13435	2614	WISE	E	150.00	12/16/2021
	12/8/2021	Residential	2021 City	x4 (#764)	CD-12781	2631	WISE	E	150.00	11/11/2021
									229359.98	
Owner Demol	4/25/2022	Residential			CD-13730	2526	LITH STREET	C	6914.00	6/9/2022
	3/17/2022	Commercial			CD-13797	2209	3RD STREET	C	3500.00	11/4/2022
	2/7/2022	Residential			CD-13739	2908	6TH STREET	D	3000.00	4/9/2022
	4/8/2022	Residential			CD-13723	3204	6TH STREET	D	2500.00	6/3/2022
	8/24/2021	Residential			CS-12012	3940	CARLTON STREET	F	0.00	11/13/2021
	8/29/2021	Residential		x5 (#766)	CD-13715	403	DOUGLAS STREET	D	0.00	10/9/2021
	7/12/2021	Residential		x5 (#766)	CD-13717	519	DOUGLAS STREET	D	4000.00	8/19/2021
	1/31/2022	Residential			CD-13807	3904	DUHON LANE	E	9650.00	4/9/2022
	6/29/2021	Residential			CD-13637	3011	HORSESHOE DRIVE		3500.00	8/5/2021
	9/8/2021	Residential		x5 (#766)	CD-13635	2123	HOUSTON STREET	E	0.00	11/13/2021
	6/9/2021	Residential			CD-13612	3907	LAKE SIDE DRIVE	F	150.00	8/27/2021
	6/14/2021	Commercial		x13 (#747)	CD-13558	4241	LINCOLN ROAD	F	4350.00	7/15/2021
	4/27/2022	Residential		x19 (#BAN)	CD-13872	636	Meadow Lane	A-B	0.00	7/9/2022
	7/21/2021	Residential			CD-13599	2415	MIDWAY STREET		5500.00	11/13/2021
	8/10/2021	Residential			CD-13758	5015	MORGAN STREET	F	4000.00	12/22/2021
	4/14/2022	Commercial			CD-13815	2312	North MacArthur Drive	A-B	0.00	5/14/2022
	4/14/2022	Commercial			CD-13814	2314	North MacArthur Drive	A-B	0.00	5/14/2022
	11/4/2021	Residential			CD-13931	2639	Overton St		0.00	3/12/2022
	4/19/2022	Residential		x19 (#BAN)	CD-13957	2333	OVERTON STREET		0.00	5/27/2022
	6/23/2021	Residential			CD-13955	1204	PARIS DR	A-B	5800.00	7/25/2021
	8/10/2021	Residential			CD-13638	600	PINE STREET	A-B	2500.00	11/12/2021
	12/3/2021	Residential			CD-13733	727	UNIVERSITY STREET	D	2000.00	4/3/2022
	9/30/2021	Residential		x5 (#766)	10527	2013	Van St	D	9296.00	4/23/2022
	7/8/2021	Residential		x5 (#766)	CD-13823	5019	WELLS BLVD	F	0.00	11/13/2021
	6/24/2021	Residential			CD-13754	324	WILLIAMSON STREET	D	1500.00	8/18/2021
	12/8/2021	Residential			CD-13746	614	WILLOW GLEN RIVER RD	D	3000.00	5/14/2022
	11/1/2021	Residential			CD-13720	721	WOODARD	D	0.00	1/14/2022
	9/18/2021	Residential		x13 (#747)	CD-13479	2164	HARRIS	E	5808.00	7/16/2021
	9/22/2021	Residential			CD-13461	2700	HARRIS	E	150.00	11/10/2021
	10/29/2021	Commercial		x5 (#766)	CD-12955	706	LEE	D	75.00	11/25/2021
	10/29/2021	Commercial		x5 (#766)	CD-12955	706	LEE	D	75.00	11/25/2021
	10/7/2021	Residential		x5 (#766)	CD-13264	2907	LOCUST	E	150.00	11/7/2021
	5/4/2021	Residential		x12 (#749)	11447	2639	MASON	E	1185.00	7/1/2021
	6/11/2021	Commercial			CD-12944	5215	SOUTH MACARTHUR	F	150.00	7/11/2021
	8/9/2021	Residential		x5 (#766)	CD-13011	1505	VAN	E	150.00	11/25/2021
	11/1/2021	Residential		x5 (#766)	CD-13011	1505	VAN	E	150.00	11/25/2021
	7/6/2021	Residential		x5 (#766)	CD-13276	1520	WARSHAWER	E	150.00	8/16/2021
									74173.00	
Total									308532.98	

Attachment C – Monitoring Addresses

Attachment C

Address	Total Units	Type	Investment	Expires
Sugarhouse Road	2	Homebuyers	\$25,000 each	January 2029
Sugarhouse Road	2	Homebuyers	\$25,000 each	February 2030
Green Oaks / 6 th Street	3	Homebuyers	\$400,000 total	June 2027
Bethel Apartments	90 fixed units	Rental	\$800,000 total	November 2028
Armour Place	7 fixed units	Rental	\$441,000 total	May 2033
Enterprise Place	4	Homebuyers	\$455,000	April 2035
Gates at Riverchase Apartments	56 fixed units	Rental	\$800,000 total	January 2051

Attachment D – IDIS Reports

CDBG Financial Summary Reports

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR25 - CDBG Financial Summary Report Program Year 2021 ALEXANDRIA, LA	DATE: 01-27-23 TIME: 21:55 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		65,951.81
02 ENTITLEMENT GRANT		451,822.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		517,773.81
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		173,485.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		173,485.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		54,677.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		228,162.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		289,611.33
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		111,242.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		111,242.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		64.12%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		512,859.15
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		305,197.91
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		59.51%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		0.00
32 ENTITLEMENT GRANT		451,822.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		451,822.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		54,677.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		1,239.13
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		53,438.31
42 ENTITLEMENT GRANT		451,822.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		451,822.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		11.83%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2021
ALEXANDRIA, LA

DATE: 01-27-23
TIME: 21:55
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	762	6575390	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$68.18
2021	10	762	6586421	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$102.27
2021	10	762	6595310	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$2,002.07
2021	10	762	6601096	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$620.42
2021	10	762	6620488	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$15.97
2021	10	762	6633155	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$155.20
2021	10	762	6660430	2021 CDBG: Housing Program Delivery for CDBG	14H	LWH	\$155.20
2021	10	769	6601096	2021 CDBG: Lead Remediation Match	14H	Matrix Code	\$3,119.31
2021	10	766	6569624	2021 CDBG: Code Enforcement	14I	LWH	\$32,665.00
2021	10	766	6575390	2021 CDBG: Code Enforcement	15	LMA	\$61,429.19
2021	10	766	6586421	2021 CDBG: Code Enforcement	15	LMA	\$5,187.32
2021	10	766	6595310	2021 CDBG: Code Enforcement	15	LMA	\$8,647.85
2021	10	766	6595310	2021 CDBG: Code Enforcement	15	LMA	\$193.64
Total					15	Matrix Code	\$75,458.00
							\$111,242.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	761	6569624	2021 CDBG: Planning & Admin (20%)	21A		\$39,847.92
2021	1	761	6575390	2021 CDBG: Planning & Admin (20%)	21A		\$4,531.44
2021	1	761	6586421	2021 CDBG: Planning & Admin (20%)	21A		\$1,365.93
2021	1	761	6595310	2021 CDBG: Planning & Admin (20%)	21A		\$1,450.02
2021	1	761	6601096	2021 CDBG: Planning & Admin (20%)	21A		\$2,632.11
2021	1	761	6620488	2021 CDBG: Planning & Admin (20%)	21A		\$1,653.18
2021	1	761	6633155	2021 CDBG: Planning & Admin (20%)	21A		\$1,454.54
2021	1	761	6660430	2021 CDBG: Planning & Admin (20%)	21A		\$1,079.30
2021	1	761	6662896	2021 CDBG: Planning & Admin (20%)	21A		\$863.00
Total					21A	Matrix Code	\$54,677.44
							\$54,677.44

PR26 - Activity Summary by Selected Grant

Date Generated: 01/27/2023

Grantee: ALEXANDRIA

Grant Year: 2021, 2020

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$451,822.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
LA	ALEXANDRIA	2021	B21MC220001	Acquisition	04	SBA	764	No	Completed	\$63,000.00	\$63,000.00		\$63,000.00	\$63,000.00
				Total Acquisition						\$63,000.00	\$63,000.00	13.94%	\$63,000.00	\$63,000.00
LA	ALEXANDRIA	2021	B21MC220001	Administrative And Planning	21A		761	No	Open	\$90,364.00	\$29,655.62		\$138,570.15	\$77,861.77
				Total Administrative And Planning						\$90,364.00	\$29,655.62	6.56%	\$138,570.15	\$77,861.77
LA	ALEXANDRIA	2021	B21MC220001	Housing	13B	LMH	767	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2021	B21MC220001	Housing	14H	LMH	762	No	Open	\$10,000.00	\$3,786.39		\$10,000.00	\$3,786.39
LA	ALEXANDRIA	2021	B21MC220001	Housing	14I	LMH	769	No	Open	\$100,000.00	\$32,665.00		\$100,000.00	\$32,665.00
LA	ALEXANDRIA	2021	B21MC220001	Housing	14J	LMH	763	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2021	B21MC220001	Housing	15	LMA	766	No	Completed	\$57,712.34	\$57,712.34		\$75,458.00	\$75,458.00
				Total Housing						\$167,712.34	\$94,163.73	20.84%	\$185,458.00	\$111,909.39
LA	ALEXANDRIA	2021	B21MC220001	Public Services	05U	LMC	768	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Non CARES Related Public Services						\$0.00	\$0.00	0.00%	\$0.00	\$0.00
				Total 2021 - CDBG						\$321,076.34	\$186,819.35	41.35%	\$387,028.15	\$252,771.16
Total 2021										\$321,076.34	\$186,819.35	41.35%	\$387,028.15	\$252,771.16
Total Grant Amount for CDBG 2020 Grant year = \$422,893.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
LA	ALEXANDRIA	2020	B20MC220001	Acquisition	04	SBS	749	No	Completed	\$141,998.73	\$141,998.73		\$145,418.51	\$145,418.51
				Total Acquisition						\$141,998.73	\$141,998.73	33.59%	\$145,418.51	\$145,418.51
LA	ALEXANDRIA	2020	B20MC220001	Administrative And Planning	21A		746	No	Completed	\$31,205.85	\$31,205.85		\$87,745.81	\$87,745.81
LA	ALEXANDRIA	2020	B20MC220001	Administrative And Planning	21A		761	No	Open	\$48,206.15	\$48,206.15		\$138,570.15	\$77,861.77
				Total Administrative And Planning						\$79,412.00	\$79,412.00	18.78%	\$226,315.96	\$165,607.58
LA	ALEXANDRIA	2020	B20MC220001	Housing	13B	LMH	767	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Housing	14A	LMH	750	No	Completed	\$97,820.00	\$97,820.00		\$97,820.00	\$97,820.00
LA	ALEXANDRIA	2020	B20MC220001	Housing	14H	LMH	758	No	Completed	\$19,619.95	\$19,619.95		\$19,619.95	\$19,619.95
LA	ALEXANDRIA	2020	B20MC220001	Housing	14H	LMH	762	No	Open	\$0.00	\$0.00		\$10,000.00	\$3,786.39
LA	ALEXANDRIA	2020	B20MC220001	Housing	14I	LMH	759	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Housing	14J	LMH	751	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Housing	14J	LMH	763	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Housing	15	LMA	747	No	Completed	\$66,196.66	\$66,196.66		\$76,415.65	\$76,415.65
LA	ALEXANDRIA	2020	B20MC220001	Housing	15	LMA	766	No	Completed	\$17,745.66	\$17,745.66		\$75,458.00	\$75,458.00
				Total Housing						\$201,482.27	\$201,482.27	47.64%	\$279,413.60	\$273,199.99
LA	ALEXANDRIA	2020	B20MC220001	Public Services	05U	LMC	768	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Public Services	05U	LMH	752	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	ALEXANDRIA	2020	B20MC220001	Public Services	05U	LMH	753	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
				Non CARES Related Public Services						\$0.00	\$0.00	0.00%	\$0.00	\$0.00
				Total 2020 - CDBG						\$422,893.00	\$422,893.00	100.00%	\$651,148.07	\$584,226.08
Total 2020										\$422,893.00	\$422,893.00	100.00%	\$651,148.07	\$584,226.08
Grand Total										\$743,969.34	\$609,712.35	69.70%	\$1,038,176.22	\$836,997.24



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ALEXANDRIA, LA

DATE: 01-27-23
TIME: 21:57
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	545,760.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	545,760.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	341,600.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,577.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	375,177.46
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	170,582.54

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	305,828.28
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	305,828.28
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	341,600.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	89.53%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,771.97
17 CDBG-CV GRANT	545,760.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	6.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,577.21
20 CDBG-CV GRANT	545,760.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.15%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ALEXANDRIA, LA

DATE: 01-27-23
TIME: 21:57
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	754	6586421	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$1,480.85
			6595310	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$2,664.92
			6601096	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$92.28
			6620488	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$2,789.42
			6633155	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$286,169.95
			6660430	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$2,249.78
			6662866	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$717.80
			6678126	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$3,687.55
			6693298	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$3,251.30
			6693839	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$1,343.45
			6701098	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$1,332.02
			6723614	2020 CDBG-CV: Housing Minor Rehab	14A	LMH	\$48.96
Total							\$305,828.28

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	772	6523982	2020 CDBG-CV 1 & 3: Emergency Utility Assistance	05Q	URG	\$35,771.97
Total							\$35,771.97

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	755	6421124	2020 CDBG-CV: Planning & Admin CmDv	21A		\$162.78
			6421127	2020 CDBG-CV: Planning & Admin CmDv	21A		\$534.72
			6428639	2020 CDBG-CV: Planning & Admin CmDv	21A		\$434.46
			6438632	2020 CDBG-CV: Planning & Admin CmDv	21A		\$836.56
			6447214	2020 CDBG-CV: Planning & Admin CmDv	21A		\$186.50
			6460601	2020 CDBG-CV: Planning & Admin CmDv	21A		\$215.60
			6469086	2020 CDBG-CV: Planning & Admin CmDv	21A		\$356.78
			6480369	2020 CDBG-CV: Planning & Admin CmDv	21A		\$500.16
			6491141	2020 CDBG-CV: Planning & Admin CmDv	21A		\$962.50
			6493336	2020 CDBG-CV: Planning & Admin CmDv	21A		\$757.11
			6568624	2020 CDBG-CV: Planning & Admin CmDv	21A		\$4,010.05
			6575350	2020 CDBG-CV: Planning & Admin CmDv	21A		\$1,875.68
			6586421	2020 CDBG-CV: Planning & Admin CmDv	21A		\$330.28
			6595310	2020 CDBG-CV: Planning & Admin CmDv	21A		\$175.64
			6601096	2020 CDBG-CV: Planning & Admin CmDv	21A		\$4,892.30
			6620488	2020 CDBG-CV: Planning & Admin CmDv	21A		\$2,504.15
			6633155	2020 CDBG-CV: Planning & Admin CmDv	21A		\$1,760.50
			6660430	2020 CDBG-CV: Planning & Admin CmDv	21A		\$117.00
			6662866	2020 CDBG-CV: Planning & Admin CmDv	21A		\$593.16
			6678126	2020 CDBG-CV: Planning & Admin CmDv	21A		\$312.00
			6693298	2020 CDBG-CV: Planning & Admin CmDv	21A		\$273.00
			6693839	2020 CDBG-CV: Planning & Admin CmDv	21A		\$312.00
			6701098	2020 CDBG-CV: Planning & Admin CmDv	21A		\$1,927.56
			6711133	2020 CDBG-CV: Planning & Admin CmDv	21A		\$2,750.24
			6723614	2020 CDBG-CV: Planning & Admin CmDv	21A		\$3,219.27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ALEXANDRIA , LA

DATE: 01-27-23
TIME: 21:57
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	771	6523982	2020 CDBG-CV 1 & 3: Sub-recipient CCAC (10%)	21A		\$3,577.21
Total							\$33,577.21

CAPER IDIS Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 10/8/2003 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,523,178.19	\$0.00	\$0.00
		1989	B89MC220001		\$0.00	\$910,000.00
		1990	B90MC220001		\$0.00	\$863,000.00
		1991	B91MC220001		\$0.00	\$964,000.00
		1992	B92MC220001		\$0.00	\$1,015,000.00
		1993	B93MC220001		\$0.00	\$1,136,000.00
		1994	B94MC220001		\$0.00	\$1,235,000.00
		1995	B95MC220001		\$0.00	\$400,178.19
		Total	Total		\$6,523,178.19	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

PR03 - ALEXANDRIA

Page: 1 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 2

Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:			0	0	0	0	0	0	0
Female-headed Households:						0			
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 3

PGM Year:	2020				
Project:	0002 - CDBG & CDBG-CV: Housing Programs				
IDIS Activity:	754 - 2020 CDBG-CV: Housing Minor Rehab				
Status:	Open	Objective:	Create suitable living environments		
Location:	citywide Alexandria, LA 71301-8022	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/21/2020

Description:

Funds to respond to "recovery efforts" from the effects of COVID-19 to prevent, prepare for and respond to Coronavirus.
This activity will extend the useful life of the structure so that if another "shelter in place" mandate is required, families can continue to stay in their homes without having to relocate.
Resources for up to \$15k in minor housing roof repairs for deferred maintenance issues for owner occupied structures.
A minimum of 50% of qualified awards shall be seniors.
Meets National Objectives: LMC, LMH.
Federal Regulation: 570.202.b.2,4,5,6 and 570.208.a.3.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220001	\$476,410.82	\$296,165.00	\$296,165.00
Total	Total			\$476,410.82	\$296,165.00	\$296,165.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	31	0	0	0	31	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 3 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 4

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	0	0	0	31	0	0	0
Female-headed Households:	28		0		28			

Income Category:	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Minor Rehab Program which assisted low income qualified recipients with repairs to their homes to improve their living condition and extend the usable life of the structure. Program services were for 31 roof replacements and the scope of work to be performed per structure to include: roof decking.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 5

PGM Year: 2020
Project: 0010 - CDBG-CV1 & 3: Administration (20%)
IDIS Activity: 755 - 2020 CDBG-CV: Planning & Admin CnDv
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/17/2020

Description:

Funds to cover CmDv staff expenses to authorize payments and cut checks for qualified utility households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220001	\$30,000.00	\$16,258.76	\$21,205.93
Total	Total			\$30,000.00	\$16,258.76	\$21,205.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - ALEXANDRIA

Page: 5 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 6

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 7

PGM Year: 2021
Project: 0001 - CDBG: Administration (20%)
IDIS Activity: 761 - 2021 CDBG: Planning & Admin (20%)
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/02/2021

Description:

Resources to provide general oversight, planning, management, monitoring and coordination of federal CDBG and HOME activities and funding.
This may include staff time, office supplies, printing, advertising, vehicle & equipment leases, and general office operational costs.
Meets National Objective: NA.
Federal Regulation: 570.201.k, 570.205 and 570.206.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC220001	\$48,206.15	\$48,206.15	\$48,206.15
		2021	B21MC220001	\$90,364.00	\$6,471.29	\$6,471.29
Total	Total			\$138,570.15	\$54,677.44	\$54,677.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

PR03 - ALEXANDRIA

Page: 7 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 8

Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 9

PGM Year: 2021
Project: 0010 - CDBG: Housing Programs
IDIS Activity: 762 - 2021 CDBG: Housing Program Delivery for CDBG
Status: Open
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/02/2021

Description:

Resources for pre- and post- award expenses directly related to carrying out housing rehabilitation activities.
(Such as: appraisal, architectural services, preparation of work specifications; loan processing; application processing, etc).
Delivery costs could include: edit policy & guidelines, establish & process applications, bids & RFP's, prepare scopes of work, perform inspections, coordinate Contractors, execute contracts, etc.
Expenses may include staff salaries, postage, legal & recording fees, printing, advertising, project management, etc.
Hard costs and accomplishments shall be managed in a separate CDBG Activity.
Meets National Objective: LMA, LMC, LMH.
Federal Regulation: 570.202.b.9.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220001	\$10,000.00	\$3,119.31	\$3,119.31
Total	Total			\$10,000.00	\$3,119.31	\$3,119.31

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	31	0	0	0	31	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 9 of 25



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 ALEXANDRIA

Date: 27-Jan-2023
 Time: 21:30
 Page: 10

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	0	0	0	31	0	0	0

Female-headed Households: 28 0 28

Income Category:	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2001	Minor Rehab Program which assisted low income qualified recipients with repairs to their homes to improve their living condition and extend the usable life of the structure. Program services were for 31 roof replacements and the scope of work to be performed per structure to include: roof decking.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 11

PGM Year: 2021
Project: 0010 - CDBG: Housing Programs
IDIS Activity: 763 - 2021 CDBG: Housing Program Delivery for HOME
Status: Canceled 4/30/2022 12:00:00 AM
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Resources for pre- and post- award expenses to set-up HOME Housing services program(s), in accordance with 570.201.k, to: edit policy & guidelines, establish & process applications, bids & RFP's, prepare scopes of work, perform inspections, coordinate Contractors, execute contracts, track accomplishments, etc.

Expenses may include staff salaries, postage, printing, advertising, legal & recording fees, project management, etc.

Hard costs shall be managed in a separate HOME Activity.

Meets National Objective:LMH.

Federal Regulation:570.201.k.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 11 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 12

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 13

PGM Year: 2021
Project: 0011 - CDBG: Slum & Blight Clearance
IDIS Activity: 764 - 2021 CDBG: Demolition (inside TN)
Status: Completed 10/24/2022 12:00:00 AM
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Resources for the demolition and clearance of substandard, abandoned, and deteriorated structures in order to eliminate specific conditions of blight or physical decay. No reuse is proposed yet these structures affect the public health, welfare and safety of nearby properties. These structures are located outside of the boundaries of the City's designated concentration of slum and blighted area5 Target Neighborhoods. This process begins with the City Councils ordered Condemnation of the property, through demolition and abatement (if necessary), to filing a lien for costs incurred. Expenses may include staff salaries, postage, legal & recording fees, project management, Contractor fees, asbestos testing & air monitoring fees, etc. Address specific accomplishments will be noted as structures are removed. Meets National Objective: SBS. Federal Regulation: 570.208.b.2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220001	\$63,000.00	\$62,242.73	\$62,242.73
Total	Total			\$63,000.00	\$62,242.73	\$62,242.73

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funding to process condemnation orders, test blighted structures for asbestos hazard, abate when applicable, demolish the structure, pay staff time, postage, legal recording fees and other miscellaneous expenses. Projects addressed:1918 MONROE,93 MARY,1340 MAGNOLIA,1246 MAGNOLIA A&B,1102 FURBY,1204 SCHNACK,2017 EAST TEXAS,415 JACOBS ALLEY,2816 CULPEPPER,109 N.15TH ST(MAIN),1506/1508 PARK,1244/1244 1/2 SHIRLAND AVE,2022 WISE ST,4305 LINCOLN,1425 HUFFMAN,508 NEWMAN,2224 HOUSTON,3641 MILTON,109 N 15TH UNIT B,2625 OVERTON,1018 WATKINS,2912 HARRIS,1518 WARSHAUER,3721 BLOCH,3619 BLOCH,3209 BLOCH,407 WILLIAMSON,2819 HARRIS,2406 HOUSTON,1800/1802 OLIVE ST,609 WILLIAMSON,3610 BLOCH,616 LELAND,2602 WISE,2631 Wise St,2702 Houston,2740 Houston,1434 Huffman,3411 Marye St,324 Douglas Street,709 Leonard Street,2614 Wise Street, 620 Leland Street,323 Broadway Ave,2156 Mason St,2837 Houston St,2948 Houston St,61 Prospect St,2516 8th St, AS OF 02.14.2022 ADDITIONAL UPDATES TO FOLLOW.	

PR03 - ALEXANDRIA

Page: 13 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 14

PGM Year: 2021
Project: 0010 - CDBG: Housing Programs
IDIS Activity: 766 - 2021 CDBG: Code Enforcement
Status: Completed 11/9/2022 12:00:00 AM
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:

Resources to process property maintenance structure complaints in effort to notify owners of the need for repairs for the public health, welfare and safety of nearby properties. From these inspections, properties are internally identified as potentially eligible to participate in other programs, such as Rehab, Lead Remediation, and Brownfield Assessment or Clean-up.
This process begins with the receipt of an initial complaint, inspections, and notice to owner.
These properties may be located anywhere within the City.
Expenses may include staff salaries, postage, legal & recording fees, project management, etc.
Address specific accomplishments will be noted after complaints inspections are processed.
Meets National Objective: LMA, LMH.
Federal Regulation: 570.202.c.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC220001	\$17,745.66	\$17,745.66	\$17,745.66
		2021	B21MC220001	\$57,712.34	\$57,712.34	\$57,712.34
Total	Total			\$75,458.00	\$75,458.00	\$75,458.00

Proposed Accomplishments

Housing Units : 75
Total Population in Service Area: 25,715
Census Tract Percent Low / Mod: 67.10

Annual Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 15

Years	Accomplishment Narrative	# Benefitting
2021	<p>*Funding to process complaints, inspect them for compliance issues and send notices to owners for options to comply. These expenses may include staff salaries, postage and miscellaneous expenses. Projects addressed:224 MARY LANE,2516 8TH ST,3410 TULANE AVE,2224 NOBLE ST,208 CHESTER A/B,3120 MADONNA,400 WILLIAMSON ST,39 TEXAS AVE,3330 WILLOW GLEN RIVER RD,519 DOUGLAS,1848 LEE ST,1850 LEE ST,2415 LEE ST,1903 LEE ST, 2100 LEE ST,2101 LEE ST,708 BENNETT ST,3508 HOLLYWOOD DR,3924 DUHON LANE,2312 ORANGE ST,1303 JACKSON ST,2205 LEE ST,2215 LEE ST,2209 LEE ST,324 DOUGLAS,1515 TURNER,2831 LEE ST,2120 LEE ST,3818 CLINTON ST,3030 3RD ST,403 DOUGLAS,1434 HUFFMAN ST,1521 HARDTNER ST,3204 6TH ST,609 WOODARD,721 WOODARD,429 HIGHPOINT DR,822 13TH ST,527 LELAND ST,909 CANAL,727 UNIVERSITY,2519 12TH ST,2538 11TH ST,2526 11TH ST,2227 7TH ST,2415 9TH ST,2026 7TH ST,2601 WISE ST,5527 NORTH DR,3940 CARLTON ST,1404 MADISON,407 WILLIAMSON ST,609 DOUGLAS ST,1907 LEVIN ST,1109 APPLEWHITE,2702 MASON ST,2715 MASON ST,3213 3RD ST,634 WILLIAMSON ST,727 WOODARD ST,708 WOODARD ST,2908 6TH ST,313 JOHN THOMAS ST,402 WILLIAMSON ST,445 WILLIAMSON ST,3637 4TH ST,412 WILLOW GLEN RIVER RD,3611 7TH ST,3606 9TH ST,3608 9TH ST,1309 YOIST ST,3107 9TH ST,3109 9TH ST,1212 BROADWAY AVE,4013 MORRIS ST,3808 MORRIS ST,4119 3RD ST,4123 3RD ST,3711 3RD ST,3634 3RD ST,2209 3RD ST,2310 3RD ST,3105 3RD ST,3109 3RD ST,3200 3RD ST,2340 OVERTON,2307 LEE ST,310 AUGUSTA AVE,2348 NORTH MACARTHUR DR,1406 YOIST ST,1505 YOIST ST,2314 NORTH MACARTHUR DR,2312 NORTH MACARTHUR DR,2310 NORTH MACARTHUR DR,2300 NORTH MACARTHUR DR,2725 LEE ST,103 NORTH 13TH ST,11 BOLTON AVE,5527 NORTH DR,33 BOLTON AVE,35 BOLTON AVE,631 MEADOW LANE,2316 TAYLOR,2315 NOBLE ST,2232 PARIS ST,2254 PARIS ST,2256 PARIS ST,205 24TH ST,2134 HARRIS ST,312 ROBERTS ST,2100 OLIVE ST,2104 OLIVE ST,2139 HARRIS ST,1316 HOLLY ST,1719 HILL ST,2031 HARRIS ST,1814 VAN ST,2613 WISE ST,27 WESTWOOD BLVD,2611 MASON ST,3141 HOUSTON ST,5203 JACKSON ST,1735 LEE ST,2333 OVERTON ST,1501 VAN ST,614 WILLOW GLEN RIVER RD,1610 BRANCH ST,3319 NELSON ST,3914 KIRKPATRICK, 3523 QUEENS CT,3107 HOUSTON,3918 LINCOLN RD,3614 SOUTHLAND RD,3121 LAUREL ST,3204 LAURAL ST,1413 SOUTH HARVARD,2219 CARR ST,5015 MORGAN ST,3412 QUEENS CT,AS OF 02.14.22. ADDITIONAL UPDATES TO FOLLOW.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 16

PGM Year: 2021
Project: 0010 - CDBG: Housing Programs
IDIS Activity: 767 - 2021 CDBG: Homebuyer Assistance
Status: Canceled 4/30/2022 12:00:00 AM
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Resources to provide up to \$20k of buydown assistance and \$5k of closing cost assistance to low & moderate income qualified applicants for the purchase of a new home. Qualified applicants shall be required to complete Homeownership Counseling as defined in 24 CFR 5.111. Expenses may include staff salaries, postage, legal & recording fees, project management, etc. Address specific accomplishments will be added after homebuyer award.
Meets National Objective: LMC & LMH.
Federal Regulation: 24 CFR 570.201.n
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 16 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 17

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 18

PGM Year:	2021				
Project:	0010 - CDBG: Housing Programs				
IDIS Activity:	768 - 2021 CDBG: Housing Counseling				
Status:	Canceled 4/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	625 Murray St Suite 7 Alexandria, LA 71301-8022	Outcome:	Affordability		
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Resources to provide Housing Counseling services to any low-moderate income resident seeking expert advice to address consumer housing barriers to achieve housing goals. Some processes may be: financial affordability analysis to improve credit scores, open a savings account, learn energy efficient practices, learn to manage monthly expenditures, etc. This Activity may be a prerequisite to qualifying for Homebuyer Assistance Program and/or the HOME Affordable Housing Development Program. Expenses may include staff salaries, postage, legal & recording fees, project management, Sub-recipient/Contractor fees, etc. Accomplishments will be added as qualified residents have completed requisite services. Meets National Objective: LMC. Federal Regulation: 24 CFR 570.201.k and 24 CFR 214. Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 18 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 19

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 20

PGM Year: 2021
Project: 0010 - CDBG: Housing Programs
IDIS Activity: 769 - 2021 CDBG: Lead Remediation Match
Status: Open
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Resources to provide a required 11% match for a 2020 competitive Lead Remediation Grant award through HUD. Expenses may include lead risk assessment, lead clearance testing, permit fees and blood testing lab services. Meets National Objective: Low Moderate Housing (LMH). Federal Regulation: 570.608. For the "Other Federal Funds" line in Edit CDBG, the entire grant amount of \$2,694,573 will be divided into the 3 remaining years of the grant since there were no expenditures in match or accomplishments in FY2020-2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC220001	\$100,000.00	\$32,665.00	\$32,665.00
Total	Total			\$100,000.00	\$32,665.00	\$32,665.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ALEXANDRIA

Page: 20 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 21

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The HUD Lead-Based Paint Hazard Control Grant Program requires a survey to identify the prevalence of lead based paint hazards in privately owned, low-income residential homes. The data collected is used to implement hazard control measures. General types of intervention to be performed will include cleaning intervention and education, interim controls consisting of minimal scraping and painting of paint hazards, abatement strategies including enclosure/encapsulation. As of this date, 12 units have been inspected and identified with lead hazards. Proposed construction is scheduled for end of 2022 or beginning of 2023.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 22

PGM Year: 2020
Project: 0010 - CDBG-CV1 & 3: Administration (20%)
IDIS Activity: 771 - 2020 CDBG-CV 1 & 3: Sub-recipient CCAC (10%)
Status: Completed 4/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/02/2021

Description:

Resources to fund a sub-recipient who shall manage the applications, perform income verifications, ensure no duplication of benefits, approve utility provider arrearages report and request emergency payments for the same.

Sub-recipient, CCAC, agreed to perform all tasks for 10% of awards funded.

Program intent is to prevent, prepare for and respond to Coronavirus.

Expenses may include staff time, printing, advertising, postage, office supplies, and general office operational costs.

Meets National Objective: NA.

Federal Regulation: 570.205 & 570.206.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220001	\$3,577.21	\$3,577.21	\$3,577.21
Total	Total			\$3,577.21	\$3,577.21	\$3,577.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

PR03 - ALEXANDRIA

Page: 22 of 25



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 23

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 24

PGM Year: 2020
Project: 0011 - CDBG-CV1 & 3: Public Services
IDIS Activity: 772 - 2020 CDBG-CV 1 & 3: Emergency Utility Assistance
Status: Completed 4/30/2022 12:00:00 AM
Location: 625 Murray St Suite 7 Alexandria, LA 71301-8022
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/02/2021

Description:

Funds to respond to "emergency needs" from the effects of COVID-19 to prevent, prepare for and respond to Coronavirus.
This activity will help low-mod income qualified families that cannot work continue to pay utility bills.
Resources to provide emergency utility assistance payments to low-mod income qualified residents.
Subsistence-type grant payments made to a household or family for necessary services made over a period of up to three consecutive months to the utility provider.
For this program, the maximum cap of assistance paid will be \$600 per household.
Duplication of benefits will be prohibited.
Meets National Objective:LMC, LMH.
Federal Regulation: 57.207.b.4.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW220001	\$35,771.97	\$35,771.97	\$35,771.97
Total	Total			\$35,771.97	\$35,771.97	\$35,771.97

Proposed Accomplishments

People (General) : 700

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
ALEXANDRIA

Date: 27-Jan-2023
Time: 21:30
Page: 25

Total Funded Amount:	\$7,455,966.34
Total Drawn Thru Program Year:	\$7,108,060.78
Total Drawn In Program Year:	\$579,935.42

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 01-27-23
TIME: 21:46
PAGE: 1

ALEXANDRIA, LA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$56,741.48	\$44,408.00	\$11,102.00
1998	12.5%	\$412,591.28	\$371,461.51	\$46,432.68
1999	12.5%	\$268,648.73	\$210,741.24	\$26,342.65
2000	25.0%	\$499,288.76	\$406,440.06	\$101,610.01
2001	25.0%	\$414,985.31	\$317,955.51	\$79,488.87
2002	25.0%	\$262,678.74	\$172,718.22	\$43,179.55
2003	12.5%	\$156,544.69	\$100,334.00	\$12,541.75
2004	12.5%	\$245,589.87	\$215,833.39	\$26,979.17
2005	12.5%	\$436,927.22	\$372,113.00	\$46,514.12
2006	0.0%	\$626,401.33	\$0.00	\$0.00
2007	0.0%	\$75,101.21	\$0.00	\$0.00
2008	12.5%	\$258,049.19	\$227,984.39	\$28,498.04
2009	12.5%	\$708,007.50	\$666,046.78	\$83,255.84
2010	12.5%	\$715,864.78	\$653,603.93	\$81,700.49
2011	12.5%	\$533,597.81	\$497,139.57	\$62,142.44
2012	12.5%	\$497,407.28	\$455,082.00	\$56,885.25
2013	12.5%	\$734,327.44	\$682,693.06	\$85,336.63

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 01-27-23
TIME: 21:46
PAGE: 2

2014	12.5%	\$337,336.68	\$329,354.40	\$41,169.30
2015	0.0%	\$165,825.66	\$0.00	\$0.00
2016	0.0%	\$37,860.21	\$0.00	\$0.00
2017	0.0%	\$371,629.45	\$0.00	\$0.00
2018	0.0%	\$158,781.60	\$0.00	\$0.00
2019	0.0%	\$164,996.01	\$0.00	\$0.00
2020	0.0%	\$171,143.30	\$0.00	\$0.00
2021	0.0%	\$25,854.15	\$0.00	\$0.00