

CITY OF ALEXANDRIA

Consolidated Annual Performance And Evaluation Report

CAPER PY 2020-2021 (DRAFT)



Prepared for Submission to the U.S. Dept. of HUD
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Adopted Resolution #XX-2021
Month Date, Year

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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the PY2020-2024 Consolidated Plan Regulations at 24 CFR 91.520. This report describes the activities undertaken by the City of Alexandria's Community Development Department (CmDv) during the Program Year 2020, beginning May 1, 2020 and ending April 30, 2021, using the following federal funds:

- Community Development Block Grant (CDBG),
- Community Development Block Grant Cares Act (CDBG-CV), and
- Home Investment Partnership (HOME).

These grants fund CmDv's efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the City.

The City funded and administered projects to address the goals of the Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to local groups and organizations, planning and coordination of local resources and with other organizations such as the Continuum of Care, and through Certifications of Consistency. The City did not hinder the implementation of any part of the Annual Action Plan or Consolidated Plan through action or willful inaction.

This report was advertised as available for public review and comment for a fifteen (15) calendar day public comment period beginning **May 12, 2021**. (Attachment A-1). The City solicited written comments until **May 21, 2021**. A Citizens Advisory Committee virtual meeting was held on **May 13, 2021** and a virtual public hearing on the CAPER on **May 19, 2021** that was streamed live on Facebook. (Attachment A-2 & A-3). The complete written document remains available for review on our webpage. The City Council also held a public hearing on June 1st to adopt the CAPER. The City Council adopted by Resolution #xx-2021. (Attachment A-4).

After end of PY2021-2022, there were remaining unspent funds that will be reallocated into the next PY2021-2022. (Attachment Report PR02). The summary is as follows:

- CDBG \$ 70,945.75
- CDBG-CV \$ 244,621.94
- HOME \$ 530,098.00

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

FY2020-2021 was the first year of the City's updated 2020-2024 Five (5) Year Consolidated Plan. The City also added a Substantial Amendment (SA) to the Five (5) Year Consolidated Plan and PY2020-2021 Annual Action Plan. The main reasons for the SA was to: remove HAP from the first year of the plan to add a Lead Remediation Program; and to add CDBG CV3 funding for the Emergency Utility Assistance Program. Tables 1 and 2 below summarize the City's accomplishments by the goals and objectives outlined in the Consolidated Plan.

Some of the highlights of the program year include:

1. Goal: Provide for Owner-Occupied Rehab

Under the Substantial Amendment (SA), the City estimates it will assist approximately 10 units through the CDBG Minor Rehab Program and 125 units for CDBG Lead Remediation Program over the five (5) Year Consolidated Plan. Studies show two-thirds of the target neighborhood housing stock, in the low to moderate income neighborhoods, suffer from lack of repairs and maintenance over the years. These homes include a large population of seniors (55 or older) who are on fixed income and have limited financial or physical means for repairs. In addition, the majority of these homes were built pre-1978 and are assumed to have lead based paint hazards that need to be remediated. Most of these homes have children under the age of six (6) for at least six (6) hours a week, therefore, are at risk for lead toxins. The CDBG amount allocated to this activity will serve as the required eleven (11%) match to the HUD Lead Remediation Grant awarded to the City in FY2020.

2020 Progress:

CmDv collected 103 applications for housing rehab assistance in late-April 2020. Under the CDBG Minor Rehabilitation Program, 13 units received assistance during the program year. (Attachment B-1). Due to two (2) hurricanes and severe storms in the area, this program awarded up to \$15,000 to prioritize roofing repairs to extend the useful life of the home. This surpassed the FY2020-2021 Annual Plan expectation which was only 10 units.

Under the CDBG Lead Remediation Program, the staff worked to get policies, procedures, and staffing in place to begin testing and evaluating properties for the FY2021-2022. This program awards up to \$14,000 in lead remediation work per structure so that the occupant may have children under the age of six (6) in their home without the threat of the lead health hazard. Due to the late start, no units were remediated in this period.

2. Goal: Increase Affordable Housing Opportunities

Under the Substantial Amendment (SA), the City estimates it will subsidize the development of five (5) affordable units, either through Substantial Rehab or New Construction, provide financial assistance to five (5) qualified homebuyers and provide credit counseling to ten (10) potential homebuyers. The City will support affordable housing development that includes projects that involve acquisition, new construction, and/or rehabilitation. The City will also support homebuyer education classes to ensure potential homebuyers are ready for homeownership. By increasing the homeownership rate, residents will have a greater stake in the quality of their neighborhoods.

2020 Progress:

As noted in prior year plans since 2016, the City does not have a working relationship with a local Community Housing Development Organization (CHDO). The City also has a very limited supply of decent, affordable housing. The COVID-19 pandemic forced exceptionally low interest rates for housing purchases and refinancing. The City saw this as an opportunity to execute HUD allowed waivers, issued in March 2019 due to the COVID-19 pandemic, to convert FY2016-2020 CHDO set-aside funds to entitlement activities to provide Affordable Housing opportunities. Worldwide people were having to be confined to their homes under a nationwide Stay At Home mandate. Those people living within poor housing conditions, typically low and moderate income families, continued to be further exposed to the environmental issues day and night for months on end, perpetuating sickness. Housing opportunities offers a solution to prepare, prevent and respond to the Coronavirus by providing a decent and healthy living environment at minimal long term interest rates.

The City staff worked to get Requests for Proposals (RFP) and policies & procedures in place for Affordable Housing Development. The City published the RFP to solicit Developers twice but no one submitted a proposal for consideration. Interest from Developers and potential homebuyers for both CDBG and HOME funded affordable housing opportunities were unsuccessful due to the unstable economy and overall unknown impact of the virus. Developers did not want to also take the risk of potentially turning housing development projects into rental, in the event the house did not sell within nine (9) months of construction completion, as required by HUD regulations. In addition, construction material costs tripled within a couple of months due to demand of 2 hurricanes and 1 snow storm that paralyzed the City. Developers did not want to submit proposals with prices changing so dramatically and they are still at an all-time high. The City did not meet its goal of building one (1) new house this year, however, the City is now restructuring the RFP for solicitation in early FY2021-2022 and expects greater participation to make up this deficit.

The City also originally planned to offer the CDBG & HOME Homebuyer Assistance Program (HAP) and CDBG Credit Counseling in FY2020-2021. However, neither Program got off the ground after the RFP received no participation, therefore, in the Substantial Amendment, the City removed the HAP and Credit Counseling goals for this program year. Instead, those CDBG funds were reallocated to the CDBG Lead Remediation Program to help remove environmental hazards in houses built pre-1978. The City does intend to pursue HAP and Credit Counseling in future years of the SA.

It is worth noting that the City promoted a First Time Homebuyers Program in 2016 and a Housing Credit Counseling Program in 2017 to get people financially ready, for home ownership, however, both programs were not successful due to participation and no HUD Certified Counselors in our local area. CmDv believes this is an extremely needed service and will continue to pursue these programs to offer a better quality of life for qualified applicants.

3. Goal: Address Slum and Blight

Under the Substantial Amendment (SA), the City will continue to fund Code Enforcement and Demolition programs to address and eliminate blighted conditions within its jurisdiction. CDBG will fund a Code Enforcement Program to address 375 substandard vacant units within target areas to attempt to arrest the blighting influence these units have in neighborhoods. CDBG will also fund demolition and clearance of vacant, abandoned, and deteriorated structures in order to eliminate specific conditions of blight or physical decay. The City estimates it will be able to demolish 50 blighted.

2020 Progress:

The City managed and performed 160 Code Enforcement inspections. (Attachment B-2). Of those complaints, six (6) properties were demolished and two (2) were rehabilitated by their owners using personal funds.

The City also used CDBG funds to demolish 9 units, which were within the identified CDBG target areas. The City added General Fund money to demolish an additional 49 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. (Attachment B-3).

The City is also working to understand the root of blight and abandonment so that design programs and activities to arrest the annual volume of vacant, dilapidated structures.

4. Goal: Provide Emergency Assistance

Under the Substantial Amendment (SA) and in response to the COVID-19 crisis, the City will assist approximately 700 low to moderate income families with up to a maximum of \$600 for up to three (3) consecutive months of Emergency Utility Assistance (EUA). Due to the Stay At Home Mandate, families were confined to their houses for several months; children were prohibited from attending school; employees were laid off due to businesses closing or reduced hours; certain business types could not operate to full capacity; gathering and events were prohibited; etc. These issues caused increased food expenses, increased utility bills, medical expenses, people caring for other family members due to illness, lack of income, etc for the majority of the population in Alexandria. And while some of the people would not have ordinarily been considered low to moderate income, HUD allowed provisions for income to be calculated based on "the period of time during the pandemic".

Sustenance payments are also typically prohibited uses for CDBG funds, however, HUD issued a series of waivers and clarifications to the regulations to help families and municipalities to stay afloat during the pandemic. The City owns their own utilities for water, sewer, gas and electrical services. The City analyzed the volume and deficit of arrearages during the pandemic. The City removed any profit margins from each account holders bill and worked with a sub-recipient, Cenla Community Action Committee, to take applications and qualify eligible households. Awards were made directly to the Utility Provider on behalf of the applicant. Applications were reviewed to avoid duplication of benefits and a "credit" was not allowed to be added to the customer's account.

2020 Progress:

The City funded the EUA Program, however, it was not until early 2021 that the program was fully implemented. This was due to the fact that the City received CDBG-CV1 round of funding, then in late 2020, was notified of CDBG-CV3 funding. The additional funding triggered the need for the SA to the Five (5) Year Consolidated Plan and the FY2020-2021 Annual Action Plan. The City has processed 41 awards to date and expects to expire these funds by fall of FY2021-2022.

5. Goal: Administration and Planning

The City will use a portion of its funds to properly administer and monitor the performance of the federally-funded programs and projects. These funds will also be used to prepare additional plans and reports required by HUD over the course of the Five (5) Year Consolidated Plan.

2020 Progress:

For the past several years, the City has been able to reallocate prior year funds to both CDBG and HOME Planning and Administration activities. This included developing and refining Program Activity Policy and

Procedures, tracking budgets and expenditures and collecting surveys, publishing notices, etc. In HOME Planning and Administration, the COVID-19 waivers allowed the City to increase its cap from 10% to 25% to provide resources to directly understand the community's needs and response to the pandemic. The City is evaluating third-party GIS mapping software. This is a critical tool vital to evaluating areas of need, cost of investment by area and benefit of impact so that strategic planning can be implemented to address need.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Based on the needs assessment performed for the Five (5) Year Consolidated Plan, the three (3) most prevalent housing problems are: families are cost-burdened by housing; lack of complete plumbing and kitchen facilities; and overcrowding. The 2013-2017 ACS Census study identified a population of 47,954 (Table 5 in SA) people living in approximately 21,868 (Table 26 in SA) households. Of those households, 10,600 (Table 6 in SA) are residents over the age of 60 (page 60 in SA) and over 4,000 (Table 7 Summary in SA) AMI renters are spending more than 30% of their income on housing costs, for a final count of 6,505 (page 39 in SA) households that are cost burdened, which represents 38.2% of households in Alexandria.

Based on this assessment, the City sees the more overarching need is for safe, decent, affordable housing. In this Five (5) Year Consolidate Plan, the City will pursue Affordable Housing opportunities to include both new construction and homebuyer assistance.

However, when neighborhood meetings are held and surveys distributed, most participants are of a more mature age of 55 and up. Most of these older, owner occupied housing residents repeatedly ask for rehab assistance due to lack of maintenance over several years because they are on fixed incomes. Most of this population also owns their houses free of any mortgage debt. These facts cause a disparity of the perceived need vs the vocalized need. This dilemma has been an ongoing struggle for many, many years. To minimize this disparity, the City has managed both major and minor rehab programs for the last ten (10) years.

This City is using these next upcoming years to provide more affordable housing supply options. These efforts should attract more young people to continue to reside in Alexandria so that our population can continue to grow and hopefully attract economic opportunities. It will also provide residents living in substandard housing the opportunity to move into houses that have all the required facilities and are more energy efficient for overall affordability and safety.

The City will need to find the "sweet spot" to incentivize the older population to consider relocation into newer housing or will need to find other funding sources to continue to rehab options. One such program is the award of HUD's competitive Lead Remediation Grant. Most of the City's older demographic continues to care for small grandchildren on a regular basis. The remediation of those hazards will help to keep those environmental risks at a minimum, for a portion of the estimated 12,500 (page 76 in SA) lead positive units, while the residents continue to age in place.

There is also the issue of high volume of blight and abandonment of houses in the low to moderate income (LMI) neighborhoods. These issues tend to increase crime rates causing the older population, approximately 2,425

residents over the age of 65 (page 39 in SA), who live alone, to be afraid because strangers are roaming the streets for drugs, solicitation or shelter for homeless, which in turn creates police calls and often fires in these vacant structures. And, in addition to that, the owners of these vacant structures are often absent, which causes further financial strain on the City to mow those abandoned lots and lose tax revenue. Defining reuse for these properties will allow the City to invest more in demolition efforts to rebuild these neighborhoods and grow the City's tax base.

If the City continues to only manage rehab activities in these LMI neighborhoods, the streetscape and display of investment is not obvious to the general public. Therefore, the City needs to implement programs to start changing the aesthetics of the neighborhood, including occupied density, as a means to deter vagrants from frequenting these areas. This should also foster keeping families in close proximity to build on heritage and community.

On the technical side of HUD activity project management, are other issues such as heir property ownership with clouded title, limited funding for planning and administrative caps, required set-asides and commitment deadlines.

Demolition, for example, is capped to allow a maximum of 30% of CDBG funds to be spent on non-low moderate area benefit activities because the City does not take ownership of demolished properties, therefore, cannot plan a reuse. Part of the reason for not pursuing ownership is due to clouded title. Most abandoned houses have been in families for generations, where the original owner has been deceased for years. And while the subsequent family of heirs has continued to live in or maintain the house, there has been no legal succession, therefore, the City cannot secure clear and insurable title.

HOME activities also have stringent regulations limiting pre-award costs and program delivery expenses until after there is a signed agreement in place. This regulation creates a hindrance on the already limited ten (10%) HOME Planning and Administration budget because there is not enough to cover the typical planning and administration expenses and the program delivery expenses to define a project and qualify / commit the funds to an address specific activity. To remedy this, CmDv created a CDBG activity for HOME Affordable Housing, to count as LMH benefit, as allowed in 570.206. The City will use this same type of activity to manage CDBG HAP expenses as well to provide for easier tracking and expensing for both programs.

The HUD requirement to spend a minimum of fifteen (15%) for CHDO set-aside funds has been another hindrance. The City has been very efficient with managing construction programs in-house, yet the set-aside takes away from further direct investment in HOME activities. In addition, the City has had little interest in Contractors applying for CHDO status since FY2016. The City has been in discussions with two entities trying to qualify for CHDO status, one was GEADA Revitalization Corporation (GRC) and the other was Inner City Revitalization (IRC), however, to no avail. The HUD waivers allowed during the COVID-19 pandemic of March 2020, allowed the City to convert FY2016-2020 CHDO funds to entitlement funds which has provided another \$120k to invest in HOME projects. Waivers also suspended the HOME Commitment requirement for deadlines occurring in FY2016-2020, which will help the HOME Affordable Housing Program get off the ground. (Attachment C).

Table 1 - Accomplishments – Program Year (compared to 5 Year Consolidated Plan & compared to Annual Plan)

Goal	Category/ Needs	Indicator	Unit of Measure	Funding Source	5 Yr Goal	Actual to date	Percent Complete	1 Yr Goal	Actual this year	Percent Complete	
1	Provide Housing Rehabilitation	Affordable Housing	Occupied Housing	Housing Unit	CDBG Rehab	10	13	130%	2	13	>100%
					CDBG Lead	125	0	0%	0	0	0%
2	Increase Affordable Housing Opportunities	Affordable Housing	Direct Financial Assistance to Homebuyer	Households Assisted	CDBG	2	0	0%	0	0	0%
					HOME	3	0	0%	0	0	0%
			Credit Counseling	Persons Assisted	CDBG	10	0	0%	0	0	0%
			Housing Development	Housing Units	HOME	5	0	0%	1	0	0%
3	Address Slum & Blight	Affordable Housing	Buildings Demolished	Housing Unit	CDBG	50	9	18%	10	9	90%
					Local*	0	49	100%	10	49	>100%
			Code Enforcement	Housing Unit	CDBG	375	160	42%	75	160	>100%
			Buildings Demolished (CE)	Housing Unit	Owner*	0	6	100%	0	6	>100%
			Buildings Renovated (CE)	Housing Unit	Owner*	0	2	100%	0	2	>100%
4	Provide Emergency Assistance	Non-Homeless Special Needs	Public Service other than LMH	Households Assisted	CDBG	700	13	1%	0	13	>100%
5	Planning & Administration	Other	Other	Other	CDBG	5	1	20%	1	1	100%
					HOME	5	1	20%	1	1	100%

*NOTE: Numbers have been corrected based on internal reports not shown in IDIS because they are funded with City general fund money via City Ordinances.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's priorities, as described in the Five (5) Year Consolidated Plan and its Substantial Amendment, can be organized into the two categories listed below.

1. Occupied housing related priorities

Rehabilitation and deferred maintenance repairs has been a prioritized activity for CDBG and HOME funds for several consecutive years now. Through those programs, the City found that a significant portion of that housing inventory had environmental concerns that prevented or limited the amount of HUD investment that could be made. For example: houses were in the floodplain, were in locations that had significant drainage issues that caused localized flooding, they tested positive for lead hazards with evidence of mold, and did not meet the definition for safe, decent affordable housing because it lacked the necessary facilities. In effort to address the broader umbrella of those problems, the City is working to provide options for affordable housing and housing assistance resources, so that homebuyers and renters can seek a better quality of life for long term aging in-place, with lesser maintenance and utility costs.

2020: The City, through HUD waivers, moved HOME CHDO set-asides to entitlement funds to provide a substantial budget to build new affordable housing and potentially leverage for larger housing developments. This was paired with CDBG funds to provide lead remediation measures for those income qualified households to remove the hazard for safe occupancy of children under the age of six (6). The City's housing inventory study shows that there are more than 12,500 (page 78 in SA) houses built before 1980 and possibly subject to lead hazards. In the upcoming years of the Consolidated Plan, homebuyer assistance and credit counseling activities will be added with CDBG and HOME funds to provide more affordable housing opportunities.

2. Non-occupied housing priorities

Elimination of blighted properties is the most pressing community need based on input from residents, the consultation process, and discussions with City staff. According to the recent 2014-2018 census tract data and the Needs Assessment study for the FY2020-2024 Five (5) Year Consolidated Plan, the defined Revitalization Target Neighborhood areas make up over 50% of the City, yet these areas are subject to: (page 112 & 113 in SA) chronic high vacancy rates in both commercial and residential structures, structure deterioration, abnormally low property values with over 25% of those homes values at 50% less than the Citywide median home value. The demand for abatement of blight far exceeds the available financing to provide those services. That number continues to change annually as older unit fall further into disrepair due to the various economic challenges faced in this area.

2020: The City completed 9 blighted property demolitions within the Target Areas with CDBG funds. 209 Code Enforcement investigations were made on 160 vacant, abandoned structures. The City also used General Fund money to demolish an additional 55 units to try to make a bigger impact on removing these dilapidated structures in the City. The City will continue to fund both of these programs in the following years and will work to identify reuse of the resulting vacant lots to alleviate the ongoing maintenance of

the abandonment and absent owners.

CR-10 - Racial and Ethnic composition of families assisted with CDBG & HOME

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Race:	CDBG	HOME	TOTAL
White	2	0	2
Black or African American	11	0	11
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Black & White	0	0	0
Other Multi-Racial	0	0	0
Ethnicity:			
Hispanic	0	0	0
Not Hispanic	13	0	13
Total	13	0	13

*NOTE: Numbers have been corrected based on internal reports and match PR23 CDBG Sum of Actual Accomplishments by Activity Report.

Narrative

The table above represents the race and ethnicity of households that received a direct benefit. The table does not include the characteristics of residents who lived in a target area that received CDBG benefits from the removal of blight.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available during the program year.

Table 4 – Resources Made Available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended
CDBG	Federal	\$422,893	\$87,650
CDBG-CV 1 & 3	Federal	\$545,760	\$12,204
HOME	Federal	\$255,601	\$21,315

*NOTE: This amount is supported by the PR23, which matches the PR26. "Expended" is higher than "available" due to re-allocation of prior year funds into PY2019. PR23 CDBG is further supported by the PR03 and PR51.

Program Income Received and Loans Outstanding

CmDv did not receive any CDBG program income, over the \$25,000 threshold. The City collected HOME program income for a total of \$184,156.56 in FY2020-2021. This PI will be added in IDIS HOME local account and will be spent prior to using any available HUD HOME funds.

The City of Alexandria has not written off any loans for this reporting period. The City of Alexandria has seven (7) outstanding HOME loans (Attachment D) that are deferred payment as long as program compliance is maintained:

Address	Total Units	Type	Investment	Expires
Sugarhouse Road	2	Homebuyers	\$25,000 each	January 2029
Sugarhouse Road	2	Homebuyers	\$25,000 each	February 2030
Green Oaks / 6 th Street	4	Homebuyers	\$400,000 total	June 2027
Bethel Apartments	90 fixed units	Rental	\$800,000 total	November 2028
Armour Place	7 fixed units	Rental	\$441,000 total	May 2033
Enterprise Place	4	Homebuyers	\$455,000	May 2034
Gates at Riverchase Apartments	56 fixed units	Rental	\$800,000 total	January 2051

Identify the geographic distribution and location of investments.

While the City's programs are not limited to the CDBG Target Areas, the City expects 90% of the funding to flow into the target areas. The City expects the remaining 10% to be used throughout the remainder of the City.

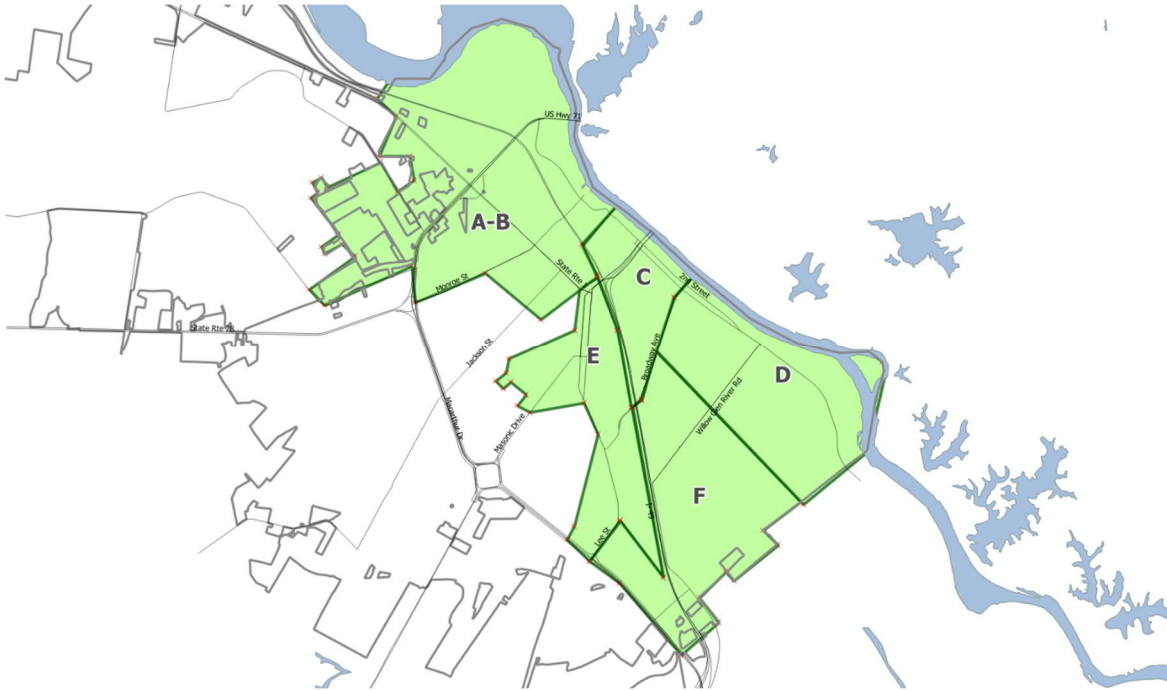


Table 5 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITYWIDE	10%	10%	See above.
TARGET AREAS	90%	90%	See above.

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY2020-2021, the City of Alexandria was 100% exempted from match requirements. See the IDIS PR33 report attached. The City does not have a publicly owned land or property that was used to address the needs in this plan. This report also shows that CmDv has a balance of \$41,169.30 that is being carried forward from PY2014.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$41,169.30
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$41,169.30
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$41,169.30

Table 7 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 8 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0.00	\$184,156.56	\$0.00	\$0.00	\$184,156.56

In FY2020-2021, the City did not collect any CDBG Program Income that was above the \$25,000 threshold reporting requirement. The City did receive a substantial amount of HOME Program Income from Enterprise Place during this program year.

HOME MBE/WBE report

The City did not award any HOME contracts on any rental properties; therefore, the table below does not contain any information.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period								
	Total	Minority Business Enterprises				Non-Hispanic	Women Business Enterprises	Male
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic			
Contracts								
Number	0	0	0	0	0	0		
\$ Amount	\$0	\$0	\$0	\$0	\$0	\$0		
Sub-Contracts								
Number	0	0	0	0	0	0	0	0
\$ Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Business and Women Business Enterprises

The City's HOME funds were not used on any rental properties; therefore, the table below does not contain any information.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Minority Owners of Rental Property

The City did not displace any households, businesses, or organizations in FY2020-2021.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	10	13
Number of special-needs households to be provided affordable housing units	0	0
Total	10	13

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	1	0
Number of households supported through the rehab of existing units	10	13
Number of households supported through the acquisition of existing units	0	0
Total	11	13

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City worked diligently in FY2020-2021 to develop and promote affordable housing opportunities to meet the goals identified in the FY2020-2024 Five (5) Year Consolidated Plan. The CDBG Minor Rehab, Code Enforcement and Demolition Programs were successful and exceeded their goals. However, during the COVID-19 pandemic, interest from Developers and potential homebuyers for both CDBG and HOME funded affordable housing opportunities were unsuccessful due to the unstable economy and overall unknown impact of the virus.

Developers were especially concerned with “all the red tape to only get a little money to fund a big project” and escalating construction material costs. It seems there is more liability than reward built into the structure of the HOME regulations. The biggest deterrents were: the volume of paperwork, financial documents and proforma that was required for proposal submittal; market demand for infill housing in distressed Target Neighborhoods; the request to provide a portion of the 25% match funds per HUD CPD Notice 97-03; and HUD regulation 24 CFR 92.254(a)(3) requiring the HOME funded units to be converted to rental if not sold within nine (9) months of project completion.

Keeping Contractors motivated to participate in the programs has been another hurdle. There is lots of paperwork, regulations and unforeseen issues that can significantly impact the profit margin on any job. The City has been extremely sensitive and responsive to all Contractor input to continue to encourage and grow participation.

Discuss how these outcomes will impact future annual action plans.

The City did utilize the CHDO waiver provided for during the COVID-19 pandemic, however, CmDv is hopeful that HUD will acknowledge how many jurisdictions struggle with identifying a responsible CHDO within their community and permanently remove the 15% HOME allocation for CHDO set-aside. This money could be used in another HOME activity to assist a lot more individuals and families if the regulation is permanently removed.

Contractor input is shaping how programs defined, therefore, all proposed activities are being modified to respond to those concerns with every subsequent Annual Action Plan. As the City identifies problems within our growing programs, the staff is quick to update the program guidelines to avoid confusion or subsequent problems as the programs grow. Also, finding ways to motivate Contractors to participate in the programs has been challenging. We are: combining bid locations into groups to make the total award more appealing; requiring Pre-Bid Conferences to discuss the scope of work prior to bid openings to ensure that everyone is getting the same information for more competitive pricing; and requiring Site Pre-conferences before the start of work to address expectations for all parties from the Contractor, to the Property Owner and the Inspector. In the last 12 months, the City’s staff has noticed more inquiries to Contractor Registration so we take that as a good sign!

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	1	0
Moderate-income	6	0
Total	13	0

NOTE: Statistics are supported by PR23 CDBG and PR23 HOME.

Number of households served that meet Section 215 Requirements:

During the program year, the City focused on limited repair of owner-occupied housing and did not develop rental units or provide rental assistance. By definition, households that have “worst case needs” are renter households with the following characteristics:

- incomes less than 50% of the area median income;
- do not receive federal housing assistance; and
- pay more than half of their income on housing (including rent and utilities); or
- live in severely inadequate housing with one or more serious physical problems related to heating, plumbing, and electrical systems or maintenance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;

The Continuum of Care utilizes the services of the outreach teams to spread the word about programs and services available to the general homeless population, regardless of race, color, national origin, religion, sex, age, familial status, or disability. As part of its strategic planning process, the CoC plans to ensure that outreach materials are available to anyone with a disability or anyone of a different national origin. Volunteers of Americas outreach program serves those persons who routinely sleep on the streets.

The outreach team is familiar with the locations of "camps" where homeless people tend to live.

In addition, VOA holds a monthly outreach event called "Helping to Overcome Homelessness (H2O)". The H2O event establishes a "one stop shop" for homeless services, wherein providers across the CoC set up and provide services such as HIV/AIDS testing, VI-SPDAT assessments, Veteran's services, food, clothing, and more. By holding the event at the end of the month, the event caters to the needs of unsheltered people whose resources of SSI/SSDI have run out. As part of the outreach plan for rural communities, this H2O model is being expanded to rural communities throughout the geographic area, with events planned in all eight of the parishes served by the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons;

The City will continue to participate in the Continuum of Care and assist when possible with emergency shelter and transitional housing needs. Goals for these activities are not currently included in this plan as they are typically assisted with General Funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again;

The CoC has developed a Committee on Chronic Homelessness that includes street outreach workers and case managers of PSH programs. The committee is responsible for identifying, assessing, and prioritizing chronically homeless individuals for placement into PSH programs. By increasing its beds designated for use by the chronically homeless, the CoC believes it has ended chronic homelessness in the region.

Locally, resources for homeless veterans are plentiful. The CoC is also requesting additional rapid rehousing funds to serve literally homeless families.

In regard to preventing a return to homelessness, each provider within the CoC conducts follow-up at 90 days, 180 days, and twelve month intervals. These follow-up assessments are documented within the CoC's HMIS. During the follow-up, if an issue is discovered that could possibly result in a family returning to homelessness, the Case Manager provides ongoing case management sessions to assist the family with obtaining the proper supports to prevent them from returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In the current program year, CmDv will fund a program aimed at diverting homeless and near homeless away from the shelter system and to living arrangements with families and friends. The CoC has adopted the following discharge coordination policies to prevent homelessness for those leaving the care of public institutions:

1. Foster Care

Locally, the foster care system collaborates with Eckerd to provide wrap-around services to the population that is leaving foster care. Eckerd assists these participants with seeking mainstream benefits and housing supports to ensure that they do not become homeless as a result of leaving the foster care system.

2. Health Care

Locally, hospitals are beginning to reach out to CoC providers in advance of someone being discharged so that proper assessments can take place before the person is discharged. The CoC can assist the hospital in seeking housing options so that no one is homeless upon discharge. Housing options might include placement in a PSH program if the person is deemed chronically homeless, linkages to programs like SSVF and VASH if they are leaving the VA Hospital, and referrals to programs for those who are mentally ill and/or substance abusers.

3. Mental Health

Volunteers of America has been designated by the CoC as the agency that provides linkages between the mental health system and the homeless system. Volunteers of America has several programs that are not CoC-funded that link persons to resources available to ensure housing stability, and also has three PSH CoC-funded programs that serve only those chronically homeless individuals/families who have a mental illness. With mental illness the leading cause of homelessness locally, having a PSH program where beds are designated specifically for this population ensures that no mentally ill person leaving a mental health facility will be homeless.

4. Corrections

The Louisiana Department of Corrections routinely refers people to the local Re-entry Solutions program. Re-entry Solutions is a local nonprofit that provides services to persons who are recently released from incarceration, in addition to providing services the families of those who are incarcerated. Re-entry Solutions works with project participants to obtain jobs, and even provides temporary housing for some of the participants through the Safe Landing program. VOA is providing case management and housing assistance to ex-offenders being released in Rapides Parish. Ex-offenders are followed for six (6) months upon release from prison and are assessed according to their needs before release to ensure a reduction in recidivism: housing, transportation, education, employment, legal and more.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing is administered by the City of Alexandria Public Housing Authority (AHA). There are City employees who participate on the AHA's Board and share information about respective programs. However, the City does not plan on providing financial assistance to the PHA since it receives its own direct allocation from HUD.

The AHA independently manages several programs, such as: Public Housing Development Program; Section 8 Rental Voucher Program; Public Housing Capital Funds; Public Housing Replacement Housing Capital Funds; Section 8 Loan Management Set-Aside; Section 202 Housing Set-Aside; and Section 811 Funds.

The City will coordinate actions to include: marketing of homebuyer education, credit counseling and homebuyer assistance to public housing residents and posting job and employment opportunities to attract Section 3 qualified residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Alexandria Housing Authority encourages active participation from residents. There are monthly resident council meetings held at each of the developments. Residents are invited to meet and greet, share their concerns and organize activities for their developments. One or more employees of the AHA are always present to answer questions and document the concerns of the residents.

In addition, one resident is appointed to the Board of Commissioners. The AHA conducts periodic customer satisfaction surveys as a means for residents to discreetly voice their concerns and to ensure that the best possible customer service is being provided by the agency.

In regard to homeownership, the AHA is planning to offer homeownership as an option through its Housing Choice Voucher Program.

Actions taken to provide assistance to troubled PHAs

The Alexandria Public Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City will explore different possibilities in terms of program design of its housing programs to reduce the effects of the federal flood insurance requirement. Potential solutions include using the federal dollars to leverage additional assistance from local lenders, subsidizing the insurance premium with CDBG funds, and making bigger per-unit investments to address flood concerns.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In recent years, the City has experienced several obstacles to meeting the underserved needs in its community.

One of the main obstacles encountered by the City in its efforts to revitalize its Target Neighborhoods is clouded title on vacant and abandoned properties. State law makes it difficult for the City to clear title on these properties, which is a vital first step in redeveloping the blighted properties into useful and valuable elements of the neighborhood.

In regard to its new affordable housing, the City has encountered is the lack Developers willing to submit proposals. The City will consider new ways to structure programs to attract Developers while limiting their exposure to risk factors.

Another obstacle related to the housing repair program is the requirement to maintain flood insurance on homes rehabilitated within flood zones. About 54% of the City's overall Target Neighborhoods are within the flood zone and would require flood insurance for investments above the \$5,000 threshold.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The federal government banned lead-based paint from housing in 1978. Many homes built before 1978 have lead-based paint and this is estimated at 12,500 (page 76 in SA) lead positive units in the City of Alexandria. Lead is especially dangerous for pregnant women and households with children under the age of six (6). Lead poisoning is one of the most widespread environmental hazards and environmental threats facing children's health today. High blood lead levels are due mostly to deteriorated lead-based paint in older homes and contaminated dust and soil. Soil that is contaminated with lead is an important source of lead exposure because children play outside and very small children frequently put their hands in their mouths.

The City ensured all of its federally-funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead-based paint inspection, testing, and abatement of lead-based paint hazards. The City will provide education through the distribution of lead-based paint information and literature and will seek greater

coordination with state agencies to leverage additional resources. The City will work with its contractors, subrecipients and community partners to ensure all funded programs are in full compliance with the updated regulation.

The City's housing inventory study shows that there are more than 12,500 (page 78 in SA) were houses built before 1980 and possibly subject to lead hazards. In response, the City was awarded HUD's competitive Lead Remediation Grant. Most of the City's older demographic continues to care for small grandchildren on a regular basis. The remediation of those hazards will help to keep those environmental risks at a minimum while the residents continue to age in place and remove the hazard for safe occupancy of children under the age of six (6).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2014-2018 ACS, the City as a whole has an overall poverty rate of 23.6%. In Alexandria, poverty rates vary throughout the City. Poverty is more highly concentrated in the eastern half of the city where some tracts report 40% of households in poverty. These areas tend to have a larger than average Black population and lower median household incomes. The poverty rate for African Americans (35%) is nearly five times that of Whites (7.6%).

Given the statistics stated above, the City's efforts to reduce the number of poverty-level families should focus on support services to areas of higher poverty concentration. When feasible, the City will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. In this way, the City will comply with Section 3 of the Housing and Urban Development Act of 1968.

The City will also coordinate with the Louisiana Department of Children and Family Services, which administers the major federal programs aimed at assisting persons escape from poverty, including the Supplemental Nutrition Assistance Program (i.e. food stamps), Child Care Assistance Program (CCAP), and Family Independence Temporary Assistance Program (FITAP).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Alexandria Community Development Department acts as the lead agency for the development and administration of the Consolidated Plan and its funded projects. The Community Development Department relies on a number of partners, including non-profit organizations, contractors, and other public agencies to undertake the projects funded through the Consolidated Plan. The City is fortunate to have a number of qualified staff at the sub-recipient level and quality non-profit organizations to assist in the implementation of its Consolidated Plan. The City has identified one serious gap in the institutional delivery system and a number of areas where the City will work to improve the delivery of the funded

programs.

The largest gap within the institutional delivery system is the lack of safe, sustainable, affordable housing. As discussed throughout the Consolidated Plan and Action Plan, the City is working to leverage funds to help close the gap on affordability while creating opportunities that enhance the quality of life for its residents.

Currently, the City only has one active Community Housing Development Organization (CHDO). There is a need to develop and build the capacity of local organizations that could potentially qualify as a CHDO to carry out affordable housing development projects. As part of this planning process, the City consulted with the public housing authority regarding the possibility of forming a subsidiary organization that could act as a CHDO. Going forward, the City will actively seek out qualified agencies who could act as a CHDO. However, for the 2020 Action Plan year, the City has requested and received a waiver of the CHDO set-aside requirement so that funds can be used more flexibly to meet immediate community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As a result of the planning process that led to the development of this Consolidated Plan, the City has reaffirmed its working relationships with some of the major service providers and planning efforts in the areas of affordable housing, community development, and homelessness. Over the course of the program year, the City will seek to build on existing relationships and establish new connections with community partners.

- The City will continue to play an active role in the local Continuum of Care; and
- The City will coordinate with the public housing authority by sharing information about their respective programs;

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Alexandria updated its Analysis of Impediments to Fair Housing Choice Report (AI) as part of its strategic planning process, identifying three (3) primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from the City's Community Development Department 625 Murray Street or on our website at www.cityofalexandriala.com/Community-Development.

Impediment #1: Lack of Public Awareness & Education

High levels of public awareness and education regarding housing rights is a pre-requisite to fair housing choice. This goes beyond basic awareness of housing rights and includes information about how discrimination exists today. Discriminatory practices are more subtle today than in years past and may go unnoticed by an uninformed housing consumer.

- The City created links and downloadable information on City's web site dedicated to affirmatively furthering fair housing. These pages provide common examples of housing discrimination, direction on how to file a fair housing complaint, and a link to the City's Analysis on Impediments to Fair Housing Choice.
- The City provides flyers and tri-fold handouts for distribution in public spaces at City properties and at meetings and seminar gatherings with the public. Flyers address ways to recognize the subtle ways discrimination can occur in today's housing market.
- The City designated the Community Development Administrator as the fair housing representative for the City for intake and dissemination of complaint process.
- The City substantially amended its IA plan in 2018 and will plan for more education in the upcoming years. The City will consider promoting a fair housing campaign around April's Fair Housing Month disseminating information related to fair housing laws. Possible actions include announcements via public access television, ads in local newspapers, and public service announcements (PSAs) via radio.
- The City has not received any Fair Housing complaints in the last five (5) years. However, in the event we do, the City will try to identify fair housing violations in housing programs such as housing counseling, down payment assistance and monitoring fair housing compliance with HOME-funded rentals.

Impediment #2: Lack of Coordination

There is not one consistent response to where complaints should go when a person or family has been discriminated against in housing. Unfortunately, there is no local agency dedicated to fair housing. City residents must rely on resources at the state and federal level.

- The City developed reasonable accommodation materials for its staff and officials involved with zoning and land use decisions. The City sponsored a Fair Housing seminar in 2019 which was open to the entire community, however, zoning officials and City legal staffs were encouraged to attend. The City will plan to host more events in the upcoming years.
- In the event the City is presented with Fair Housing concerns, the City will coordinate with officials, staff, and legal counsel associated with zoning decisions to ensure all are fully educated on fair housing law, especially as it pertains to reasonable accommodation.
- The City has worked with the Greater New Orleans Fair Housing Action Center to request a training seminar and to be added to regular mailers and events in effort to participate and remain current in their proposed activities.

Impediment #3: Potential Discrimination in Housing Market

A review of Housing Mortgage Disclosure Act (HMDA) data revealed higher loan denial rates in minority

populations in mortgage lending. Measures associated with financial and housing counseling may be appropriate to inform minorities of the reasoning behind loan denials.

The AI identified actions to be taken in order to address and alleviate the identified impediments. Below is a summary of each proposed action and the City's efforts in the program year to carry them out:

- The City plans to host the Greater New Orleans Fair Housing Center for a fair housing activity within CENLA in future years. The City will also consider conducting focused testing in order to determine the extent and magnitude of discrimination within the housing market.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Alexandria has implemented plans to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. Monitoring plans have also been developed for organizations and activities funded by the City to further activities outlined in the Consolidated Plan. The monitoring plan is directed to ensure program performance, financial performance, and regulatory compliance.

The Community Development Department of the City of Alexandria is the primary entity for carrying out programs in the 2020 Action Plan. The Department has procedures in place to monitor and evaluate work-in-progress, expenditures, and beneficiaries of programs described in the Action Plan. The overall goal of the monitoring process is to identify deficiencies and promote corrections to improve and reinforce performance.

The procedures planned for use in monitoring applicable programs and projects undertaken by other organizations are comprehensive by design and will be carried out on differing schedules and in differing formats dependent upon the scope and nature of the individual projects. Organizations or entities requiring monitoring by the City will be notified of the planned monitoring procedures, which include:

- The provision of technical assistance in the areas of project implementation and required record keeping
- Extensive on-site reviews of each project and associated records
- Formal grant agreements that are approved by the city council and executed with each nonprofit agency or subcontractor
- Yearly monitoring to determine compliance with the requirements of the grant agreement
- All capital improvement contracts will be monitored for compliance with Davis-Bacon wages, Section 3 and other federal requirements during the construction of the project.

All rehabilitation and new construction projects are inspected during construction and at completion to ensure compliance with applicable housing code requirements. Any discrepancies are corrected prior to approval. Rental property rehabilitation projects are inspected annually during the affordability period to ensure compliance.

The City of Alexandria Community Development staff will perform required monitoring functions to ensure long-term compliance with applicable regulations as well as executed contracts, agreements, and regulatory requirements of the various programs administered by the City. The monitoring process has been designed to function on an extended basis to guarantee compliance with comprehensive planning requirements, affordability, leasing and other long-term requirements. The City of Alexandria plans to fully protect the investment of public funds in those projects and activities implemented by the City and those undertaken by other individuals and organizations. Specific areas of compliance monitoring will include:

- Timely performance of required activities
- Construction standards
- Compliance with applicable regulations, including affordability requirements, eligibility of program beneficiaries, labor requirements, environmental regulations, affirmative action, equal opportunity, fair housing, ADA, Section 3, and minority outreach requirements.
- Maintenance of acceptable financial management standards
- Reasonableness and appropriateness of costs
- Integrity and composition of organization
- Timeliness of expenditures
- Compliance with goals and objectives

In the event of non-performance or breach of agreements, the City will fully enforce remedies on default or other means of satisfactorily achieving the goals and intended purposes of Consolidated Plan programs. Monitoring standards and procedures will be evaluated and modified, as needed, to ensure all program requirements are adhered to and addressed satisfactorily.

CmDv views monitoring as an ongoing process involving continuous communication and evaluation. During this reporting period, the process involved frequent telephone contact, written communications, and analysis of reports, audits and periodic meetings. The Department's staff stayed fully informed concerning compliance with program requirements and the extent to which technical assistance was needed. The overriding goal of monitoring was to identify deficiencies and promote corrections to improve and reinforce performance. Deficiencies were corrected through discussion, negotiation or technical assistance. The Community Development Department monitors all activities to ensure timely performance and resolve any problems that may develop. Projected beginning and ending dates are stated in the City's annual plan submitted to HUD.

Results of Monitoring:

CmDv's monitoring efforts are incorporated throughout the administration of the grant-funded programs to identify and avoid compliance issues before they become serious. During the program year the City normally performs desk monitoring of past HOME projects (Attachment D) for long term affordability compliance, however, in FY2020-2021, HUD waived onsite monitoring requirements due to COVID-19. The City will resume the normal schedule once all COVID mandates are lifted.

CmDv conducted desk monitoring on the HOME Homebuyer Projects for Sugarhouse Road and Green Oaks (6th Street) Development.

- Green Oaks (6th Street) – 4 units total
 - Desk monitoring was performed. The City has notified Inner-City Revitalization (IRC), who was the CHDO at the time of development, of a possible non-compliant recapture issue after 3628 6th Street was foreclosed on, then purchased and resold again. The City is also working with our HOME Consultant and IRC to determine necessary steps to bring the property back into compliance as quickly as possible.

- Sugarhouse Road – 4 units total
 - Desk monitoring was performed. No issues were detected.

CmDv also conducted desk monitoring on the three (3) of the past HOME Rental Developments that are still within their affordability periods:

- Armour Place (1901 3rd Street)–7 Units total
 - Desk monitoring was performed on all units. One (1) over-income compliance issue was found at Unit 1821-B. Armour Place has been advised of their non-compliance issue and will be making appropriate adjustments to the tenant's rent at lease renewal.
 - Two (2) physical inspections of Units 1821-D and 1821-B were performed and no issues were detected.

- Enterprise Place (2609 Irish Lane; 2404, 2417 and 2419 Jameson Court) – 36 Units total
 - Desk monitoring was performed on all units and no issues were detected.

- Bethel Apartments (724 Willow Glen River Road) – 90 Units total
 - Desk monitoring was performed on all units. One (1) over-income compliance issue was found at Unit 704-B. Bethel Apartments' has been advised of their non-compliance issue, however, they are challenging the interpretation of the regulation. Again, we are working with the City's HOME Consultant to provide a written letter, citing regulations and steps required to bring the unit back into compliance. The City will continue pursuing this course until the issue is resolved.

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. 91.105(d); 91.115(d)

This report was advertised as available for public review and comment for a fifteen (15) calendar day public comment period beginning **May 12, 2021**. (Attachment A-1). The City solicited written comments until **May 21, 2021**. A Citizens Advisory Committee virtual meeting was held on **May 13, 2021** and a virtual public hearing on the CAPER on **May 19, 2021** that was streamed live on Facebook. (Attachment A-2 & A-3). The complete written document remains available for review on our webpage. The City Council also held a public hearing on June 1st to adopt the CAPER. The City Council adopted by Resolution **#xx-2021**. (Attachment A-4).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City certifies that:

- the City provided certifications of consistency in a fair and impartial manner;
- the City did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- all CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? If so, describe accomplishments and program outcomes during the last year.

The City did not have any open Brownfields Economic Development Initiative (BEDI) grants during the program year.

For activities meeting the Low/Mod Job (LMJ) national objective, please provide the following information: (1) A description of actions taken by the city/businesses to ensure first consideration was given to low/mod persons; (2) job titles of jobs created/retained and those made available to low/mod persons; and (3) steps taken to provide training for low/mod persons to provide specialized skills.

The City did not undertake any economic development activities with CDBG funds.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Due to COVID-19, HUD waived onsite monitoring for FY2020-2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units, which includes Armour Place and Bethel Apartments. The City only requests updates to the affirmatively marketing information every five years. The Program Manager has verified these properties have their certification and remain in compliance with their affirmative marketing requirements. Since 2015, the City did not fund any developments that met this threshold.

Affirmative marketing of business opportunities under the HOME Program include but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

As a whole, the City has adopted the Alexandria Fairness, Equality, Accessibility, and Teamwork Program (AFEAT). As part of this program, each contractor must show a good faith effort to include female owned and minority owned businesses in City contracts. In the program year, the City did not provide HOME dollars to any contractors as most funds were budgeted for CHDO activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

CmDv did not receive any CDBG program income, over the \$25,000 threshold. The City collected HOME program income for a total of \$184,156.56 in FY2020-2021 from Enterprise Place. This PI will be added in IDIS HOME local account and will be spent prior to using any available HUD HOME funds for affordable housing development opportunities, such as housing new construction and homebuyer assistance programs.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City's housing inventory study shows that there are more than 12,500 (page 78 in SA) houses built before 1980 and possibly subject to lead hazards. In response, the City was awarded HUD's competitive

Lead Remediation Grant. The City plans to perform assessment and remediation on 125 units over the next years of the Five (5) Year Consolidated Plan. Most of the City's older demographic continues to care for small grandchildren on a regular basis. The remediation of those hazards will help to keep those environmental risks at a minimum while the residents continue to age in place and remove the hazard for safe occupancy of children under the age of six (6).

The following pages of the CAPER Templates are not applicable to the City of Alexandria CAPER:

- CR-55 - HOPWA 91.520(e)
- CR-60 - ESG 91.520(g) (ESG Recipients only)
- CR-65 - Persons Assisted
- CR-70 – Assistance Provided
- CR-75 – Expenditures

SUPPORTING DOCUMENTATION ATTACHMENTS TO FOLLOW

[insert Town Talk advertisement]

[insert virtual public hearing statistics]

[insert agenda for CAC virtual meeting]

[insert City Council Resolution adopting CAPER]

Community Development Accomplishments

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CDBG Rehab Program Delivery

5/1/2020 to 4/30/2021

Program Type	Invoice Year	Invoice Paid	Activity Type	IDI SNumber	Permit Number	Street Number	Street	Target Area
CDA Housing Rehab Prep Set	2020	5/27/2020	2020 CDBG	x9 (#758)	CD-13507	129	MARY	A-B
	2020	5/27/2020	2020 CDBG	x9 (#758)	CD-13506	1624	RENSELAER	E
	2020	6/1/2020	2020 CDBG	x9 (#758)	CD-13508	423	JOHN THOMAS	D
	2020	6/16/2020	2020 CDBG	x9 (#758)	CD-13519	141	FRANCES	A-B
	2020	6/16/2020	2020 CDBG	x9 (#758)	CD-13521	321	EVANGELINE	D
	2020	6/23/2020	2020 CDBG Housing	x9 (#758)	CD-13526	1721	THORNTON COURT	OUT
	2020	6/23/2020	2020 CDBG	x9 (#758)	CD-13529	3310	GIAMANCO	OUT
	2020	6/23/2020	2020 CDBG	x9 (#758)	CD-13531	30	GORDON	A-B
	2020	6/24/2020	2020 CDBG	x9 (#758)	CD-13539	4622	WILLOW GLEN	F
	2020	6/25/2020	2020 CDBG	x9 (#758)	CD-13540	1821	HARVARD	
	2020	6/26/2020	2020 CDBG	x9 (#758)	CD-13542	2820	HOUSTON	E
	2020	6/26/2020	2020 CDBG	x9 (#758)	CD-13543	414	JOHN THOMAS	D
	2020	7/14/2020	2020 CDBG Housing	x9 (#758)	CD-13553	3830	SOUTHLAND STREET	F
	13							
Total	13							

Community Development Accomplishments

CDBG Code Enforcement

Program	Inspected	Activity	IDISNumber	Permit	Street	Street	Target Area
Commercial	2/1/2021			CD-13296	1130	3RD	D
	9/3/2020			CD-13574	2529	3RD STREET	C
	9/2/2020			CD-13573	2533	3RD STREET	
	1/8/2021			CD-13609	3720	3RD STREET	C
	1/11/2021			CD-13610	3734	3RD STREET	C
	4/12/2021			CD-13636	1209	8th Street	
	12/28/2020			CD-13607	1124	APPLEWHITE	A-B
	4/13/2021			CD-13638	3948	BAKER ST	
	10/5/2020			CD-13581	724	BEAUREGARD	
	10/22/2020			CD-13586	1117	BOLTON	
	5/12/2020	2020 CDBG	x12 (#749)	CD-13104	1121	BOLTON	E
	11/16/2020			CD-13194	210	BOLTON	A-B
	10/22/2020			CD-13587	63	BOLTON	A-B
	10/22/2020			CD-13584	64	BOLTON	
	3/19/2021			CD-13629	601	BOLTON AVE	
	3/19/2021			CD-13630	608	BOLTON AVE	A-B
	10/22/2020			CD-13585	1721	KELLY STREET	
	11/3/2020			CD-12995	706	LEE	D
	10/8/2020			CD-12931	728	LEE	C
	5/13/2020	2020 CDBG	x12 (#749)	CD-13118	3813	LINCOLN	F
	8/4/2020			CD-13558	4241	LINCOLN ROAD	F
	8/4/2020			CD-13559	2809	MAIN STREET	D
	11/17/2020			CD-13594	3016	MASONIC	
	8/13/2020			CD-13433	3143	MASONIC	OUT
	10/21/2020			CD-13583	305	north 3rd Street	A-B

Community Development Accomplishments

	10/8/2020			CD-12385	1194	RAPIDES	A-B
	26						
Residential	5/13/2020			10497	2520	11TH	C
	10/5/2020			CD-13580	3630	11TH	
	3/30/2021			CD-13633	3717	11th STREET	C
	12/28/2020			CD-13606	2407	12TH STREET	A-B
	11/19/2020			CD-13595	3621	15TH	D
	12/18/2020	2020 CDBG	x12 (#749)	CD-13437	215	16TH STREET	A-B
	1/8/2021	2020 CDBG	x13 (#747)	CD-13608	209	24TH STREET	A-B
	12/17/2020			CD-13596	2715	3RD STREET	D
	2/3/2021			CD-13619	2731	3RD STREET	D
	2/3/2021			CD-13618	2743	3RD STREET	D
	12/21/2020			10796	3216	4TH STREET	D
	10/19/2020			11244	2732	7TH	D
	10/22/2020	2020 CDBG	x13 (#747)	11246	2736	7TH	D
	10/19/2020	2020 CDBG	x13 (#747)	11245	2734	7TH STREET	
	9/17/2020	2020 CmDv	20-03	CD-13447	619	9TH	A-B
	2/25/2021			10425	3926	AARON STREET	
	5/12/2020	2020 CDBG	x12 (#749)	CD-12891	3827	AGUILLARD	F
	12/23/2020			10223	1116	Applewhite	C
	9/18/2020			CD-13577	605	APPLEWHITE	
	5/12/2020			CD-13014	1539	ASHLEY	A-B
	7/9/2020			CD-13549	1516	BEECH	OUT
	5/12/2020			CD-13016	1802	BEECH	E
	11/3/2020			CD-13593	21	BERTIE	A-B
	5/13/2020			CD-13067	5303	BROADMOOR	OUT
12/18/2020			CD-13602	417	Broadway	C	
2/9/2021			CD-13622	708	Broadway		
3/30/2021			CD-13626	65	CHESTER	A-B	

Community Development Accomplishments

	6/8/2020			10227	215	CHESTER	
	12/23/2020			CD-12786	63	CHESTER	A-B
	6/8/2020			CD-13012	208	Chester Street,	A-B
	8/19/2020			CD-13566	2908	CHICAGO	
	8/19/2020			CD-13567	3108	CHICAGO	
	12/18/2020			CD-13603	3948	CLARK STREET	F
	7/16/2020			CD-13555	4108	COLISEUM	OUT
	7/16/2020			CD-13550	385	COOK	
	9/18/2020			CD-13392	397	COOK	A-B
	3/30/2021			CD-13634	209	CORN STREET	A-B
	3/17/2021			CD-13625	113	COTTAGE ST	A-B
	5/13/2020	2020 CDBG	x12 (#749)	CD-13416	2816	CULPEPPER	OUT
	6/25/2020			CD-13537	2917	CULPEPPER	
	6/15/2020			CD-13516	1820	DARTMOUTH	
	5/12/2020	2020 CDBG	x12 (#749)	CD-13438	2101	DAY	A-B
	12/18/2020			CD-13601	603	DOUGLAS	D
	10/2/2020			CD-12623	2023	EAST TEXAS	
	10/2/2020			CD-12624	2025	EAST TEXAS	E
	8/5/2020			CD-13560	5604	EDDIE	F
	8/5/2020			CD-13561	5608	EDDIE	F
	2/25/2021			CD-13621	5116	EDDIE	
	4/20/2021			11663	2015	Elliot	
	4/20/2021			CD-13656	2011	ELLIOTT	OUT
	8/4/2020			CS-12154	325	EVANGELINE	
	3/19/2021			CD-13627	69	FLORENCE	A-B
	5/13/2020			CD-12679	309	GABRIEL	D
	8/4/2020			CD-13556	11	GORDON	A-B
	5/12/2020	2020 CDBG	x12 (#749)	CD-13105	2815	HARRIS	A-B
	9/1/2020			CD-12753	2819	HARRIS	

Community Development Accomplishments

	6/12/2020			CD-13515	1704	HARVARD	
	3/30/2021			CD-13214	3109	HERBERT	E
	10/1/2020			CD-13579	5107	HORSESHOE	
	3/30/2021			CD-13637	3011	HORSESHOE	OUT
	11/16/2020			CD-13200	2740	HOUSTON	E
	4/12/2021			CD-13635	2123	HOUSTON	
	5/12/2020			10947	1425	HUFFMAN	E
	6/15/2020			CD-13517	2337	HUFFMAN	
	9/9/2020			CD-12997	2014	HUFFMAN	E
	4/13/2021			CD-12719	1915	JACKSON	A-B
	9/24/2020			CD-13578	415	JACOBS	D
	6/9/2020			CD-12742	3916	JEFFERSON	F
	6/16/2020			CD-13518	419	JOHN THOMAS	
	12/17/2020	2020 CDBG	x13 (#747)	CD-13598	513	JOHN THOMAS	D
	1/21/2021			CD-13612	3907	LAKESIDE	F
	1/21/2021			CD-13613	3911	LAKESIDE	
	8/19/2020			CD-13569	616	LELAND	
	8/19/2020			CD-13568	620	LELAND	
	6/12/2020			CD-13514	3103	LEVIN	A-B
	8/17/2020			CD-13565	3109	LEVIN	
	6/19/2020			CD-13522	1920	LEVIN STREET	A-B
	10/5/2020			CD-13582	4305	LINCOLN	
	5/13/2020			11807	2912	LOS ANGELES	
	4/13/2021			10508	31	Louisiana	
	6/12/2020			CD-13391	1316	MADISON	A-B
	5/13/2020	2020 CDBG	x12 (#749)	CD-13201	1525	MADISON	A-B
	2/25/2021			CD-13605	1233	MADISON	A-B
	9/15/2020			CD-12566	1246	MAGNOLIA	A-B
	5/12/2020	2020 CDBG	x12 (#749)	CD-13311	1340	MAGNOLIA	A-B

Community Development Accomplishments

	2/25/2021			10830	1513	Magnolia St.	
	12/18/2020			CD-13600	3159	Martin Street	E
	4/12/2021			CD-13157	2321	MARYE	A-B
	3/19/2021			CD-13628	3411	MARYE ST	A-B
	6/22/2020			CD-13524	35	MARYLAND	A-B
	8/14/2020			CD-13564	3908	MERTENS	OUT
	12/18/2020			CD-13599	2415	MIDWAY	OUT
	5/13/2020	2020 CDBG	x12 (#749)	CD-12961	3618	MILTON	F
	5/13/2020			CD-13057	3649	MILTON	F
	1/25/2021			CD-13611	3641	MILTON ALLEY	F
	5/12/2020	2020 CDBG	x12 (#749)	10417	1745	MONROE	A-B
	5/12/2020	2020 CDBG	x12 (#749)	CD-13211	1918	MONROE	A-B
	9/1/2020			CD-13572	3004	MONROE	A-B
	3/1/2021			10257	3804	MORRIS	F
	12/17/2020			CD-13406	508	NEWMAN	F
	12/17/2020			CD-13407	535	NEWMAN	F
	12/17/2020			11475	404	NEWMAN	
	2/1/2021			CD-13617	122	NORTH 15th	A-B
	1/25/2021			CD-13615	109	North 15th	A-B
	1/25/2021			CD-13616	109	North 15th	A-B
	8/12/2020			CD-13562	124	NORTH 16th	
	8/12/2020			CD-13563	126	NORTH 16th	
	5/13/2020			CD-13021	553	NORTH 16th	A-B
	12/18/2020	2020 CDBG	x13 (#747)	CD-13604	204	OGDEN STREET	C
	9/15/2020			11031	1802	OLIVE	OUT
	1/25/2021			CD-13614	3622	ORANGEFIELD	F
	9/1/2020			CD-12433	2212	OVERTON	
	8/12/2020			CD-12444	2626	OVERTON	E
	4/20/2021			CD-13655	1204	PARIS DR	A-B

Community Development Accomplishments

	5/13/2020	2020 CDBG	x12 (#749)	CD-12607	1506	PARK	A-B
	5/13/2020			CD-13261	4117	PISCIOTTA	D
	5/13/2020	2020 CDBG	x12 (#749)	CD-13126	2934	POPLAR	E
	6/19/2020			CD-13523	1816	PRINCETON	
	4/13/2021			CD-12525	61	PROSPECT	
	3/11/2021			CD-13111	1127	RAILROAD	A-B
	5/12/2020	2020 CDBG	x12 (#749)	CD-12893	1204	SCHNACK	E
	5/12/2020	2020 CmDv	20-03	CD-13317	1206	SCHNACK	E
	8/21/2020			CD-13570	4215	SHADY	
	11/16/2020			11564	1706	THORNTON	OUT
	8/21/2020	2020 CmDv	20-03	CD-13571	3407	TULANE	F
	5/13/2020	2020 CDBG	x12 (#749)	10098	2014	VAN	E
	4/12/2021			10527	2013	Van ST	
	10/8/2020			10640	1935	Vance	
	5/13/2020	2020 CDBG	x13 (#747)	CD-12369	411	WAHLDER	
	12/17/2020			CD-13597	511	WAHLDER	D
	3/30/2021			CD-13275	1518	WARSHAUER	E
	3/30/2021			CD-13276	1520	WARSHAUER	E
	2/9/2021			CD-13623	5019	WELLS BLVD	
	5/13/2020	2020 CDBG	x12 (#749)	CD-13086	4721	WILLOW GLEN	F
	5/13/2020	2020 CDBG	x12 (#749)	CD-13039	3219	WILLOW GLEN	F
	5/12/2020	2020 CDBG	x12 (#749)	10381	1845	WISE	E
	5/12/2020			CD-12781	2631	WISE	E
	137						
Total	163						

Community Development Accomplishments

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CDBG Demolition and Owner Effort

5/1/2020 to 4/30/2021

Program Type	Inspection Date	Designation	Activity Type	IDIS Number	Permit Number	Street Number	Street	Target Area	Amount	Lien Expiration
CDBG Demo	12/30/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13195	1543	ASHLEY	A-B	5631.52	12/11/2020
	1/15/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13142	215	CRAWFORD	E	9184.04	1/10/2021
	12/21/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-12789	5211	CRESTWOOD	F	10377.90	1/31/2020
	2/1/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	11054	2736	HARRIS	E	5799.52	1/31/2021
	1/15/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13116	2140	MONROE	A-B	12533.52	1/20/2021
	3/1/2021	Residential	A08-2018 CDBG Demolition (inside TN only) [#723] -	723	CD-12274	2330	MONROE	A-B	5778.84	2/1/2021
	3/1/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CS-12042	1305	WARSHAUER	E	7250.88	2/1/2021
	3/2/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-12662	2323	WEBSTER	OUT	5970.19	2/19/2021
	1/15/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13441	1834	YALE	E	9848.85	1/20/2021
	9								72375.26	
City Demo	11/3/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13298	2730	10TH STREET	C	4381.29	10/23/2020
	5/26/2020	Residential	TN only [#723] - BANNER #160-021817	723	11767	2742	10TH	D	16631.51	6/8/2020
	5/26/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CD-12570	3723	11TH	D	9500.74	1/1/2030
	5/26/2020	Residential	TN only [#723] - BANNER #160-021817	723	CS-12061	2516	12TH	C	7739.01	1/1/2030
	12/21/2020	Residential	TN only [#723] - BANNER #160-021817	723	CD-12548	2544	12TH	A-B	11144.48	11/12/2020
		Residential			CD-13226	2411	13th A&B	C	8611.00	
	4/9/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13470	2407	13TH	C	6940.16	3/10/2021
		Residential			CD-13473	3727	14th	F	8155.00	
		Residential			CD-13437	215,217,219	16th	A-B	10230.16	
		Residential			CD-13608	209	24th	A-B	10043.00	
		Residential			11245	2734	7th		2647.00	
		Residential			11246	2736	7th	D	4775.00	
	5/26/2020	Residential	TN only [#723] - BANNER #160-021817	723	CS-12078	2524	8TH	C	15898.35	1/1/2030
	11/3/2020	Residential	2020 CmDv Demolition ONLY - BANNER #101-054701	20-03	CD-13447	619	9TH	A-B	3959.65	10/23/2020
	11/3/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13346	3805	Aguillard Street	F	6511.29	10/12/2020
		Residential			CD-13478	612	Applewhite	C	4846.58	
	12/21/2020	Residential	TN only [#723] - BANNER #160-021817	723	CD-12547	1015	AUGUSTA	D	10657.6	11/12/2020
	5/26/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CD-12580	312	BOGAN	C	5957.3	1/1/2030
		Residential			CD-13467	828	Bogan	D	5989.04	
	12/21/2020	Commercial	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13453	626	BOLTON	A-B	16366.32	11/12/2020
10/7/2020	Commercial	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-12987	700	BROADWAY	C	24039.65	9/11/2020	
5/26/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CD-12672	1326	CHARLTON	E	5950.74	1/1/2030	
	Residential			CD-13438	2101	Day	A-B	7735.33		
4/9/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13017	2013	EAST TEXAS	E	6601.58	4/15/2021	

Community Development Accomplishments

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	12/21/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CD-12572	56	EASTWOOD	A-B	10325.99	11/12/2020
	12/21/2020	Residential	TN only [#723] - BANNER #160-021817	723	CD-12667	4708	GARDEN	F	16207.34	11/12/2020
		Residential			CD-13105	2815	Harris	A-B	7550.58	
		Residential			CD-13109	2226	Houston	E	6909.00	
		Residential			CD-13598	513	John Thomas	D	8103.00	
	11/3/2020	Commercial	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13118	3813	LINCOLN	F	8749.29	10/12/2020
	12/21/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13201	1525	MADISON	A-B	15326.29	11/12/2020
	5/26/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CS-12155	116	MARY	OUT	12459.04	1/1/2030
		Residential			CD-13319	2636/2638	Mason	E	8653.16	
		Residential			CD-13058	3622	Milton	F	6008.58	
		Residential			10417	1745	Monroe	A-B	6387.50	
		Residential			CD-13071	1755	MONROE	A-B	12762.00	
		Residential			CD-13604	204	Ogden	C	6351.00	
	12/28/2020	Residential	2020 CmDv Demolition ONLY - BANNER #101-054701	20-03	CD-13317	1206	SCHNACK	E	3959.65	10/23/2020
	12/10/2020	Residential	2020 CmDv Demolition ONLY - BANNER #101-054701	20-03	CD-13571	3407	TULANE	F	3959.65	10/23/2020
	4/9/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	10098	2014	VAN	E	7389.58	4/14/2021
	4/9/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13436	2018	VAN	OUT	6214.58	4/15/2021
					CD-12369	411	Wahlder		5335.00	
	11/3/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13039	3219	WILLOW GLEN RIVER	F	7511.29	10/12/2020
	12/30/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13086	4721	WILLOW GLEN	F	5392.52	12/31/2020
	1/15/2021	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	10381	1845	WISE	E	4851.52	1/9/2021
					CD-13430	2215	Wise	E	8446.04	
	5/26/2020	Residential	2019 CDBG Demo [#732] - BANNER #160-021917	732	CD-12806	2515	WISE	E	5970.42	1/1/2030
	5/26/2020	Residential	TN only [#723] - BANNER #160-021817	723	CD-12782	730	WOODARD	D	9745.57	1/1/2030
					CD-13115	4319	Woodside	F	7870.41	
	49								417750.78	
Owner Demo	6/8/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13202	310	15TH	A-B	152.41	
	5/8/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-12891	3827	AGUILLARD	F	152.41	
	8/13/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13480	4115	CLINTON	F	152.41	
	5/8/2020	Residential	2020 CDBG Demolition - BANNER #160-022017 (#749)	x12 (#749)	CD-13126	2934	POPLAR	E	152.41	
	6/24/2020	Residential			CD-13472	2218	TAYLOR	OUT	150.00	
		Residential			CD-12961	3618	Milton		150.00	
	6								909.64	
Total	64								343477.30	



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

April 10, 2020

MEMORANDUM FOR: All Community Planning and Development Field Office Directors, Deputy Directors, and Program Managers

FROM: John Gibbs, Acting Assistant Secretary for Community Planning and Development (D)

SUBJECT: Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic

This memorandum provides guidance and the necessary statutory suspensions and regulatory waivers to enable HOME participating jurisdictions (PJs) affected by the Coronavirus Disease 2019 (COVID-19) pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus. The memorandum is divided into two sections. Section I addresses PJs located in areas covered by a major disaster declaration made under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act). Section II describes regulatory waivers available to all HOME PJs, not just those included in a major disaster declaration. Provisions that are not specifically suspended or waived remain in full effect.

CPD Field Offices shall inform PJs of the availability of these suspensions and waivers. A PJ that intends to implement the HOME statutory suspensions and/or regulatory waivers identified below, must send written notification via e-mail to the CPD Division in its local HUD Field Office before it implements the waiver or suspension. This written notification must identify which suspensions and/or waivers the PJ plans to use.

Waiver and Suspension Authority

Section 290 of the Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA), as amended, authorizes HUD to suspend HOME statutory requirements to assist PJs in addressing the damage in an area for which the President has issued a major disaster declaration under Title IV of the Stafford Act and to assist them in disaster recovery.

Upon determination of good cause, in accordance with 24 CFR 5.110, HUD may waive regulatory provisions subject to statutory limitations. These provisions provide HUD the authority to make waiver determinations for the HOME program.

I. Statutory Suspensions and Regulatory Waivers Available Only to Major Disaster Areas

Pursuant to the authority provided in Section 290 of NAHA and 24 CFR 5.110, I hereby find good cause, as stated in the justifications that follow, to suspend the statutory provisions and waive the related regulatory provisions described below for PJs covered by a major disaster declaration under Title IV of the Stafford Act as a result of the COVID-19 pandemic. These suspensions and waivers are also available to any PJ that receives a major disaster declaration related to the COVID-

19 pandemic after the date of this memorandum. These suspensions and waivers are intended to provide maximum administrative flexibility to PJs and better assist low-and very low-income households as they deal with the effects of the COVID-19 pandemic.

1. 10% Administration and Planning Cap

3rd item (#1)

Requirement: Limitation on the Use of HOME Funds for Administrative Costs
Citations: Section 212(c) of NAHA and 24 CFR 92.207
Explanation: These provisions limit the amount of HOME funds that a PJ may use for administrative and planning costs associated with its HOME award. A PJ may expend up to 10 percent of its annual HOME allocation, plus any program income received, for administrative and planning costs. These provisions are suspended to enable the PJ to expend up to 25 percent of its FY 2019 and FY 2020 allocations and program income received for administrative and planning costs.

Justification: This suspension is required to provide the PJ adequate funds to pay for the increased cost of administering HOME-related activities to address the effects of COVID-19, including attempts to prevent the spread of the virus. The suspension is also intended to relieve the PJ of the burden of identifying other general funds to pay HOME administrative and planning costs at a time when the State and local tax revenues that provide general operating revenue are decreasing.

Applicability: This suspension and waiver applies to the FY 2019 and FY 2020 HOME allocations of PJs that are covered by a major disaster declaration.

2. CHDO Set-aside Requirement

4th item (#2)

Requirement: Set-aside for Community Housing Development Organizations (CHDOs)
Citations: Section 231 of NAHA and 24 CFR 92.300(a)(1)
Explanation: These provisions establish a set-aside for CHDOs. The PJ must use 15 percent of each annual allocation of HOME funds only for housing owned, developed, or sponsored by CHDOs.

Justification: The suspension and waiver are required to relieve the PJ of requirements that may impede the obligation and use of funds to expeditiously assist families affected by the COVID-19 pandemic. Suspension of the CHDO set-aside will immediately make additional HOME funds available for activities such as tenant-based rental assistance for which CHDO set-aside funds cannot be used.

Applicability: The CHDO set-aside requirement is reduced to zero percent for the fiscal year 2017, 2018, 2019, and 2020 allocations of State and local PJs.

3. Limits and Conditions on CHDO Operating Expense Assistance

Requirement: Operating Assistance for Community Housing Development Organizations (CHDOs)

Citations: Section 212(g) and 234(b) of NAHA; 24 CFR 92.208 and 24 CFR 92.300(e) and (f)

Explanation: Section 212(g) of NAHA and 24 CFR 92.208 limit the amount of CHDO operating assistance that a PJ may provide to 5% of each annual HOME allocation. Section 234(b) of NAHA and 24 CFR 92.300(f) limit the amount of CHDO operating assistance, in combination with certain other forms of assistance, that each CHDO may receive to the greater of 50% of its annual operating budget or \$50,000. 24 CFR 92.300(e) requires a CHDO receiving operating assistance that is not currently receiving CHDO set-aside funding for a specific project to be expected to receive such funding within 24 months.

These statutory provisions are suspended and regulatory provisions are waived to permit a PJ to provide up to 10% of its FY 2019 and FY 2020 HOME allocations as operating assistance to CHDOs and to permit a CHDO to receive funding to fill operating budget shortfalls, even if the amount exceeds the higher of \$50,000 or 50% of its annual operating budget. Furthermore, PJs will not be required to include a provision in the written agreement with the CHDO that the CHDO is expected to receive CHDO set-aside funds within 24 months of receiving the additional operating assistance, as required in 24 CFR 92.300(e).

Justification: The suspension and waiver of these requirements is required to ensure that CHDOs are able to maintain operations and retain staff capacity to own, develop and sponsor housing with CHDO set-aside funds to serve communities impacted by the COVID-19 pandemic.

Applicability: PJs in areas covered by a major disaster declaration may use up to 10% of their FY 2019 and FY 2020 allocations for CHDO operating assistance. A CHDO receiving increased operating assistance must use the assistance to maintain organizational capacity during the COVID-19 pandemic. CHDOs may receive increased operating assistance under these suspensions and waivers through June 30, 2021.

4. Matching Contribution Requirements

Requirement: Reduction of Matching Contributions

Citation: 24 CFR 92.218 and 92.222(b)

Explanation: The provisions of 24 CFR 92.218 and 24 CFR 92.222(b) require all HOME PJs to contribute throughout the fiscal year to housing that qualifies as affordable housing under the HOME program. The contributions must total no less than 25 percent of the HOME funds drawn from the PJ's HOME Investment Trust Fund Treasury account. The COVID-19 pandemic has drastically reduced economic activity, reducing state and local tax revenues and placing financial strain on PJs as they deliver urgently needed public health, emergency housing, education, community and social services. Reducing the matching requirement for PJs in areas covered by a major disaster declaration by 100 percent for FY 2020 and FY 2021 will ease the economic burden on PJs and eliminate the need for them to identify other sources of match for HOME activities.

Justification: Given the urgent housing and economic needs created by COVID-19, and the substantial financial impact the PJ will face in addressing those needs, waiver of these regulations will relieve the PJ from the need to identify and provide matching contributions to HOME projects.

Applicability: This match reduction applies to funds expended by a PJ located in Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

II. Regulatory Waivers Available to All Participating Jurisdictions

The following regulatory waivers are available to all PJs, not just those PJs covered by a major disaster declaration under Title IV of the Stafford Act. Pursuant to the authority provided in 24 CFR 5.110, I hereby waive the HOME regulatory requirements specified below for all HOME PJs.

1. Citizen Participation Reasonable Notice and Opportunity to Comment

Citation: 24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), and, 24 CFR 91.235(e) (Insular areas) 24 CFR 91.401 (Consortia)

Explanation: The regulations at 24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), 24 CFR 91.235(e) (Insular Areas), and 24 CFR 91.401 (Consortia) set forth the citizen participation requirements for PJs. For substantial amendments to the consolidated plan, the regulations require the PJ to follow its citizen participation plan to provide citizens with reasonable notice and opportunity to comment. The citizen participation

5th item (#4)

1st & 2nd
item (#8 & 9)

plan must state how reasonable notice and opportunity to comment will be given. This waiver will permit PJs amending their plans as a result of the COVID-19 pandemic to reduce the comment period to 5 days.

Justification: Given the unprecedented economic disruptions caused by the COVID-19 pandemic, PJs may need to expeditiously reprogram HOME funds to activities that more directly meet their immediate housing needs, including reprogramming funds to cover increased administrative costs or away from other development activities. Requiring these PJs to complete the required public comment period would cause undue delays in the face of urgent and growing need. PJs must have the ability to respond immediately to the unprecedented housing need caused by the COVID-19 pandemic.

Applicability: This waiver is in effect for any necessary substantial amendments to FY 2020 and earlier consolidated plans or action plans.

2. Income Documentation

Requirement: Source Documentation for Income Determinations

Citations: 24 CFR 92.203(a)(1) and (2), 24 CFR 92.64(a) (Insular Areas)

Explanation: These sections of the HOME regulation require initial income determinations for HOME beneficiaries by examining source documents covering the most recent two months. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: This waiver permits the PJ to use self-certification of income, as provided at §92.203(a)(1)(ii), in lieu of source documentation to determine eligibility for HOME assistance of persons requiring emergency assistance related to COVID-19. Many families affected by actions taken to reduce the spread of COVID-19, such as business closures resulting in loss of employment or lay-offs, will not have documentation that accurately reflects current income and will not be able to qualify for HOME assistance if the requirement remains effective.

Applicability: The waiver applies to individuals and families that have lost employment or income either permanently or temporarily due to the COVID-19 pandemic and who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. This waiver also applies to homeless individuals and families who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. Timely provision of this assistance will reduce the spread of COVID-19.

If a PJ chooses to use this waiver availability, the PJ must ensure that self-certified income takes into consideration all income, including any

2.

6th item (#2)

unemployment and emergency benefits the applicant will receive.

However, for purposes of an applicant's self-certification, emergency tax relief (commonly referred to as stimulus payments) is not to be included as an emergency benefit. Also, the PJ must arrange to conduct on-site rent and income reviews within 90 days after the waiver period. The PJ must include tenant income certifications in each project file. This waiver remains in effect through December 31, 2020.

3. On-Site Inspections of HOME-assisted Rental Housing

Requirement: Ongoing Periodic Inspections of HOME-assisted Rental Housing

Citation: 24 CFR 92.504(d)(1)(ii) and 24 CFR 92.64(a) (Insular Areas)

Explanation: These provisions require that during the period of affordability PJs perform on-site inspections of HOME-assisted rental housing to determine compliance with the property standards at §92.251 and to verify the information submitted by the owners in accordance with the income and rent requirements of §92.252. On-site inspections must occur at least once every three years during the period of affordability. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: Waiving the requirement to perform ongoing on-site inspections will help protect PJ staff and limit the spread of COVID-19. To protect PJ staff and reduce the spread of COVID-19, this waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements.

Applicability: The waiver is applicable to ongoing periodic inspections and does not waive the requirement to perform initial inspections of rental properties upon completion of construction or rehabilitation. Within 120 days of the end of this waiver period, PJs must physically inspect units that would have been subject to on-going inspections during the waiver period. The waiver is also applicable to on-site reviews to determine a HOME rental project's compliance with rent and income requirements if the project owner is unable to make documentation available electronically. The waiver is in effect through December 31, 2020

4. Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)

Requirement: Annual Inspections of TBRA Units

7th item (#3)

- Citation: 24 CFR 92.504(d)(1)(iii); 24 CFR 92.209(i) requirement for annual re-inspections and 24 CFR 92.64(a) (Insular Areas)
- Explanation: These provisions require PJs to annually inspect each unit occupied by a recipient of HOME TBRA. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: Waiving the requirement that these annual inspections be performed according to schedule will protect the health of both inspectors and TBRA tenants by observing physical distancing recommendations to limit the spread of COVID-19.
- Applicability: The waiver is applicable to annual HQS inspections required to occur from the date of this memorandum through December 31, 2020. At the end of this waiver period, PJs must inspect units that would have been subject to HQS inspections during the waiver period within 120 days of the expiration of the waiver. In addition, PJs shall make reasonable efforts to address any tenant-reported health and safety issues during the waiver period.

5. Four-Year Project Completion Requirement

- Requirement: Four-Year Project Completion Deadline
- Citation: 24 CFR 92.205(e)(2) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: The provision requires that projects assisted with HOME funds be completed within 4 years of the date that HOME funds were committed. If the project is not complete, in accordance with the definition of “project completion” at 24 CFR 92.2, by the deadline, the project is involuntarily terminated in HUD’s Integrated Data Information System (IDIS), and the PJ must repay all funds invested in the project. The regulations permit a PJ to request an extension of the deadline for up to one-year. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: This waiver is necessary to provide additional time to permit completion of HOME-assisted projects that may be delayed as a result of the impact of COVID-19 on project timelines. These delays may occur as a result of worker illnesses or efforts to reduce the spread of COVID-19, such as smaller construction crews or delays in local permitting or inspections due to government office closures.
- Applicability: This waiver applies to projects for which the 4-year project completion deadline will occur on or after the date of this memorandum. The completion deadlines for covered projects are extended to December 31, 2020.

6. Nine-Month Deadline for Sale of Homebuyer Units

- Requirement: Qualification as Affordable Housing: Homeownership
- Citation: 24 CFR 92.254(a)(3) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: This provision requires that a homebuyer housing unit developed with HOME funds have a ratified contract for sale to an eligible homebuyer within 9 months of the date of completion of construction or rehabilitation. If there is no ratified sales contract with an eligible homebuyer within 9 months of completion of construction or rehabilitation, the housing must be rented to an eligible tenant in accordance with §92.252. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: Many PJs will not be able to meet this deadline due to the effect the COVID-19 pandemic will have on the ability of eligible households to qualify for mortgages as a result of income losses or the inability to schedule inspections, titles searches, or closings during periods of business closures. The waiver is necessary to prevent the loss of homeownership opportunities for HOME-eligible families and temporarily suspend the required corrective action of repayment of HOME funds or conversion of the homebuyer units to rental housing.
- Applicability: The waiver applies to projects for which the 9-month homebuyer sale deadline occurs on or after the date of this memorandum and extends the deadline for those projects to December 31, 2020. This waiver does not apply to the remaining requirements of the regulation, including that a homebuyer must receive housing counseling, and that a PJ must determine eligibility of a family by including the income of all persons living in the housing.

7. Use of HOME Funds for Operating Reserves for Troubled HOME Projects

- Requirement: Troubled HOME Projects
- Citations: 24 CFR 92.210(a) and (b) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: 24 CFR 92.210 establishes provisions to permit HOME rental projects that are not financially viable (i.e., projects for which operating costs significantly exceed operating revenue) to be preserved through the use of HOME funds to recapitalize project reserves. 24 CFR 92.210(a) requires HUD to review market needs, available resources, and the likelihood of long-term viability of the project before approving this use of HOME funds. 24 CFR 92.210(b) requires a written memorandum of agreement between HUD and the PJ as a precondition of this funding and certain

limitations on the amount of funding. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification:

The waiver is necessary to enable PJs to take rapid action to preserve the financial viability of HOME-assisted affordable rental projects currently under a HOME period of affordability. Because existing tenants in HOME units may be unable to meet their rent obligations due to the economic impact of the COVID-19 pandemic, HOME rental projects may experience operating deficits due to the sudden decrease in rental revenue.

Applicability:

The waiver applies to HOME-assisted rental projects currently within the period of affordability established in the HOME written agreement. PJs will not be required to obtain HUD approval or execute a memorandum of agreement with HUD before providing this assistance. PJs may only exercise this waiver authority when the project owner agrees to forego: 1) any distributions of residual receipts resulting from the project throughout the waiver period and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

The PJ may provide additional HOME funds to recapitalize operating deficit reserves for HOME-assisted rental projects if the PJ determines that the project is experiencing operating deficits related to the economic effects of the COVID-19 pandemic during the waiver period. The PJ may only provide this assistance to projects experiencing operating deficits that will not be covered by insurance or other sources (e.g., other private, local, state, or federal funds).

The maximum amount of HOME assistance that may be provided is equal to the total of the project's operating expenses, previously scheduled payments to a replacement reserve, and actual debt service (excluding debt service of loans in forbearance) multiplied by the proportionate share of HOME-assisted units to the total number of units in the project for the period beginning on April 1, 2020 and ending on December 31, 2020. Project operating expenses may be demonstrated by one of the following:

- The Owner's most recent year to date financials for the project;
- Certified project-level accounting records covering the most recent 3 months; and
- Copies of project-level bank statements covering the most recent 3 months.

Project operating expenses may also be adjusted due to COVID-19-related expenditures and foregone expenses due to social distancing measures and other COVID-19-related impacts. An owner may demonstrate these expenses with recent receipts, copies of work orders, revised budgets that have been certified by the project owner as true, accurate representations of current expenditures.

In order to take advantage of this waiver, PJs must amend the HOME written agreement with the project owner to include the amount of HOME funds that will be provided to an operating reserve (i.e., the proportion of total costs attributable to HOME units as described in the paragraph above), the costs eligible to be paid with HOME funds in the operating reserve (i.e., operating expenses, scheduled payments to a replacement reserve, and qualifying debt service), and the documentation the PJ is required to maintain to demonstrate the allowable amounts and eligibility of costs paid with the HOME funds in the operating reserve.

The written agreement must specify that the owner must forego: 1) any distributions of residual receipts during the period this waiver is in effect and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

Within 6 months following the waiver period, the PJ must review the project's records of actual revenue and operating expenses, total amount of HOME funds expended from the operating reserve, and the eligibility of expenses by examining invoices and receipts. The written agreement must require the project owner to repay any expenditures for costs determined to be ineligible and any balance of HOME funds remaining in the reserve after December 31, 2020. Any HOME funds repaid to the PJ must be deposited in the local HOME account and reported as program income in IDIS.

The waiver is effective through December 31, 2020.

8. Timeframe for a Participating Jurisdiction's Response to Findings of Noncompliance

Requirement: Corrective and Remedial Actions

Citations: 24 CFR 92.551(b)(1) and 24 CFR 92.64(a) (Insular Areas)

Explanation: 24 CFR 92.551(b)(1) requires that if HUD determines preliminarily that a PJ has not met a provision of the HOME regulations, the PJ must be notified and given an opportunity to respond within a time period prescribed by

HUD, not to exceed 30 days. 24 CFR 92.64(a) applies this requirement to Insular Areas.

Justification: The waiver is necessary to permit HUD to provide PJs with an extended period to respond to findings of noncompliance in recognition of the unanticipated circumstances created by the COVID-19 pandemic. While HUD must continue its oversight function for the HOME Program, requiring PJs to respond to all findings of noncompliance within 30 days may interfere with a PJ's ability to address the unprecedented housing needs caused by the COVID-19 pandemic.

Applicability: The waiver applies to all findings of HOME regulatory noncompliance issued from the date of this memorandum through December 31, 2020. In the notice of findings, HUD will specify a time period for the PJ's response based on the nature of the noncompliance and required corrective action(s). HUD may also, upon request by the PJ, extend time periods imposed before the date of this memorandum.

Questions regarding this waiver should be directed to Virginia Sardone, Director, Office of Affordable Housing Programs (OAHP), or your OAHP desk officer. Participating jurisdictions and other HOME Program participants should contact the CPD Division of their local HUD Field Office.

HOME Funded On-Going Monitoring Projects as of 5/7/2021

PROPERTY to be MONITORED	TOTAL UNITS	MPN PROJEC T #	AFFORDABILITY TYPE	AFFORD PERIOD	MONITORING TYPE	MONITORING DATE	CONTACT INFO
BETHEL APARTMENTS 724 Willow Glen Road	90	CD-12943	RENTAL REHAB (90 HOME funded Fixed Units)	11/2028 (20 yr Afford. Period per IDIS)	DESK (ANNUALLY) Monitor all (Properties do recerts in May)	JULY	Pastor Scott Lydell scottlydell@bellsouth.net (318) 426-4430 (Bethel AME Church) Kay Flowers – Property Manager (318) 553-5043 Kay.bethelapts@gmail.com
					SITE (ANNUALLY) Monitor 20% 18 apartments	(2020-1 Waived b/c COVID) Due JULY 2022	
GATES AT RIVERCHASE 402-518 Green Oaks Avenue	56	CD-13644	NEW CONSTRUCTION RENTAL (56 NSP funded Fixed Units)	1/2051 (40 yr Afford. Period per IDIS)	DESK (ANNUALLY) Monitor all (Properties do recerts in May)	JULY	Weston Associates Lachassity Nichols Regional Property Manager lnichols@waboston.com (225) 425-0247
					SITE (ANNUALLY) Monitor 20% 12 apartments	(2020-1 Waived b/c COVID) Due JULY 2022	
ENTERPRISE PLACE • 2609 Irish Lane • 2404 Jameson Ct. • 2417 Jameson Ct. • 2419 Jameson Ct.	36	CD-13147	NEW CONSTRUCTION RENTAL (4 HOME funded Floating Units)	4/2035 (21 yr Afford. Period per IDIS)	DESK (ANNUALLY) Monitor all	AUG	Standard Enterprises Jennifer McKenzie Property Manager P: 318-443-4963 / F: 318-443-2114 Jennifermc@standardenterprises.com Candicek@standardenterprises.com
					SITE (EVERY 3YRS) 4 Units	Due AUG 2021	
GREEN OAKS – 6 th Street • 3616 (LaDonna Jefferson) • 3620 (Shirley Johnson) • 3624 (Kela Barraka) • 3628 (Cheryl Miles)	4	CD-13148	NEW CONSTRUCTION HOMEBUYER	6/2027	DESK (ANNUALLY) Monitor all	JUNE	Inner City Revitalization Corp. Barbara Dashiell, MPA Executive Director P.O. Box 908 Alexandria, LA 71309 Phone: 318.442.1502 Fax: 318.487.6935 innercity@suddenlinkmail.com
					SITE N/A	JUNE	
3824 SUGARHOUSE RD (Beverly A. Burns)	1	CD-12797	NEW CONSTRUCTION HOMEBUYER	1/2029	DESK (ANNUALLY) SITE (N/A)	JUNE	
3776 SUGARHOUSE RD (Elizabeth Lewis)	1	CD-12796	NEW CONSTRUCTION HOMEBUYER	1/2029	DESK (ANNUALLY) SITE (N/A)	JUNE	
3800 SUGARHOUSE RD (Delandria F. Vincent)	1	CD-12798	NEW CONSTRUCTION HOMEBUYER	2/2030	DESK (ANNUALLY) SITE (N/A)	JUNE	
3850 SUGARHOUSE RD (Priscilla N. Wafer)	1	CD-13149	NEW CONSTRUCTION HOMEBUYER	2/2030	DESK (ANNUALLY) SITE (N/A)	JUNE	
ARMOUR PLACE • 1901 3 rd St.	7	CD-13150	NEW CONSTRUCTION RENTAL (7 HOME funded Fixed Units)	5/2033	DESK (ANNUALLY) Monitor all	AUGUST	
					SITE (EVERY 2YRS) Monitor 20% 2 Units	Due AUGUST 2022	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix

CPD-1



ALEXANDRIA, LA

Mayor Jacques M. Roy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
Formula Programs																																															
<u>Community Development Block Grant (CDBG)</u>	Formula	2019	\$422,519			\$0 (03/02/2021)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2018</th> <th>2017</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>271,615</td> <td>59.9%</td> <td>57.1%</td> <td>70.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>129,655</td> <td>28.6%</td> <td>14.9%</td> <td>26.4%</td> </tr> <tr> <td>Acquisition</td> <td>52,528</td> <td>11.6%</td> <td>28.0%</td> <td>3.0%</td> </tr> <tr> <td>Total</td> <td>453,798</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>		2018	2017	2016	Housing	271,615	59.9%	57.1%	70.6%	Admin/Planning	129,655	28.6%	14.9%	26.4%	Acquisition	52,528	11.6%	28.0%	3.0%	Total	453,798	100.0%	100.0%	100.0%															
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Competitive Programs																																															

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



				Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Activity	Awarded(\$)	Activity	Awarded(\$)		
								Continuum of Care (CoC)	Competitive	2018	\$673,878	\$35,650	
		2017	\$693,762	\$0				Leasing	\$177,952	HMIS	\$56,761		
		2016	\$610,614	\$0				Rental Assistance	\$81,612	Administration	\$41,878		
		Total:	\$1,978,255	\$35,650				Operations	\$141,654	Planning	\$103,880		
										UFA	\$0		
								Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded(\$)
								PH	51	30	0	21	\$490,676
								TH	21	0	1	20	\$131,666
								SSO	0	0	0	0	\$35,000
								HMIS	0	0	0	0	\$59,353
								Planning	0	0	0	0	\$20,776

Total \$35,650 (\$7,438) (\$371,540)

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

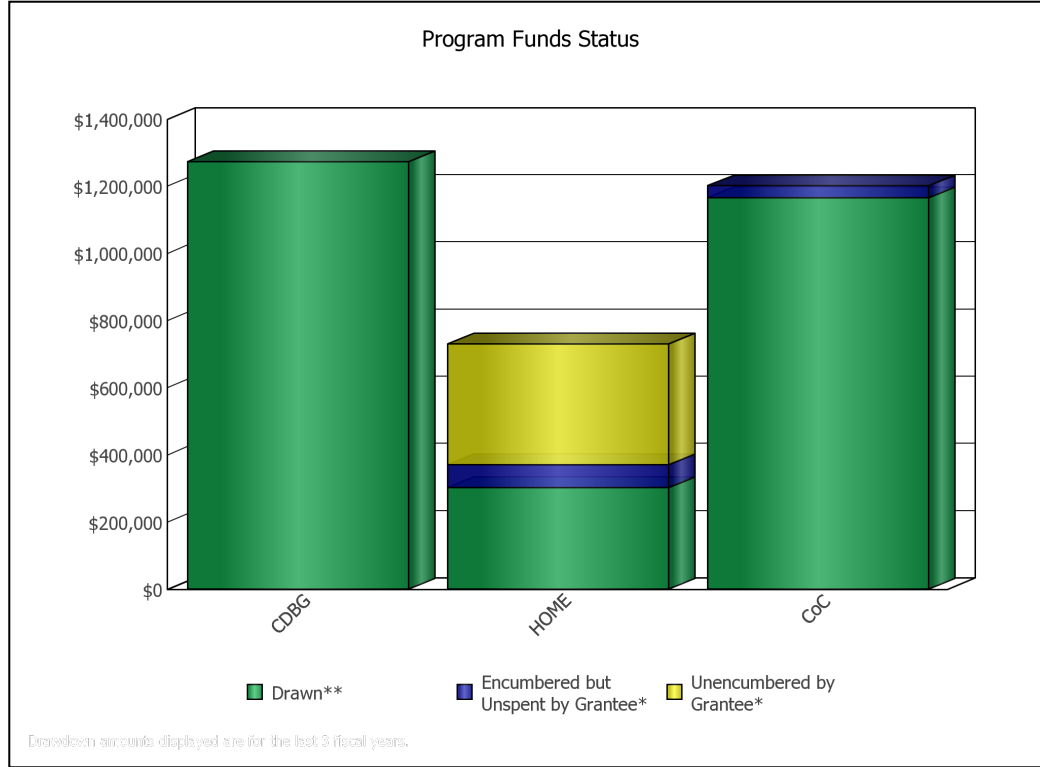
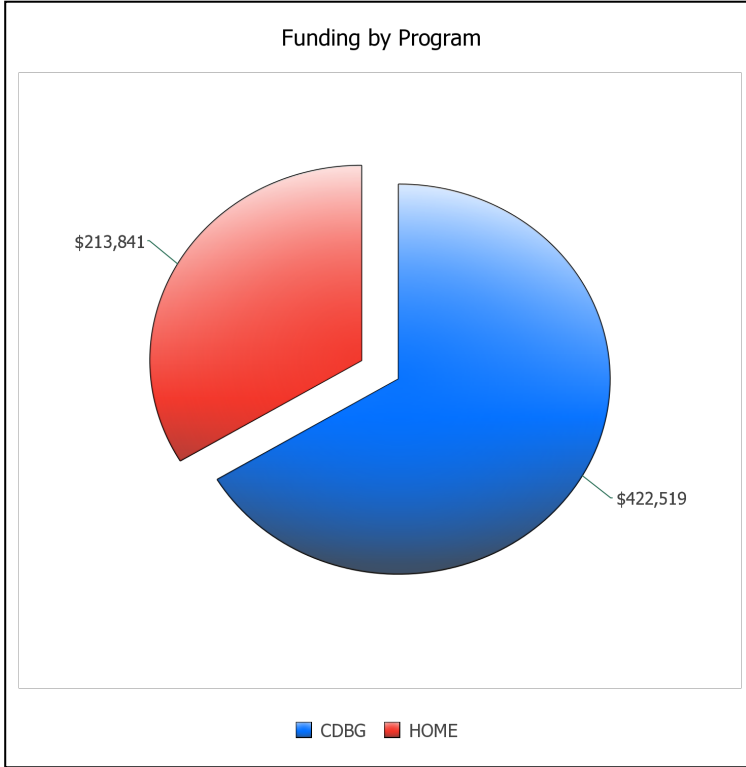


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 ALEXANDRIA, LA



Year:

2019



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$1,272,323.48	\$0.00	(\$7,438.48)
HOME	\$302,726.25	\$67,618.86	\$359,479.44
CoC	\$1,165,324.48	\$35,649.79	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ALEXANDRIA, 2019

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Create New Affordable Housing	1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
				Homeowner Housing Added	Household Housing Unit	3	0	0.00%	1	0	0.00%
Homebuyer Assistance	2	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	0	0.00%			
				Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Housing Rehabilitation	3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	180	0	0.00%	33	0	0.00%
Elimination of Blighted Properties	4	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	0	0.00%			
				Buildings Demolished	Buildings	60	0	0.00%	10	0	0.00%
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	150	0	0.00%	50	0	0.00%
Reduce Homelessness	5	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160	0	0.00%			
Improve Neighborhood Infrastructure	6	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4795	0	0.00%			
Improve Public Services	7	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other	Persons Assisted	275	0	0.00%			
				Public service activities for Low/Moderate Income Housing	Households Assisted	0	0		5	0	0.00%
Administration & CHDO Operating	8	Administration	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	2	0	0.00%

Improve Access to Public Facilities (S.A.)	9	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
				Other	Other	0	0		5	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Legal Succession Services (2018)	2018 CDBG Legal Succession Assistance	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10
CDBG: Code Enforcement (2019)	2019 CDBG: Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12
CDBG: Housing Activities (2019)	2019 CDBG: Demolition	Buildings Demolished	Buildings	12
	2019 CDBG: Minor Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	47
CDBG: Public Facilities & Infrastructure (2019)	2019 CDBG: Public Facilities & Infrastructure	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20440
HOME Major Rehab (2018)	2018 HOME Major Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	5
HOME: Major Rehab (2019)	2019 HOME: Major Rehab - Holmes on Evergreen	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Jordan on Sugarhouse	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Swan on 5th	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Tisino on Richard Ave	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Housey on Maryland	Homeowner Housing Rehabilitated	Household Housing Unit	1

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALEXANDRIA, LA

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REPORT FOR CPD PROGRAM: ALL CDBG, HOME
 PGM YR: ALL
 Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	CDBG: Administration (20%)	746	2020 CDBG: Planning & Admin	Open	CDBG	\$135,951.96	\$85,521.72	\$50,430.24
		Project Total					\$135,951.96	\$85,521.72	\$50,430.24
	2	CDBG: Housing Programs	750	2020 CDBG: Minor Rehab Repair	Completed	CDBG	\$97,920.00	\$97,920.00	\$0.00
			751	2020 CDBG: Housing Program Delivery for HOME	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
			752	2020 CDBG: Homebuyer Assistance - Buydown & Closing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			753	2020 CDBG: Credit Counseling	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			758	2020 CDBG: Housing Program Delivery for CDBG	Open	CDBG	\$25,000.00	\$19,619.95	\$5,380.05
			759	2020 CDBG: Lead Remediation (for 11% Match)	Open	CDBG	\$7,080.00	\$0.00	\$7,080.00
		Project Total					\$135,000.00	\$117,539.95	\$17,460.05
	3	CDBG: Slum & Blight Removal	747	2020 CDBG: Code Enforcement	Open	CDBG	\$77,294.99	\$74,980.21	\$2,314.78
			749	2020 CDBG: Demo Slum & Blight Removal (SBS)	Open	CDBG	\$144,824.78	\$144,084.10	\$740.68
		Project Total					\$222,119.77	\$219,064.31	\$3,055.46
	7	HOME: Administration (25%)	748	2020 HOME: Planning & Admin	Open	HOME	\$91,067.75	\$29,421.82	\$61,645.93
		Project Total					\$91,067.75	\$29,421.82	\$61,645.93
	9	HOME: Non-CHDO Development Activities	757	2020 HOME: Affordable SF Housing Development	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	CDBG-CV1 & 3: Administration (20%)	755	2020 CDBG-CV: Planning & Admin CmDv	Open	CDBG	\$28,812.00	\$4,190.06	\$24,621.94
			756	2020 CDBG-CV: Planning & Admin Sub-recipient CCAC	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$48,812.00	\$4,190.06	\$44,621.94
	11	CDBG-CV1 & 3: Public Services	754	2020 CDBG-CV: Emergency Utility Assistance	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$200,000.00	\$0.00	\$200,000.00
	Program Total					CDBG	\$741,883.73	\$426,316.04	\$315,567.69
						HOME	\$91,067.75	\$29,421.82	\$61,645.93
	2020 Total						\$832,951.48	\$455,737.86	\$377,213.62
Program Grand Total						CDBG	\$25,488,271.59	\$25,172,703.90	\$315,567.69
						HOME	\$9,893,922.83	\$9,832,276.90	\$61,645.93
Grand Total							\$35,382,194.42	\$35,004,980.80	\$377,213.62

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ALEXANDRIA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020	1	CDBG: Administration (20%) Administration and planning of the HUD grant program.	CDBG	\$140,952.00	\$135,951.96	\$83,002.77	\$52,949.19	\$83,002.77
	2	CDBG: Housing Programs Rehabilitation of affordable single-family owner-occupied units. Address housing code enforcement issues. Provide match for Lead-Based Paint & Lead Hazard Reduction Demonstration Grant Program. Provide housing program delivery funds. While this project will typically be dedicated for low to moderate income clients, in the event of a natural disaster or other declared emergency, the City may direct funds to serve individuals and households with a particular urgent need. By definition, urgent need clients are those that have a particular emergency situation but are over 80% AMI.	CDBG	\$247,295.00	\$135,000.00	\$117,710.05	\$17,289.95	\$117,710.05
	3	CDBG: Slum & Blight Removal Clearance or demolition of substandard structures and hazardous contaminants.	CDBG	\$104,825.00	\$222,119.77	\$187,861.82	\$34,257.95	\$187,861.82
	7	HOME: Administration (25%) Administration and planning of the HUD grant program. CALCULATIONS FOR ADMIN IN THE CON PLAN: 25% of the 2020 HOME allocation (available by waiver) is \$63,912. \$27,168 is the balance of the unspent 2019 HOME Admin funding that was also increased to 25% by way of the waiver request. Combined the city will have access to \$91,080 in HOME Admin for use during the 2020 program year.	HOME	\$91,080.00	\$91,067.75	\$26,187.59	\$64,880.16	\$26,187.59
	9	HOME: Non-CHDO Development Activities Acquisition, rehab, or new construction of affordable single-family and multi-family rental or homeownership units.	HOME	\$498,098.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	CDBG-CV1 & 3: Administration (20%) Administration and planning of the HUD grant program (NOTE: the chart below is still listing Other-CDBG CV3 in error. That Expected Resource does not exist anywhere else in the ConPlan).	CDBG	\$85,760.00	\$48,812.00	\$3,227.56	\$45,584.44	\$3,227.56
	11	CDBG-CV1 & 3: Public Services Provide emergency assistance to those challenged to meet utility needs due to the COVID-19 crisis. (NOTE: the chart below is still listing Other-CDBG CV3 in error. That Expected Resource does not exist anywhere else in the ConPlan).	CDBG	\$460,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
	12	CDBG-CV3: Administration (20%) Administration and planning of the HUD grant program.	CDBG	\$36,948.00	\$0.00	\$0.00	\$0.00	\$0.00
	13	CDBG-CV3: Public Services Provide emergency assistance to those challenged to meet utility needs due to the COVID-19 crisis.	CDBG	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
ALEXANDRIA, LA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	757	Alexandria LA, 71301	Open	12/30/20	0	0	09/17/20	\$0.00	\$0.00	0.00%



ALEXANDRIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$132,805.73	0	\$0.00	1	\$132,805.73
	Total Acquisition	1	\$132,805.73	0	\$0.00	1	\$132,805.73
Housing	Rehab: Single-Unit Residential (14A)	0	\$0.00	1	\$97,920.00	1	\$97,920.00
	Rehabilitation Administration (14H)	1	\$19,619.95	0	\$0.00	1	\$19,619.95
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$170.10	0	\$0.00	1	\$170.10
	Code Enforcement (15)	1	\$55,056.09	0	\$0.00	1	\$55,056.09
	Total Housing	4	\$74,846.14	1	\$97,920.00	5	\$172,766.14
Public Services	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	4	\$86,230.33	1	\$0.00	5	\$86,230.33
	Total General Administration and Planning	4	\$86,230.33	1	\$0.00	5	\$86,230.33
Grand Total		10	\$293,882.20	2	\$97,920.00	12	\$391,802.20

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	13	13
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	13,305	0	13,305
	Total Housing		13,305	13	13,318
Public Services	Subsistence Payment (05Q)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			13,305	13	13,318

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Black/African American	0	0	11	0
	Total Housing	0	0	13	0
Grand Total	White	0	0	2	0
	Black/African American	0	0	11	0
	Total Grand Total	0	0	13	0

CDBG Beneficiaries by Income Category

Housing	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=30%)	7	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	13	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	13	0	0



Program Year:
Start Date - End Date

Home Disbursements and Unit Completions

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Completions by Percent of Area Median Income

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Reported As Vacant

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Completions by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 ALEXANDRIA , LA

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PR-26

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	422,893.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	422,893.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	305,401.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	305,401.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,172.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	388,574.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	34,318.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	172,596.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	172,596.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	56.51%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	422,893.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	422,893.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ALEXANDRIA , LA

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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,172.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,172.87
42 ENTITLEMENT GRANT	422,893.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	422,893.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.67%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2020
 ALEXANDRIA , LA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	750	6447214	2020 CDBG: Minor Rehab Repair	14A	LMH	\$22,500.00
2020	2	750	6460601	2020 CDBG: Minor Rehab Repair	14A	LMH	\$75,420.00
					14A	Matrix Code	\$97,920.00
2020	2	758	6421124	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$1,660.84
2020	2	758	6421127	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$12,976.96
2020	2	758	6428639	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$1,581.18
2020	2	758	6438832	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$1,532.24
2020	2	758	6447214	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$939.50
2020	2	758	6460601	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$908.26
2020	2	758	6469086	2020 CDBG: Housing Program Delivery for CDBG Projects	14H	LMH	\$20.97
					14H	Matrix Code	\$19,619.95
2020	3	747	6383059	2020 CDBG: Code Enforcement	15	LMA	\$8,010.03
2020	3	747	6392926	2020 CDBG: Code Enforcement	15	LMA	\$2,208.96
2020	3	747	6413776	2020 CDBG: Code Enforcement	15	LMA	\$4,975.59
2020	3	747	6421124	2020 CDBG: Code Enforcement	15	LMA	\$12,367.67
2020	3	747	6421127	2020 CDBG: Code Enforcement	15	LMA	\$6,550.88
2020	3	747	6428639	2020 CDBG: Code Enforcement	15	LMA	\$3,448.77
2020	3	747	6438832	2020 CDBG: Code Enforcement	15	LMA	\$2,584.06
2020	3	747	6447214	2020 CDBG: Code Enforcement	15	LMA	\$5,198.30
2020	3	747	6460601	2020 CDBG: Code Enforcement	15	LMA	\$2,357.37
2020	3	747	6469086	2020 CDBG: Code Enforcement	15	LMA	\$3,645.57
2020	3	747	6480369	2020 CDBG: Code Enforcement	15	LMA	\$3,708.89
					15	Matrix Code	\$55,056.09
Total							\$172,596.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	746	6383059	2020 CDBG: Planning & Admin	21A		\$2,092.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	746	6392926	2020 CDBG: Planning & Admin	21A		\$32,934.22
2020	1	746	6402284	2020 CDBG: Planning & Admin	21A		\$3,213.15
2020	1	746	6413776	2020 CDBG: Planning & Admin	21A		\$23,601.75
2020	1	746	6421124	2020 CDBG: Planning & Admin	21A		\$5,122.28
2020	1	746	6428639	2020 CDBG: Planning & Admin	21A		\$1,940.85
2020	1	746	6438832	2020 CDBG: Planning & Admin	21A		\$2,077.10
2020	1	746	6447214	2020 CDBG: Planning & Admin	21A		\$5,664.10
2020	1	746	6460601	2020 CDBG: Planning & Admin	21A		\$2,426.41
2020	1	746	6469086	2020 CDBG: Planning & Admin	21A		\$1,734.57
2020	1	746	6480369	2020 CDBG: Planning & Admin	21A		\$1,896.99
2020	1	746	6481213	2020 CDBG: Planning & Admin	21A		\$468.94
						21A	
Total						Matrix Code	\$83,172.87
							\$83,172.87



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$638,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$563,000.00	\$638,000.00	100.0%
1993	\$316,200.00	\$37,200.00	\$0.00	0.0%	\$0.00	\$279,000.00	\$316,200.00	100.0%
1994	\$379,000.00	\$37,900.00	\$56,850.00	15.0%	\$0.00	\$284,250.00	\$379,000.00	100.0%
1995	\$409,000.00	\$49,108.00	\$61,350.00	15.0%	\$0.00	\$298,542.00	\$409,000.00	100.0%
1996	\$387,000.00	\$58,050.00	\$58,050.00	15.0%	\$0.00	\$270,900.00	\$387,000.00	100.0%
1997	\$378,000.00	\$56,700.00	\$56,700.00	15.0%	\$0.00	\$264,600.00	\$378,000.00	100.0%
1998	\$405,000.00	\$60,750.00	\$60,750.00	15.0%	\$0.00	\$283,500.00	\$405,000.00	100.0%
1999	\$437,000.00	\$65,550.00	\$65,550.00	15.0%	\$0.00	\$305,900.00	\$437,000.00	100.0%
2000	\$437,000.00	\$65,550.00	\$65,550.00	15.0%	\$0.00	\$305,900.00	\$437,000.00	100.0%
2001	\$485,000.00	\$72,750.00	\$72,750.00	15.0%	\$0.00	\$339,500.00	\$485,000.00	100.0%
2002	\$483,000.00	\$72,450.00	\$72,450.00	15.0%	\$0.00	\$338,100.00	\$483,000.00	100.0%
2003	\$472,936.00	\$70,940.40	\$70,940.40	15.0%	\$0.00	\$331,055.20	\$472,936.00	100.0%
2004	\$471,307.00	\$70,696.05	\$70,696.05	15.0%	\$0.00	\$329,914.90	\$471,307.00	100.0%
2005	\$448,615.00	\$44,861.50	\$67,292.25	15.0%	\$0.00	\$336,461.25	\$448,615.00	100.0%
2006	\$421,875.00	\$42,187.50	\$63,281.25	15.0%	\$0.00	\$316,406.25	\$421,875.00	100.0%
2007	\$419,200.00	\$41,920.00	\$238,618.02	56.9%	\$0.00	\$138,661.98	\$419,200.00	100.0%
2008	\$406,297.00	\$40,629.70	\$60,944.55	15.0%	\$0.00	\$304,722.75	\$406,297.00	100.0%
2009	\$452,663.00	\$67,899.45	\$195,086.44	43.0%	\$0.00	\$189,677.11	\$452,663.00	100.0%
2010	\$450,489.00	\$67,572.90	\$332,916.10	73.9%	\$0.00	\$50,000.00	\$450,489.00	100.0%
2011	\$319,026.00	\$53,864.10	\$259,461.60	81.3%	\$0.00	\$5,700.30	\$319,026.00	100.0%
2012	\$209,816.00	\$31,376.60	\$178,343.60	85.0%	\$0.00	\$95.80	\$209,816.00	100.0%
2013	\$194,341.00	\$29,151.15	\$89,383.53	45.9%	\$0.00	\$75,806.32	\$194,341.00	100.0%
2014	\$195,228.00	\$19,805.75	\$0.00	0.0%	\$0.00	\$175,422.25	\$195,228.00	100.0%
2015	\$142,120.85	\$16,720.10	\$0.00	0.0%	\$0.00	\$125,400.75	\$142,120.85	100.0%
2016	\$177,359.00	\$17,735.90	\$0.00	0.0%	\$0.00	\$133,019.25	\$150,755.15	85.0%
2017	\$174,516.00	\$17,451.60	\$0.00	0.0%	\$0.00	\$130,887.00	\$148,338.60	85.0%
2018	\$236,270.00	\$23,627.00	\$0.00	0.0%	\$0.00	\$99,625.67	\$123,252.67	52.1%
2019	\$213,841.00	\$46,062.31	\$0.00	0.0%	\$0.00	\$0.00	\$46,062.31	21.5%
2020	\$255,601.00	\$63,900.25	\$0.00	0.0%	\$0.00	\$0.00	\$63,900.25	25.0%
Total	\$10,415,700.85	\$1,417,410.26	\$2,196,963.79	21.0%	\$0.00	\$6,276,048.78	\$9,890,422.83	94.9%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$4,820.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,820.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (1U)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$3,500.00	\$3,500.00	100.0%	\$3,500.00	\$0.00	\$3,500.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,500.00	\$3,500.00	100.0%	\$3,500.00	\$0.00	\$3,500.00	100.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$638,000.00	100.0%	\$0.00
1993	\$316,200.00	\$316,200.00	\$0.00	\$316,200.00	\$0.00	\$316,200.00	100.0%	\$0.00
1994	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1995	\$409,000.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00	\$409,000.00	100.0%	\$0.00
1996	\$387,000.00	\$387,000.00	\$0.00	\$387,000.00	\$0.00	\$387,000.00	100.0%	\$0.00
1997	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00	100.0%	\$0.00
1998	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	100.0%	\$0.00
1999	\$437,000.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	100.0%	\$0.00
2000	\$437,000.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	100.0%	\$0.00
2001	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	100.0%	\$0.00
2002	\$483,000.00	\$483,000.00	\$0.00	\$483,000.00	\$0.00	\$483,000.00	100.0%	\$0.00
2003	\$472,936.00	\$472,936.00	\$0.00	\$472,936.00	\$0.00	\$472,936.00	100.0%	\$0.00
2004	\$471,307.00	\$471,307.00	\$0.00	\$471,307.00	\$0.00	\$471,307.00	100.0%	\$0.00
2005	\$448,615.00	\$448,615.00	\$0.00	\$448,615.00	\$0.00	\$448,615.00	100.0%	\$0.00
2006	\$421,875.00	\$421,875.00	\$0.00	\$421,875.00	\$0.00	\$421,875.00	100.0%	\$0.00
2007	\$419,200.00	\$419,200.00	\$0.00	\$419,200.00	\$0.00	\$419,200.00	100.0%	\$0.00
2008	\$406,297.00	\$653,701.89	(\$247,404.89)	\$406,297.00	\$0.00	\$406,297.00	100.0%	\$0.00
2009	\$452,663.00	\$483,860.11	(\$31,197.11)	\$452,663.00	\$0.00	\$452,663.00	100.0%	\$0.00
2010	\$450,489.00	\$450,489.00	\$0.00	\$450,489.00	\$0.00	\$450,489.00	100.0%	\$0.00
2011	\$319,026.00	\$319,026.00	\$0.00	\$319,026.00	\$0.00	\$319,026.00	100.0%	\$0.00
2012	\$209,816.00	\$209,816.00	\$0.00	\$209,816.00	\$0.00	\$209,816.00	100.0%	\$0.00
2013	\$194,341.00	\$194,341.00	\$0.00	\$194,341.00	\$0.00	\$194,341.00	100.0%	\$0.00
2014	\$195,228.00	\$195,228.00	\$0.00	\$195,228.00	\$0.00	\$195,228.00	100.0%	\$0.00
2015	\$142,120.85	\$142,120.85	\$0.00	\$142,120.85	\$0.00	\$142,120.85	100.0%	\$0.00
2016	\$177,359.00	\$150,755.15	\$0.00	\$150,755.15	\$0.00	\$150,755.15	85.0%	\$26,603.85
2017	\$174,516.00	\$148,338.60	\$0.00	\$148,338.60	\$0.00	\$148,338.60	85.0%	\$26,177.40
2018	\$236,270.00	\$123,252.67	\$0.00	\$123,252.67	\$0.00	\$123,252.67	52.1%	\$113,017.33
2019	\$213,841.00	\$33,873.68	\$0.00	\$33,873.68	\$0.00	\$33,873.68	15.8%	\$179,967.32
2020	\$255,601.00	\$11,208.72	\$0.00	\$11,208.72	\$0.00	\$11,208.72	4.3%	\$244,392.28
Total	\$10,415,700.85	\$10,104,144.67	(\$278,602.00)	\$9,825,542.67	\$0.00	\$9,825,542.67	94.3%	\$590,158.18

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$563,000.00	\$563,000.00	100.0%	\$563,000.00	\$0.00	\$563,000.00	100.0%	\$0.00	\$563,000.00	100.0%
1993	\$279,000.00	\$279,000.00	100.0%	\$279,000.00	\$0.00	\$279,000.00	100.0%	\$0.00	\$279,000.00	100.0%
1994	\$341,100.00	\$341,100.00	100.0%	\$341,100.00	\$0.00	\$341,100.00	100.0%	\$0.00	\$341,100.00	100.0%
1995	\$359,892.00	\$359,892.00	100.0%	\$359,892.00	\$0.00	\$359,892.00	100.0%	\$0.00	\$359,892.00	100.0%
1996	\$328,950.00	\$328,950.00	100.0%	\$328,950.00	\$0.00	\$328,950.00	100.0%	\$0.00	\$328,950.00	100.0%

1997	\$321,300.00	\$321,300.00	100.0%	\$321,300.00	\$0.00	\$321,300.00	100.0%	\$0.00	\$321,300.00	100.0%
1998	\$344,250.00	\$344,250.00	100.0%	\$344,250.00	\$0.00	\$344,250.00	100.0%	\$0.00	\$344,250.00	100.0%
1999	\$371,450.00	\$371,450.00	100.0%	\$371,450.00	\$0.00	\$371,450.00	100.0%	\$0.00	\$371,450.00	100.0%
2000	\$371,450.00	\$371,450.00	100.0%	\$371,450.00	\$0.00	\$371,450.00	100.0%	\$0.00	\$371,450.00	100.0%
2001	\$412,250.00	\$412,250.00	100.0%	\$412,250.00	\$0.00	\$412,250.00	100.0%	\$0.00	\$412,250.00	100.0%
2002	\$410,550.00	\$410,550.00	100.0%	\$410,550.00	\$0.00	\$410,550.00	100.0%	\$0.00	\$410,550.00	100.0%
2003	\$401,995.60	\$401,995.60	100.0%	\$401,995.60	\$0.00	\$401,995.60	100.0%	\$0.00	\$401,995.60	100.0%
2004	\$400,610.95	\$400,610.95	100.0%	\$400,610.95	\$0.00	\$400,610.95	100.0%	\$0.00	\$400,610.95	100.0%
2005	\$403,753.50	\$403,753.50	100.0%	\$403,753.50	\$0.00	\$403,753.50	100.0%	\$0.00	\$403,753.50	100.0%
2006	\$379,687.50	\$379,687.50	100.0%	\$379,687.50	\$0.00	\$379,687.50	100.0%	\$0.00	\$379,687.50	100.0%
2007	\$377,280.00	\$377,280.00	100.0%	\$377,280.00	\$0.00	\$377,280.00	100.0%	\$0.00	\$377,280.00	100.0%
2008	\$365,667.30	\$365,667.30	100.0%	\$613,072.19	(\$247,404.89)	\$365,667.30	100.0%	\$0.00	\$365,667.30	100.0%
2009	\$384,763.55	\$384,763.55	100.0%	\$415,960.66	(\$31,197.11)	\$384,763.55	100.0%	\$0.00	\$384,763.55	100.0%
2010	\$382,916.10	\$382,916.10	100.0%	\$382,916.10	\$0.00	\$382,916.10	100.0%	\$0.00	\$382,916.10	100.0%
2011	\$265,161.90	\$265,161.90	100.0%	\$265,161.90	\$0.00	\$265,161.90	100.0%	\$0.00	\$265,161.90	100.0%
2012	\$178,439.40	\$178,439.40	100.0%	\$178,439.40	\$0.00	\$178,439.40	100.0%	\$0.00	\$178,439.40	100.0%
2013	\$165,189.85	\$165,189.85	100.0%	\$165,189.85	\$0.00	\$165,189.85	100.0%	\$0.00	\$165,189.85	100.0%
2014	\$175,422.25	\$175,422.25	100.0%	\$175,422.25	\$0.00	\$175,422.25	100.0%	\$0.00	\$175,422.25	100.0%
2015	\$125,400.75	\$125,400.75	100.0%	\$125,400.75	\$0.00	\$125,400.75	100.0%	\$0.00	\$125,400.75	100.0%
2016	\$159,623.10	\$133,019.25	83.3%	\$133,019.25	\$0.00	\$133,019.25	83.3%	\$0.00	\$133,019.25	83.3%
2017	\$157,064.40	\$130,887.00	83.3%	\$130,887.00	\$0.00	\$130,887.00	83.3%	\$0.00	\$130,887.00	83.3%
2018	\$212,643.00	\$99,625.67	46.8%	\$99,625.67	\$0.00	\$99,625.67	46.8%	\$0.00	\$99,625.67	46.8%
2019	\$167,778.69	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$191,700.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$8,998,290.59	\$8,473,012.57	94.1%	\$8,751,614.57	(\$278,602.00)	\$8,473,012.57	94.1%	\$0.00	\$8,473,012.57	94.1%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$37,200.00	\$37,200.00	100.0%	\$0.00	\$37,200.00	100.0%	\$0.00
1994	\$37,900.00	\$37,900.00	100.0%	\$0.00	\$37,900.00	100.0%	\$0.00
1995	\$40,900.00	\$40,900.00	100.0%	\$0.00	\$40,900.00	100.0%	\$0.00
1996	\$38,700.00	\$38,700.00	100.0%	\$0.00	\$38,700.00	100.0%	\$0.00
1997	\$37,800.00	\$37,800.00	100.0%	\$0.00	\$37,800.00	100.0%	\$0.00
1998	\$40,500.00	\$40,500.00	100.0%	\$0.00	\$40,500.00	100.0%	\$0.00
1999	\$43,700.00	\$43,700.00	100.0%	\$0.00	\$43,700.00	100.0%	\$0.00
2000	\$43,700.00	\$43,700.00	100.0%	\$0.00	\$43,700.00	100.0%	\$0.00
2001	\$48,500.00	\$48,500.00	100.0%	\$0.00	\$48,500.00	100.0%	\$0.00
2002	\$48,300.00	\$48,300.00	100.0%	\$0.00	\$48,300.00	100.0%	\$0.00
2003	\$47,293.60	\$47,293.60	100.0%	\$0.00	\$47,293.60	100.0%	\$0.00
2004	\$47,130.70	\$47,130.70	100.0%	\$0.00	\$47,130.70	100.0%	\$0.00
2005	\$44,861.50	\$44,861.50	100.0%	\$0.00	\$44,861.50	100.0%	\$0.00
2006	\$42,187.50	\$42,187.50	100.0%	\$0.00	\$42,187.50	100.0%	\$0.00
2007	\$41,920.00	\$41,920.00	100.0%	\$0.00	\$41,920.00	100.0%	\$0.00
2008	\$40,629.70	\$40,629.70	100.0%	\$0.00	\$40,629.70	100.0%	\$0.00
2009	\$45,266.30	\$45,266.30	100.0%	\$0.00	\$45,266.30	100.0%	\$0.00
2010	\$45,048.90	\$45,048.90	100.0%	\$0.00	\$45,048.90	100.0%	\$0.00
2011	\$34,009.30	\$34,009.30	100.0%	\$0.00	\$34,009.30	100.0%	\$0.00
2012	\$20,981.60	\$20,981.60	100.0%	\$0.00	\$20,981.60	100.0%	\$0.00
2013	\$19,434.10	\$19,434.10	100.0%	\$0.00	\$19,434.10	100.0%	\$0.00
2014	\$19,522.80	\$19,522.80	100.0%	\$0.00	\$19,522.80	100.0%	\$0.00
2015	\$16,720.10	\$16,720.10	100.0%	\$0.00	\$16,720.10	100.0%	\$0.00
2016	\$17,735.90	\$17,735.90	100.0%	\$0.00	\$17,735.90	100.0%	\$0.00
2017	\$17,451.60	\$17,451.60	100.0%	\$0.00	\$17,451.60	100.0%	\$0.00
2018	\$23,627.00	\$23,627.00	100.0%	\$0.00	\$23,627.00	100.0%	\$0.00
2019	\$46,062.31	\$46,062.31	100.0%	\$0.00	\$33,873.68	73.5%	\$12,188.63
2020	\$63,900.25	\$63,900.25	100.0%	\$0.00	\$11,208.72	17.5%	\$52,691.53
Total	\$1,125,983.16	\$1,125,983.16	100.0%	\$0.00	\$1,061,103.00	94.2%	\$64,880.16

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$8,208.00	\$8,208.00	100.0%	\$0.00	\$8,208.00	100.0%	\$0.00
1996	\$19,350.00	\$19,350.00	100.0%	\$0.00	\$19,350.00	100.0%	\$0.00
1997	\$18,900.00	\$18,900.00	100.0%	\$0.00	\$18,900.00	100.0%	\$0.00
1998	\$20,250.00	\$20,250.00	100.0%	\$0.00	\$20,250.00	100.0%	\$0.00
1999	\$21,850.00	\$21,850.00	100.0%	\$0.00	\$21,850.00	100.0%	\$0.00
2000	\$21,850.00	\$21,850.00	100.0%	\$0.00	\$21,850.00	100.0%	\$0.00
2001	\$24,250.00	\$24,250.00	100.0%	\$0.00	\$24,250.00	100.0%	\$0.00
2002	\$24,150.00	\$24,150.00	100.0%	\$0.00	\$24,150.00	100.0%	\$0.00
2003	\$23,646.80	\$23,646.80	100.0%	\$0.00	\$23,646.80	100.0%	\$0.00
2004	\$23,565.35	\$23,565.35	100.0%	\$0.00	\$23,565.35	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$22,633.15	\$22,633.15	100.0%	\$0.00	\$22,633.15	100.0%	\$0.00
2010	\$22,524.00	\$22,524.00	100.0%	\$0.00	\$22,524.00	100.0%	\$0.00
2011	\$19,854.80	\$19,854.80	100.0%	\$0.00	\$19,854.80	100.0%	\$0.00
2012	\$10,395.00	\$10,395.00	100.0%	\$0.00	\$10,395.00	100.0%	\$0.00
2013	\$9,717.05	\$9,717.05	100.0%	\$0.00	\$9,717.05	100.0%	\$0.00
2014	\$282.95	\$282.95	100.0%	\$0.00	\$282.95	100.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$291,427.10	\$291,427.10	100.0%	\$0.00	\$291,427.10	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$55,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$56,850.00	\$56,850.00	\$0.00	\$56,850.00	\$0.00	\$56,850.00	100.0%	\$0.00	\$56,850.00	100.0%	\$0.00
1995	\$61,350.00	\$61,350.00	\$0.00	\$61,350.00	\$0.00	\$61,350.00	100.0%	\$0.00	\$61,350.00	100.0%	\$0.00
1996	\$58,050.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	100.0%	\$0.00	\$58,050.00	100.0%	\$0.00
1997	\$56,700.00	\$56,700.00	\$0.00	\$56,700.00	\$0.00	\$56,700.00	100.0%	\$0.00	\$56,700.00	100.0%	\$0.00
1998	\$60,750.00	\$60,750.00	\$0.00	\$60,750.00	\$0.00	\$60,750.00	100.0%	\$0.00	\$60,750.00	100.0%	\$0.00
1999	\$65,550.00	\$65,550.00	\$0.00	\$65,550.00	\$0.00	\$65,550.00	100.0%	\$0.00	\$65,550.00	100.0%	\$0.00
2000	\$65,550.00	\$65,550.00	\$0.00	\$65,550.00	\$0.00	\$65,550.00	100.0%	\$0.00	\$65,550.00	100.0%	\$0.00
2001	\$72,750.00	\$72,750.00	\$0.00	\$72,750.00	\$0.00	\$72,750.00	100.0%	\$0.00	\$72,750.00	100.0%	\$0.00
2002	\$72,450.00	\$72,450.00	\$0.00	\$72,450.00	\$0.00	\$72,450.00	100.0%	\$0.00	\$72,450.00	100.0%	\$0.00
2003	\$70,940.40	\$70,940.40	\$0.00	\$70,940.40	\$0.00	\$70,940.40	100.0%	\$0.00	\$70,940.40	100.0%	\$0.00
2004	\$70,696.05	\$70,696.05	\$0.00	\$70,696.05	\$0.00	\$70,696.05	100.0%	\$0.00	\$70,696.05	100.0%	\$0.00
2005	\$67,292.25	\$67,292.25	\$0.00	\$67,292.25	\$0.00	\$67,292.25	100.0%	\$0.00	\$67,292.25	100.0%	\$0.00
2006	\$63,281.25	\$63,281.25	\$0.00	\$63,281.25	\$0.00	\$63,281.25	100.0%	\$0.00	\$63,281.25	100.0%	\$0.00
2007	\$62,880.00	\$238,618.02	\$0.00	\$238,618.02	\$0.00	\$238,618.02	100.0%	\$0.00	\$238,618.02	100.0%	\$0.00
2008	\$60,944.55	\$60,944.55	\$0.00	\$60,944.55	\$0.00	\$60,944.55	100.0%	\$0.00	\$60,944.55	100.0%	\$0.00
2009	\$67,899.45	\$195,086.44	\$0.00	\$195,086.44	\$0.00	\$195,086.44	100.0%	\$0.00	\$195,086.44	100.0%	\$0.00
2010	\$67,573.35	\$332,916.10	\$0.00	\$332,916.10	\$0.00	\$332,916.10	100.0%	\$0.00	\$332,916.10	100.0%	\$0.00
2011	\$59,564.40	\$259,461.60	\$0.00	\$259,461.60	\$0.00	\$259,461.60	100.0%	\$0.00	\$259,461.60	100.0%	\$0.00
2012	\$31,472.40	\$178,343.60	\$0.00	\$178,343.60	\$0.00	\$178,343.60	100.0%	\$0.00	\$178,343.60	100.0%	\$0.00
2013	\$29,151.15	\$89,383.53	\$0.00	\$89,383.53	\$0.00	\$89,383.53	100.0%	\$0.00	\$89,383.53	100.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,389,995.25	\$2,196,963.79	\$0.00	\$2,196,963.79	\$0.00	\$2,196,963.79	100.0%	\$0.00	\$2,196,963.79	100.0%	\$0.00

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$638,000.00	\$0.00	\$563,000.00	\$563,000.00	\$75,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00
1993	\$316,200.00	\$0.00	\$279,000.00	\$279,000.00	\$37,200.00	\$316,200.00	\$0.00	\$316,200.00	\$0.00

1994	\$379,000.00	\$0.00	\$341,100.00	\$341,100.00	\$37,900.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00
1995	\$409,000.00	\$0.00	\$359,892.00	\$359,892.00	\$49,108.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00
1996	\$387,000.00	\$0.00	\$328,950.00	\$328,950.00	\$58,050.00	\$387,000.00	\$0.00	\$387,000.00	\$0.00
1997	\$378,000.00	\$0.00	\$321,300.00	\$321,300.00	\$56,700.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00
1998	\$405,000.00	\$0.00	\$344,250.00	\$344,250.00	\$60,750.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00
1999	\$437,000.00	\$0.00	\$371,450.00	\$371,450.00	\$65,550.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00
2000	\$437,000.00	\$0.00	\$371,450.00	\$371,450.00	\$65,550.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00
2001	\$485,000.00	\$0.00	\$412,250.00	\$412,250.00	\$72,750.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00
2002	\$483,000.00	\$0.00	\$410,550.00	\$410,550.00	\$72,450.00	\$483,000.00	\$0.00	\$483,000.00	\$0.00
2003	\$472,936.00	\$0.00	\$401,995.60	\$401,995.60	\$70,940.40	\$472,936.00	\$0.00	\$472,936.00	\$0.00
2004	\$471,307.00	\$0.00	\$400,610.95	\$400,610.95	\$70,696.05	\$471,307.00	\$0.00	\$471,307.00	\$0.00
2005	\$448,615.00	\$0.00	\$403,753.50	\$403,753.50	\$44,861.50	\$448,615.00	\$0.00	\$448,615.00	\$0.00
2006	\$421,875.00	\$0.00	\$379,687.50	\$379,687.50	\$42,187.50	\$421,875.00	\$0.00	\$421,875.00	\$0.00
2007	\$419,200.00	\$0.00	\$377,280.00	\$377,280.00	\$41,920.00	\$419,200.00	\$0.00	\$419,200.00	\$0.00
2008	\$406,297.00	\$0.00	\$365,667.30	\$365,667.30	\$40,629.70	\$406,297.00	\$0.00	\$406,297.00	\$0.00
2009	\$452,663.00	\$0.00	\$384,763.55	\$384,763.55	\$67,899.45	\$452,663.00	\$0.00	\$452,663.00	\$0.00
2010	\$450,489.00	\$0.00	\$382,916.10	\$382,916.10	\$67,572.90	\$450,489.00	\$0.00	\$450,489.00	\$0.00
2011	\$319,026.00	\$0.00	\$265,161.90	\$265,161.90	\$53,864.10	\$319,026.00	\$0.00	\$319,026.00	\$0.00
2012	\$209,816.00	\$0.00	\$178,439.40	\$178,439.40	\$31,376.60	\$209,816.00	\$0.00	\$209,816.00	\$0.00
2013	\$194,341.00	\$0.00	\$165,189.85	\$165,189.85	\$29,151.15	\$194,341.00	\$0.00	\$194,341.00	\$0.00
2014	\$195,228.00	\$0.00	\$175,422.25	\$175,422.25	\$19,805.75	\$195,228.00	\$0.00	\$195,228.00	\$0.00
2015	\$142,120.85	\$0.00	\$125,400.75	\$125,400.75	\$16,720.10	\$142,120.85	\$0.00	\$142,120.85	\$0.00
2016	\$177,359.00	\$0.00	\$133,019.25	\$133,019.25	\$17,735.90	\$177,359.00	\$0.00	\$150,755.15	\$26,603.85
2017	\$174,516.00	\$0.00	\$130,887.00	\$130,887.00	\$17,451.60	\$174,516.00	\$0.00	\$148,338.60	\$26,177.40
2018	\$236,270.00	\$0.00	\$99,625.67	\$99,625.67	\$23,627.00	\$123,252.67	\$0.00	\$123,252.67	\$113,017.33
2019	\$213,841.00	\$3,500.00	\$3,500.00	\$3,500.00	\$33,873.68	\$37,373.68	\$0.00	\$37,373.68	\$179,967.32
2020	\$255,601.00	\$4,820.00	\$0.00	\$0.00	\$11,208.72	\$11,208.72	\$0.00	\$11,208.72	\$249,212.28
Total	\$10,415,700.85	\$8,320.00	\$8,476,512.57	\$8,476,512.57	\$1,352,530.10	\$9,829,042.67	\$0.00	\$9,829,042.67	\$594,978.18

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$638,000.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1993	\$316,200.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1994	\$379,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$409,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$387,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$378,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$405,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$437,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$437,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$485,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$483,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$472,936.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$471,307.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$448,615.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$421,875.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$419,200.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$406,297.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$452,663.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2010	\$450,489.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2011	\$319,026.00	\$0.00	83.1%	83.1%	16.8%	100.0%	0.0%	100.0%	0.0%
2012	\$209,816.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$194,341.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2014	\$195,228.00	\$0.00	89.8%	89.8%	10.1%	100.0%	0.0%	100.0%	0.0%
2015	\$142,120.85	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2016	\$177,359.00	\$0.00	75.0%	75.0%	10.0%	85.0%	0.0%	85.0%	15.0%
2017	\$174,516.00	\$0.00	75.0%	75.0%	9.9%	85.0%	0.0%	85.0%	14.9%
2018	\$236,270.00	\$0.00	42.1%	42.1%	10.0%	52.1%	0.0%	52.1%	47.8%
2019	\$213,841.00	\$3,500.00	1.6%	1.6%	15.8%	17.1%	0.0%	17.1%	82.8%
2020	\$255,601.00	\$4,820.00	0.0%	0.0%	4.3%	4.3%	0.0%	4.3%	95.6%
Total	\$10,415,700.85	\$8,320.00	81.3%	81.3%	12.9%	94.2%	0.0%	94.2%	5.7%

IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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ALEXANDRIA, LA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$56,741.48	\$44,408.00	\$11,102.00
1998	12.5%	\$412,591.28	\$371,461.51	\$46,432.68
1999	12.5%	\$268,648.73	\$210,741.24	\$26,342.65
2000	25.0%	\$499,288.76	\$406,440.06	\$101,610.01
2001	25.0%	\$414,985.31	\$317,955.51	\$79,488.87
2002	25.0%	\$262,678.74	\$172,718.22	\$43,179.55
2003	12.5%	\$156,544.69	\$100,334.00	\$12,541.75
2004	12.5%	\$245,589.87	\$215,833.39	\$26,979.17
2005	12.5%	\$436,927.22	\$372,113.00	\$46,514.12
2006	0.0%	\$626,401.33	\$0.00	\$0.00
2007	0.0%	\$75,101.21	\$0.00	\$0.00
2008	12.5%	\$258,049.19	\$227,984.39	\$28,498.04
2009	12.5%	\$708,007.50	\$666,046.78	\$83,255.84
2010	12.5%	\$715,864.78	\$653,603.93	\$81,700.49
2011	12.5%	\$533,597.81	\$497,139.57	\$62,142.44
2012	12.5%	\$497,407.28	\$455,082.00	\$56,885.25
2013	12.5%	\$734,327.44	\$682,693.06	\$85,336.63

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2014	12.5%	\$337,336.68	\$329,354.40	\$41,169.30
2015	0.0%	\$165,825.66	\$0.00	\$0.00
2016	0.0%	\$37,860.21	\$0.00	\$0.00
2017	0.0%	\$371,629.45	\$0.00	\$0.00
2018	0.0%	\$158,781.60	\$0.00	\$0.00
2019	0.0%	\$164,996.01	\$0.00	\$0.00
2020	0.0%	\$171,143.30	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ALEXANDRIA, LA
Selected CDBG and CDBG-CV Accomplishment Report
Program Year Between 05-01-2020 and 04-30-2021

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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	13
Total Number of Households Assisted:		13