

CITY OF ALEXANDRIA

Consolidated Annual Performance And Evaluation Report

CAPER PY 2019-2020 (FINAL)



Prepared for Submission to the U.S. Dept. of HUD
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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the PY2015-2020 Consolidated Plan Regulations at 24 CFR 91.520. This report describes the activities undertaken by the City of Alexandria's Community Development Department (CmDv) during the Program Year 2018, beginning May 1, 2019 and ending April 30, 2020, using the following federal funds:

- Community Development Block Grant (CDBG), and
- Home Investment Partnership (HOME).

These grants fund CmDv's efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the City.

The City funded and administered projects to address the goals of the Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to local groups and organizations, planning and coordination of local resources and with other organizations such as the Continuum of Care, and through Certifications of Consistency. The City did not hinder the implementation of any part of the Annual Action Plan or Consolidated Plan through action or willful inaction.

This report was available for public review and comment for a fifteen (15) day public comment period beginning May 27, 2020. (*Attachment A-1*). The City solicited written comments until June 11th, 2020. No comments were received. The City held a public hearing on the CAPER on June 11th, 2020 at the Community Development Office at 625 Murray Street on the third floor and was also streamed live on Facebook. There was no attendance or comments received. The complete document remains available for review on our webpage. The City Council adopted by Resolution #61-2020. (*Attachment A-2*)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

FY 2019-2020 was the fifth and final year of the City's updated 2015-2020 Consolidated Plan. Tables 1 and 2 below summarize the City's accomplishments by the goals and objectives outlined in the Consolidated Plan.

Some of the highlights of the program year include:

1. Goal: Create New Affordable Housing

The City will support new affordable housing development carried out by non-profit developers certified as Community Housing Development Organizations (CHDOs). New development includes projects that involve acquisition, new construction, and rehabilitation. Projects may include either new rental units or new owner units as both are needed within the community. The City's five year goal (5 units) is based on the assumption that HOME funding will remain fairly constant over the period of the plan. Under the Consolidate Plan goal, the City estimates it will subsidize the development of 10 affordable units, provide financial assistance to 10 homebuyers, and provide homebuyer education services to 90 households.

2019 Progress:

The City is actively pursuing other potential CHDO developers to work within the City, however, with the HUD allowed waivers issued in March 2019 due to the COVID-19 pandemic, these funds will be changed to entitlement funds and planned for activities in the PY 2020-2021 Annual Action Plan and PY2020-2024 Five Year Consolidated Plan.

CmDv promoted a First Time Homebuyers Program in 2016, however, there were only 8 participants and none of them qualified for a home loan. We then pursued a Housing Credit Counseling Program to get people financially ready, for home ownership, however, after discussions with an out of town Credit Counselor, it was determined that this plan would not be successful either based on minimal attendance from a similar plan offered by the Alexandria Housing Authority. In addition, finding HUD qualified Housing Counselors interested in a potentially yearlong arrangement, which is assumed as necessary to truly provide education to the potential buyers, is a challenge. CmDv believes this is an extremely needed service and will continue to research consultants to help us offer this service.

CmDv is aware of its goal to provide new affordable units, financial assistance to homebuyers and homebuyer education according to the Consolidate Plan. The City will pursue methods to accomplish this during the next Five Year Consolidated Plan.

2. Goal: Improve Condition of Existing Housing Stock

The City's 2009 J-Quad study showed two-thirds of the target neighborhood housing stock, in the low to moderate income neighborhoods, are aged and suffer from lack of minor and/or major repairs and maintenance over the years. These homes include a large population of seniors (55 or older) who are on fixed income and have limited financial or physical means for repairs and improvements. The City estimates it will assist 85 owner-occupied units with weatherization improvements and an additional 75 units through the Senior Minor Repair program.

2019 Progress:

CmDv collected applications for housing rehab assistance in April 2019 and had an overwhelming response of 139 applicants. The program guidelines require that 50% of all applicants receiving assistance must be seniors, as defined by age in the Consolidated Plan. Under the new CDBG Minor Rehabilitation Program, 47 units received assistance during the program year. (*Attachment B-1*). This surpassed the FY2019-2020 Annual Plan expectation which was only 30 units. This program awards up to \$5,000 to prioritize repairs such as roofing, electrical, plumbing or carpentry, in that order, to extend the useful life of the home.

Under the HOME Major Rehabilitation Program, 5 units were committed to receive assistance during the program year. (*Attachment B-2*). This again surpassed the FY2019-2020 Annual Plan expectation which was 3 units. This program awards up to \$40,000 in various deferred maintenance repairs including roofing, electrical, plumbing and/or carpentry so that the occupant may maintain independent living in their home for a longer period as well as reduce monthly operating costs, thereby making it more affordable to the owner. NOTE: the additional five (5) HOME Major Rehab projects from PY 2018-2019 were not completed and closed in IDIS until June 2019 so they are showing up as accomplishments for PY2019-2020 but should accurately count for the previous year.

3. Goal: Eliminate Blighted Properties

The City will fund two programs to address and eliminate blighted conditions within its jurisdiction: Code Enforcement and Demolition. CDBG will fund a code enforcement program to address 150 substandard vacant units within target areas to attempt to arrest the blighting influence these units have in neighborhoods. CDBG will fund demolition and clearance of vacant, abandoned, and deteriorated structures in order to eliminate specific conditions of blight or physical decay. The City estimates it will be able to demolish 60 blighted properties through this program over the five year period, averaging 12 per year. The City began a new initiative called Legal Succession Services in an effort to reduce the number of properties that have a "clouded" title due to inheritance. This program will help remove obstacles to redevelop blighted property in target areas. As it is a new program, the City will monitor it closely for effectiveness and may change its design over the course of the plan.

2019 Progress:

The City estimated that only 50 properties would be inspected, however, CmDv performed 209 inspections during the program year for Code Enforcement complaints. (*Attachment B-3*). Annually, this program far exceeds its five year goals. Of those complaints, the following were addressed by the owner to achieve code compliance with personal funds: 4 demolished and 2 rehabilitated.

The City also used CDBG funds to demolish 10 units, which were within the identified CDBG target areas. The City also used General Fund money to demolish an additional 18 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. (*Attachment B-4*).

4. Goal: Reduce Homelessness

The City will fund at least two initiatives to help reduce homelessness. First, the City will support the development and operations of a new day shelter called the Homeless Resource Center. The Center will provide supportive services to an estimated 20 homeless individuals on an annual basis to provide showers,

laundry, a mailing address, computer and internet access, and counseling services to the homeless population living on the streets. The overall goal of the center will be to increase the income of its clients, either through employment or application for programs such as disability. The City will also subsidize a program to help homeless families and individuals leave shelters by providing transportation assistance to alternative living arrangements to the homes of family and friends who are able to provide shelter. This program is aimed at diverting persons from the homeless shelter system directly into more stable housing. The Homeless Coalition expects to assist an additional 85 homeless persons through this program. As this is a new program, the City will monitor its performance closely and may make changes to the program design over the term of the plan.

2019 Progress:

The City funded the Alexandria Historical and Genealogical Libraries with \$2,500 to continue to act as an archivist and repository for data, artifacts and information to the public for no charge. The Library also promotes, educates and informs the public of the history of the people inhabiting our area and region, including civil rights, military campaigns and other official historical events. (Attachment C-1). It was estimated that this would offset costs for 100 people, however, 120 were assisted in 2019.

The City also provided a total of \$2,500 of general funds to the Volunteers of America to institute the Housing First approach to ending homelessness for an estimated 75 individuals. This program locates, counts, provides case management and outreach campaigns to provide supportive housing to individuals, families and youth in need of these services. To date, 87 individuals were assisted in 2019. (Attachment C-1).

5. Goal: Improve Neighborhood Infrastructure

Given the limited amount of federal resources, the City is unsure whether it will be able to fund a project to meet this goal over the course of the five year plan. Possible neighborhood infrastructure improvement projects include but are not limited to streets and streetscapes, such as sidewalks and lighting, and drainage improvements. The numeric goal listed below is based on the population of one of the five CDBG target neighborhoods that would receive a benefit from new or improved public infrastructure in their neighborhood, which if funded, the City estimates that 5,000 residents living in one of the CDBG-eligible target areas would benefit.

2019 Progress:

From FY 2015 through PY 2019, the City has invested a total of \$32,954,522 (\$20,232,009 of local funds, plus \$11,872,513 of federal funds, plus \$850,000 other entity funds) to street and drainage infrastructure improvement. (Attachment C-2). In FY 2019, the City has spent \$4,120,011 on to streets and drainage improvements that will positively impact 2,210 properties in the Target Neighborhoods, plus another 1,305 outside the Target Neighborhoods.

A Public Facilities Improvement activity was added to the PY2019 Annual Action Plan through a Substantial Amendment. \$85,000 of CDBG funds were allocated to make security system and access improvements to the 5 community centers, all located within the 5 Target Neighborhood areas, which impacted 20,440 nearby residents.

6. Goal: Improve Public Services

The City expects to use available federal funding to create new or improved public services and provide a more suitable living environment for residents for low and moderate income persons of CDBG-eligible target neighborhoods within the City. The City's primary focus at the beginning of the plan will be to increase public services for the elderly population, homeless and disabled populations.

2019 Progress:

CmDv has determined that a Succession Legal Services program is still very needed in the community. These heir owners are low to moderate income persons who do not have the additional financial resources to obtain clear title on property that has been passed down through generations and inherited. Without clear title, the property cannot be sold and/or redeveloped and continues to be a maintenance issue for the heir owner and/or the City. HUD New Orleans Field Office deemed that the CDBG Legal Succession Program was not an eligible activity for CDBG funding as a Public Service unless the property was later sold to a low to moderated income person. This requirement will severely restrict the process of moving the property into the hands of a potential buyer that will have the resources available to develop and reuse the property to put it back into commerce. CmDv is still trying to develop a process for those persons financially burdened with heir properties and will revisit this activity in the next Five Year Consolidated Plan.

The City used non-HUD federal funds to provide a Crime Victim Advocate for a victim or family member of a victim of homicide, felony crime of violence, sexual offense, certain vehicular related offenses, offense committed against a family or partner or attempt to commit crimes. This service is managed by the Alexandria Police Department. The grant was for \$109,200 for an 18 month period beginning on January 17, 2018. Once the original grant expired, another 9 month grant was awarded to the City and after that expired, it was replaced with another 18 month grant that will run through June 2021. For PY2019, 1,137 individuals were counseled. (*Attachment C-3*)

Cenla Community Action Committee, Inc. (CCAC) received funds from Rapides Parish Senior Citizen Tax that provides assistance through 13 programs / services for utilities, rent/mortgage, prescription drugs including eye glasses, Housing Counseling services including First Time Homebuyers Education and Default Counseling, Energy Conservation Education and emergency food vouchers. Clients must be 60 years or older, low income and/or disabled who must demonstrate a need for assistance and have not been assisted in the last six months. These programs administered by CCAC for a total financial assistance of \$674,693, confirmed that 1,720 clients/households and 5,547 individuals received assistance. (*Attachment C-3*)

7. Goal: Administration and CHDO Operations

The City will use a portion of its funds to properly administer and monitor the performance of the other federally-funded programs and projects. These funds will also be used to prepare additional plans and reports required by HUD over the course of the five year plan. Additional funds have been set aside to support non-profit developers certified as Community Housing Development Organizations (CHDOs) who are actively pursuing affordable housing developments within the City.

2019 Progress:

For CDBG Admin, CmDv has had to roll forward / reallocate funds from previous years for the last four years, across most projects. For the most part, this is due to the fact that we didn't actually receive the HUD fund in IDIS until very late in the program year. CmDv expects to expend any remaining balance in this next fiscal year.

CmDv has set-aside the required 15% CHDO reserve as it has not been spent because the City does not have a qualified CHDO. In February 2019, HUD added language to suspend the 24-month commitment deadline for

any CHDO commitments occurring from 2018 through 2021, which retroactively affects PY2016 through 2019. Furthermore, one of the waivers allowed during the COVID-19 pandemic of March 2020, allows CmDv to convert any CHDO funds from 2016 through 2020 to entitlement funds. (*Attachment D-1*). The City has submitted this waiver implementation notice to HUD and will allocate the money to eligible activities in the PY2020-2021 Annual Action Plan (*Attachment D-2*).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

In PY2017, CmDv re-evaluated its priorities to focus rehabilitation and clearance activities, based on neighborhood input and Citizen Advisory Committee meetings. Both of these activities surpassed their annual goals. The City rehabilitated a total of 52 properties through its two Rehab programs and cleared 16 blighted properties through CDBG funds and owner initiatives, which exceeded its expectations.

However, based on citizen input, removal of abandoned property is the highest priority. However, due to HUD regulations, CmDv can only allow a maximum of 30% of CDBG funds to be spent on non-LMA, low moderate area benefit activities. Demolition is qualified as Slum Blight Area (SBA) benefit, since the property does not have a planned reuse. The reason is because the City does not own the blighted property, therefore, cannot plan for reuse after the demolition has occurred.

The requirement prohibiting project specific pre-award costs and program delivery expenses for HOME Major Rehab activities until after there is a signed agreement creates a hindrance on the HOME Admin budget. With only 10% allowed, there is not enough to cover the typical planning and administration expenses and the program delivery expenses needed to qualify / commit the funds to an address specific activity. To remedy this, CmDv created a CDBG activity for HOME Major Rehab, to count as LMH benefit, as allowed in 570.206 for PY2019-2020. This method worked so well, that CmDv will continue the activity and include CDBG Minor Rehab expenses as well. This provides for easier tracking and expensing for both programs.

The City has had a little interest in Contractors applying for CHDO status during PY2019. CmDv was in discussions with two entities trying to qualify for CHDO status, one was GEADA Revitalization Corporation (GRC) and the other was Inner City Revitalization (IRC). CmDv had a previous working relationship with IRC in 2016. However, one of the waivers allowed during the COVID-19 pandemic of March 2020, allows CmDv to convert any CHDO funds from 2016 through 2020 to entitlement funds. The City has submitted this waiver implementation notice to HUD and will allocate the money to eligible activities in the PY2020-2021 Annual Action Plan.

It is important to note that on May 1, 2020, HUD Exchange published the CPD Funding Matrix and Dashboard Reports. (*Attachment CPD-1*) This report showed that the City has \$305,474 of HOME funds unencumbered. This could be because CmDv was building a new program for PY2020 that involved New Construction and Unoccupied Substantial Renovation, and are planning to use those funds to kick start new commitments in PY2020. Additionally, on March 7, 2019 through the Consolidated Appropriates Act (*Attachment D-1*), HUD suspended the HOME Commitment requirement for deadlines offering in 2016-2019, as well as the CHDO obligations. Therefore, the reporting and commitment deadline should be of little importance.

Also, another one of the waivers allowed during the COVID-19 pandemic of March 2020, waives the HOME Commitment Deadline. The City has submitted this waiver implementation notice to HUD and will continue to solicit for projects and activities to commit these funds as soon as possible in the PY2020-2021 Annual Action Plan. (*Attachment D-2*)

Table 1 - Accomplishments – Program Year (compared to 5 Year Consolidated Plan & compared to Annual Plan)

Goal	Category/Needs	Indicator	Unit of Measure	Funding Source	5 Yr Goal	Actual to date	Percent Complete	1 Yr Goal	Actual this year	Percent Complete	
1	Create New Affordable Housing	Affordable Housing	Rental Units Rehabbed	Housing Unit	HOME	2	0	0%	0	0%	
			Homeowner Housing Added	Housing Unit	HOME	3	0	0%	1*	0	0%
2	Homebuyer Assistance	Affordable Housing	Public Service other than LMH	Persons Assisted	CDBG	75	25*	33%	0	0%	
			Direct Financial Assistance to Homebuyer	Households Assisted	HOME	10	8*	80%	0	0	0%
3	Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Housing Unit	CDBG	180	221*	>100%	30	47*	>100%
			Homeowner Housing Rehabilitated	Housing Unit	HOME	0	26*	>100%	3	10*	>100%
4	Eliminate Blighted Properties	Non-Housing Community Development	Public service other than LMH	Persons Assisted	CDBG	60	17*	28%	0	0	0%
			Buildings Demolished	Buildings	CDBG	60	113*	>100%	10	10*	5%
					Local	0	42	>100%	7	18	>100%
			Code Enforcement	Housing Unit	CDBG	150	1484*	>100%	50	209*	>100%
			Buildings Demolished (CE)	Buildings	Owner	0	127	>100%	0	4	>100%
Buildings Renovated (CE)	Housing Unit	Owner	0	29	>100%	0	2	>100%			
5	Reduce Homelessness	Homeless	Public Service other than LMH	Persons Assisted	CDBG	160	17*	11%	0	0	0%
					Local	215*	670**	>100%	80	593**	>100%
6	Improve Neighborhood Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure other than LMH Housing	Persons Assisted	CDBG	4795	17*	0%	0	0	0%
					Local	0	30265**	>100%	0	8945**	>100%
7	Improve Public Services	Non-Housing Community Development	Service other than LM Housing	Persons Assisted	CDBG	275	22*	8%	0	5	0%
					Local	75**	90**	100%	75**	90**	100%
8	Administration & CHDO Operations	Other	Other	Other	CDBG	3*	5*	100%	1	1*	100%
					HOME	3*	5*	100%	1	1*	100%

*NOTE: Numbers have been corrected based on internal reports as compared to the Con Plan Goals & Accomplishments Report.

**NOTE: Numbers have been corrected based on internal reports not shown in IDIS because they are funded with City general fund money via City Ordinances.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's priorities, as described in the 2015-2019 Consolidated Plan, can be organized into the five categories listed below. Of the five, the City efforts are mainly focused on addressing the affordable housing and community development priorities.

Affordable Housing priorities

The rehabilitation, renovation, and replacement of older homes was considered the second highest priority among the residents, as cited as a need in all community neighborhood meetings. Affordable housing and increased housing assistance resources, particularly for senior citizens, was deemed a major need for the community. The City feels it can make the greatest impact by providing small improvements, such as roofing, electrical repairs, plumbing repairs and carpentry work, to existing owner housing stock. This activity is planned to positively impact the living conditions of more properties, extend the useful life of these homes and reduce monthly maintenance costs, therefore, allowing occupants to remain in their homes for a longer period of time.

2019: CmDv completed 2 housing repair programs which assisted 52 housing units, mostly in the target areas. This number exceeded the annual goal of 30 set by the City in the original plan. Refer to Page 4, #2 for more detail. NOTE: an additional five (5) HOME Major Rehab projects from PY 2018-2019 were not completed and closed in IDIS until June 2019 so they are showing up as accomplishments for PY2019-2020 but should accurately count for the previous year.

Non-housing Community Development priorities

Elimination of blighted properties is the most pressing community need based on input from residents, the consultation process, and discussions with city staff. According to the recent J-Quad study in 2009, dilapidated structures accounted for seven percent of all properties within the CDBG target areas, totaling 468 properties. However, that number continues to change annually as older unit fall further into disrepair due to the various economic challenges faced in this area. It is imperative to demolish and eliminate boarded-up homes and blighted, dilapidated properties as they attracted drugs and other criminal elements into the neighborhood. They are also a fire hazard and danger to the surrounding neighbors and have a negative impact on nearby property values.

There is additional need in the City for non-housing community development, including the need for various public facilities and infrastructure. Given the limited amount of funds available to the City, these projects are carried out with other funding sources. Examples of needs cited throughout the consultation and citizen participation process included drainage improvements, streetscape and lighting, and transit-related improvements such as benches at bus stops.

Public Facilities and services related to homelessness or non-homeless special needs populations are discussed under those priorities.

2019: CmDv completed 10 demolitions with CDBG funds of blighted properties, which was in the CDBG target areas. 209 Code Enforcement investigations led owners to address code compliance with personal funds through 4 structures being demolished and 2 structures being rehabbed. CmDv also used General Fund money to demolish an additional 18 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. See Page 5, #3 for more detail.

Public Housing priorities

Public housing is assigned a low priority relative to the other affordable housing and demolition needs because the City feels that the public housing authority has access to other resources to sufficiently address the needs of its residents. Given this, the City will coordinate and cooperate with the public housing authority to ensure that public housing residents are aware of and have access to programs and projects funded through this Consolidated Plan.

2019: CmDv did not assign a high priority to public housing and did not carry out any funded projects to specifically benefit public housing residents.

Homeless priorities

Homelessness is designated as a medium priority as the City feels the reduction of homelessness can only be achieved through a coordinated approach that involves local government agencies. The City feels that the three proposed uses of funding related to homelessness, the Homeless Resource Center, the Bus Ticket Program and the Housing First Program will be able to use small amounts of local funding to make large impacts.

2019: CmDv funded its two homeless related projects, the Housing First Program with general funds to Volunteers of America. See Page 6, #4 for more detail.

Non-homeless Special Needs priorities

Non-homeless special needs populations was identified as a high priority need through the citizen participation process. The City feels the use of funds for minor rehabilitation needs of seniors is an effective use of funds that can substantially improve the living situations of seniors and help them remain in their homes.

2019: The CDBG Minor and HOME Major Rehabilitation programs assisted 52 units during the program year. NOTE: the additional five (5) HOME Major Rehab projects from PY 2018-2019 were not completed and closed in IDIS until June 2019 so they are showing up as accomplishments for PY2019-2020 but should accurately count for the previous year. Refer to Page 4, #2 for more detail.

CR-10 - Racial and Ethnic composition of families assisted with CDBG & HOME

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Race:	CDBG	HOME	TOTAL
White	2	0*	2*
Black or African American	45*	10*	55*
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Black & White	0	0	0
Other Multi-Racial	0	0	0
Ethnicity:			
Hispanic	0	0	0
Not Hispanic	47*	10*	57*
Total	47*	10*	57*

*NOTE: Numbers have been corrected based on internal reports and match PR23 CDBG Sum of Actual Accomplishments by Activity Report. These amounts show the additional five (5) units from PY2018 that were not closed until June 2019 in IDIS.

Narrative

The table above represents the race and ethnicity of households that received a direct benefit. The table does not include the characteristics of residents who lived in a target area that received CDBG benefits.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available during the program year.

Table 4 – Resources Made Available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended
CDBG	Federal	\$422,519*	\$720,666*
HOME	Federal	\$213,841	\$289,669**

*NOTE: This amount is supported by the PR23, which matches the PR26. "Expended" is higher than "available" due to re-allocation of prior year funds into PY2019. PR23 CDBG is further supported by the PR03 and PR51.

**NOTE: This amount is supported by the PR23, however, the total on the PR02 is less because five (5) of the projects are accounted for on the 2018 summary b/c those activities were not completed in IDIS until June 2019. PR23 HOME is further supported by PR22.

Program Income Received and Loans Outstanding

CmDv did not receive any CDBG program income, over the \$25,000 threshold, or any HOME program income in the current year.

The City of Alexandria has not written off any loans for this reporting period. The City of Alexandria has eight (8) outstanding HOME loans that are deferred payment as long as program compliance is maintained:

- 2 Sugarhouse homebuyers at \$25,000 each, \$50,000 total – expires January 2029
- 2 Sugarhouse homebuyers at \$25,000 each, \$50,000 total – expires February 2030
- Bethel Apartments: \$800,000 – expires November 2028
- Green Oaks: \$400,000 – expires June 2027
- Armour Place: \$441,000 – expires May 2033
- Enterprise Place: \$455,000 – expires May 2034

Identify the geographic distribution and location of investments.

While the City's programs are not limited to the CDBG Target Areas, the City expects 90% of the funding to flow into the target areas. The City expects the remaining 10% to be used throughout the remainder of the city.

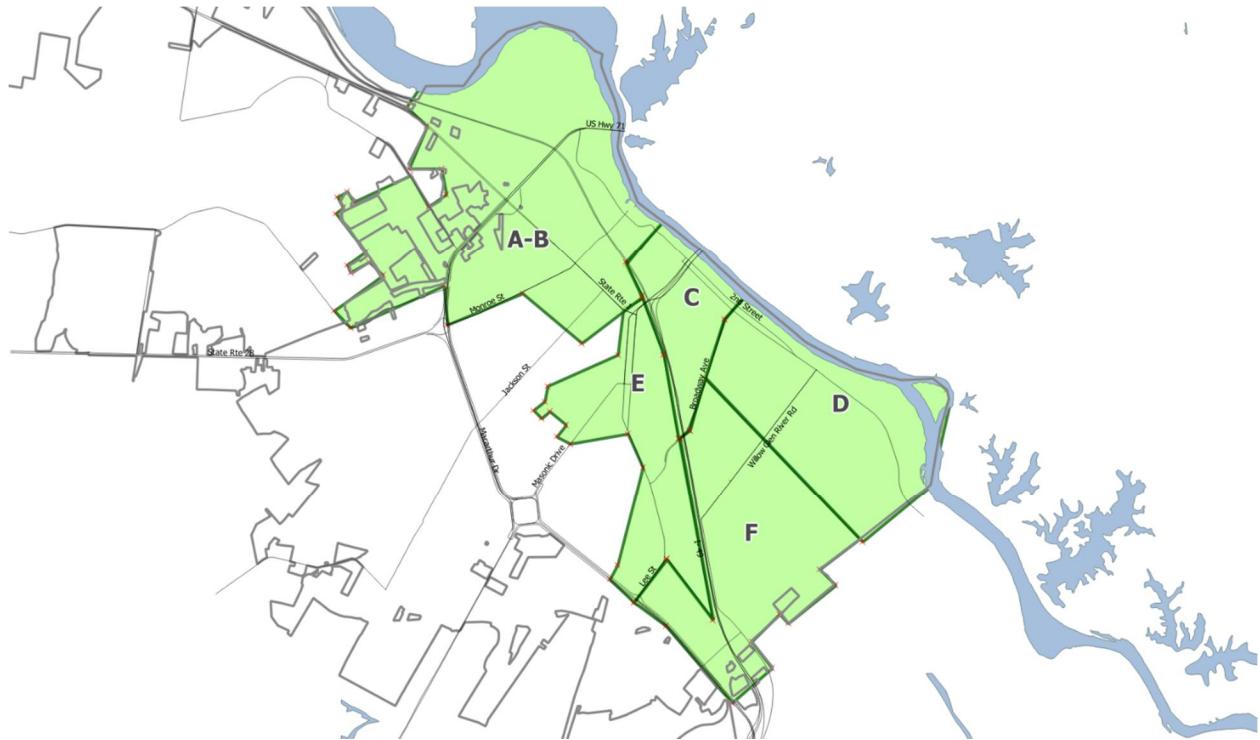


Table 5 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITYWIDE	10%	10%	See above.
TARGET AREAS	90%	90%	See above.

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In PY2019 (May 1, 2019 – April 30, 2020) the City of Alexandria was 100% exempted from match requirements. See the IDIS PR33 report attached. The City does not have a publicly owned land or property that was used to address the needs in the plan. This report also shows that CmDv has a balance of \$41,169.30 that is being carried forward from PY2014.

Table 6 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$41,169.30
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$41,169.30
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$41,169.30

Table 7 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 8 – Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

In PY2018, CmDv collected no CDBG Program Income that was above the \$25,000 threshold reporting requirement and received no HOME Program Income.

HOME MBE/WBE report

CmDv did not award any HOME contracts on any rental properties; therefore the table below does not contain any information.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period								
	Total	Minority Business Enterprises				Non-Hispanic	Women Business Enterprises	Male
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic			
Contracts								
Number	0	0	0	0	0	0		
\$ Amount	\$0	\$0	\$0	\$0	\$0	\$0		
Sub-Contracts								
Number	0	0	0	0	0	0	0	0
\$ Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Business and Women Business Enterprises

CmDv’s HOME funds were not used on any rental properties; therefore the table below does not contain any information.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Minority Owners of Rental Property

CmDv did not displace any households, businesses, or organizations in 2018.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	10	52
Number of special-needs households to be provided affordable housing units	0	0
Total	10	52

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	1	0
Number of households supported through the rehab of existing units	10	52
Number of households supported through the acquisition of existing units	1	0
Total	12	40

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CmDv was able to exceed all anticipated goals this past fiscal year, with the exception of CHDO assistance and providing 1 new affordable home.

CmDv has had no interest in Contractors applying for CHDO status, even though CmDv has performed outreach to the Habitat for Humanities, a private, local Contractor and others. Their concern is “all the red tape to only get a little money to fund a big project”. It seems there is more liability than reward in the structure of the current CHDO design. It seems that many other jurisdictions are struggling with securing a CHDO and it was rumored that HUD may dissolve the 15% dedication of HOME funds, however, to date that has not be authorized. Furthermore, one of the waivers allowed during the COVID-19 pandemic of March 2020, allows CmDv to convert any CHDO funds from 2016 through 2020 to entitlement funds. (*Attachment D-1*). The City has submitted a waiver implementation notification to HUD and will allocate the funds to eligible activities in the PY2020-2021 Annual Action Plan. (*Attachment D-2*). See page 4, #1 for more detail.

Keeping Contractors motivated to participate in the programs has been another hurdle. There is lots of paperwork, regulations and unforeseen issues that can significantly impact the profit margin on any job. CmDv has been extremely sensitive and responsive to all Contractor input to continue to encourage and grow participation.

Discuss how these outcomes will impact future annual action plans.

The City expects to utilize the CHDO waiver provided for during the COVID-19 pandemic, however, CmDv is hopeful that HUD will acknowledge how many jurisdictions struggle with identifying a CHDO within their community and permanently remove the 15% HOME allocation for CHDO set-aside. This money could be used in another HOME activity to assist a lot more individuals and families if the regulation is permanently removed in the regulations..

Contractor input is shaping how programs defined, therefore, all proposed activities are reviewed prior to finalizing the Annual Action Plan. As CmDv identifies problems within our growing programs, we are quick to update the program guidelines to avoid confusion or subsequent problems as the programs grow. Also, finding ways to motivate Contractors to participate in the programs has been challenging. We are combining bid locations into groups to make the total award more appealing. We are requiring Pre-Bid Conferences to discuss the scope of work prior to bid openings to ensure that everyone is getting the same information for more competitive pricing. We are requiring Site Pre-conferences before the start of work to address expectations for all parties from the Contractor, to the Property Owner and the Inspector. In the last 12 months, CmDv staff has noticed more inquiries to Contractor Registration so we take that as a good sign!

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	4	1
Low-income	40	4
Moderate-income	3	5
Total	47	10

NOTE: Statistics are supported by PR23 CDBG and PR23 HOME.

Number of households served that meet Section 215 Requirements:

During the program year, the City focused on limited repair of owner-occupied housing and did not develop rental units or provide rental assistance. By definition, households that have “worst case needs” are renter households with the following characteristics:

- incomes less than 50% of the area median income;
- do not receive federal housing assistance; and
- pay more than half of their income on housing (including rent and utilities); or
- live in severely inadequate housing with one or more serious physical problems related to heating, plumbing, and electrical systems or maintenance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;

The Continuum of Care utilized the services of the outreach teams to spread the word about programs and services available to the general homeless population, regardless of race, color, national origin, religion, sex, age, familial status, or disability. As part of its strategic planning process, the CoC plans to ensure that outreach materials are available to anyone with a disability or anyone of a different national origin. Volunteers of Americas outreach program serves those persons who routinely sleep on the streets. The outreach team is familiar with the locations of "camps" where homeless people tend to live.

In addition, VOA holds a monthly outreach event called "Helping to Overcome Homelessness (H2O)". The H2O event establishes a "one stop shop" for homeless services, wherein providers across the CoC set up and provide services such as HIV/AIDS testing, VI-SPDAT assessments, Veteran's services, food, clothing, and more. By holding the event at the end of the month, the event caters to the needs of unsheltered people whose resources of SSI/SSDI have run out. As part of the outreach plan for rural communities, this H2O model is being expanded to rural communities throughout the geographic area, with events planned in all eight of the parishes served by the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons;

Through the Continuum of Care, the City supported the existing emergency and transitional shelters in place. The City also provides support to the Resource Center that provides ongoing supportive services to unsheltered homeless individuals.

Hope House has declared emergency beds for those homeless women and their children who are literally homeless with no place to go. The Emergency Bed Program participates in the Coordinated Assessment Process facilitated by the Continuum of Care as well to ensure the best possible housing referral for the client.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again;

The CoC has developed a Committee on Chronic Homelessness that includes street outreach workers and case managers of PSH programs. The committee is responsible for identifying, assessing, and prioritizing chronically homeless individuals for placement into PSH programs. By increasing its beds

designated for use by the chronically homeless, the CoC believes it has ended chronic homelessness in the region.

Locally, resources for homeless veterans are plentiful. Through the use of VASH and SSVF, the CoC believes it has ended chronic veteran homelessness. The CoC is also requesting additional Housing First funds to serve literally homeless families. The CoC has a goal to end family homelessness by 2020.

In regard to preventing a return to homelessness, each provider within the CoC conducts follow-up at 90 days, 180 days, and twelve month intervals. These follow-up assessments are documented within the CoC's HMIS. During the follow-up, if an issue is discovered that could possibly result in a family returning to homelessness, the Case Manager provides ongoing case management sessions to assist the family with obtaining the proper supports to prevent them from returning to homelessness.

Volunteers of America of North Louisiana-Central Louisiana Division received grant awards for its Permanent Supportive Housing Program. The Permanent Supportive Housing Program provides housing supports and case management and behavioral health services for chronically homeless persons living with a mental illness. The Rapides Parish program was awarded \$157,011 and the Rural Parishes program including, Avoyelles, Vernon, Catahoula, Concordia and Grant parishes was awarded \$24,360 through this annual grant renewal. Participants are able to receive financial support towards housing expenses as well as case management and behavioral health services to ensure continued mental health stability and independent living.

Hope House received renewal funding of \$131,666 for one-year to fund Hope House Transitional Housing. Hope House provides transitional housing and supportive services for a maximum of two years for single women and single women with children who are homeless. Clients work to improve life skills and obtain financial stability while residing at Hope House, ultimately transitioning into permanent housing they can sustain. Additionally, Hope House does provide four emergency beds at their facility. Although this is a low number of beds, it is at least some presence in the community. Often times, there is an overflow and Hope House manages to provide emergency shelter for more than the designated four beds. The Emergence Bed Program at Hope House does participate in the region's Coordinated Assessment Process facilitated by the Continuum of Care as well to ensure the best possible housing referral for the homeless individual/family. Hope House also has limited funds to place someone when we are full in a hotel for a short two day stay until community resources are explored. The same is true when a homeless individual wants to transition with family out of town or state. Hope House provides bus vouchers for that purpose.

PATHWAYS, formally Cenla Chemical Dependency Council, located in Pineville, LA was awarded \$197,489 for a one-year period for the renewal of Louisiana Integrated Treatment Services, which is a permanent supportive housing program for persons with disabilities and co-occurring disorders. The program is designed to reduce hospitalization frequency and duration, maintain permanent residential stability, foster independent living skills, and increase the level of self-worth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In the current program year, CmDv will fund a program aimed at diverting homeless and near homeless away from the shelter system and to living arrangements with families and friends. The CoC has adopted the following discharge coordination policies to prevent homelessness for those leaving the care of public institutions:

1. Foster Care

Locally, the foster care system collaborates with Eckerd to provide wrap-around services to the population that is leaving foster care. Eckerd assists these participants with seeking mainstream benefits and housing supports to ensure that they do not become homeless as a result of leaving the foster care system.

2. Health Care

Locally, hospitals are beginning to reach out to CoC providers in advance of someone being discharged so that proper assessments can take place before the person is discharged. The CoC can assist the hospital in seeking housing options so that no one is homeless upon discharge. Housing options might include placement in a PSH program if the person is deemed chronically homeless, linkages to programs like SSVF and VASH if they are leaving the VA Hospital, and referrals to programs for those who are mentally ill and/or substance abusers.

3. Mental Health

Volunteers of America has been designated by the CoC as the agency that provides linkages between the mental health system and the homeless system. Volunteers of America has several programs that are not CoC-funded that link persons to resources available to ensure housing stability, and also has three PSH CoC-funded programs that serve only those chronically homeless individuals/families who have a mental illness. With mental illness the leading cause of homelessness locally, having a PSH program where beds are designated specifically for this population ensures that no mentally ill person leaving a mental health facility will be homeless.

4. Corrections

The Louisiana Department of Corrections routinely refers people to the local Re-entry Solutions program. Re-entry Solutions is a local nonprofit that provides services to persons who are recently released from incarceration, in addition to providing services the families of those who are incarcerated. Re-entry Solutions works with project participants to obtain jobs, and even provides temporary housing

for some of the participants through the Safe Landing program.

Crisis Low Income Home Energy Assistance Program (Crisis LIHEAP):

A specific support service that aids in the prevention of homelessness is the Crisis Low Income Home Energy Assistance Program (LIHEAP) that is administered by Cenla Community Action Committee, Inc. (CCAC). This program provides assistance to very low-income individuals and families who received a termination notice or had utilities turned off. By providing crisis intervention for families, many families were able to remain in their homes.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program provides grants for the purpose of housing assistance and supportive services for low income persons with AIDS or related diseases and their families. Funding under this program can be used for: acquisition, rehabilitation; conversion, lease and repair of facilities; new construction; project based or tenant-based rental assistance; planning; supportive services; operating costs; short term rent, mortgage, and utility payment; administrative expenses; and other proposed activities, Central LA AIDS Support Services, Inc. expects to receive approximately \$74,953 to provide housing assistance for rent and utilities.

Ryan White Funds

Ryan White Funds provide financial assistance to HIV clients. Central LA Aids Support Services, Inc. expects to receive approximately \$483,898 to provide this service.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City has not budgeted any funds to public housing projects, the City coordinates closely with the public housing agency throughout the plan year. The City discussed the possibility of certifying a CHDO with board members of the PHA in 2016. A summary of PHA actions and programs is included below.

Public Housing Development Program: The Public Housing Development program provides assistance to public housing agencies for the development and operation of low-income housing projects. The Alexandria Housing Authority administers this program and received \$2,598,313 during this reporting period for this program. They are providing for 354 housing units at this reporting period.

Section 8 Rental Voucher Program: The Section 8 rental voucher program provides rental assistance payments to private owners who lease their housing units to assisted families. The Alexandria Housing Authority administers this program and received \$3,510,545 during this reporting period for this

program. The number of clients assisted was 746.

Public Housing Capital Funds: Public Housing Capital Funds provide funds to the Public Housing Authority for the repair or development of public housing sites. During the previous reporting period the AHA completed the construction of Phase I of the Legacy Heights project. Legacy Heights is located at Loblolly Lane and consist of 64 multistory housing units. The Alexandria Housing Authority received \$802,405 in Public Housing Assistance Capital Funds during this reporting period.

Public Housing Replacement Housing Capital Funds: Public Housing Capital Funds provide funds to the Public Housing Authority to make physical improvements to public housing sites. During this reporting period, the Alexandria Housing Authority received \$350,198 in Replacement Housing Capital Funds.

Section 8 Loan Management Set-Aside: The Section 8 Loan Management Set-Aside program provides rental assistance payments for tenants of a subsidized housing project. Bethel Apartments, Inc. administers this program and received \$389,429 during this reporting period for 85 low-income families.

Section 202 Housing Set-Aside: Section 202 Housing Set-Aside provides rental assistance payments for tenants of a subsidized elderly housing project. Our Lady's Manor administers this program and received \$693,801 during this reporting period for 117 elderly tenants.

Section 811 Funds: Section 811 funds provide rental assistance payment for tenants of subsidized housing units for mentally disabled residents. Volunteers of America administer this program and received \$125,610 during this reporting period to provide supportive housing assistance to 17 individuals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Alexandria Housing Authority encourages active participation from residents. There are monthly resident council meetings held at each of the developments. Residents are invited to meet and greet, share their concerns and organize activities for their developments. One or more employees of the AHA are always present to answer questions and document the concerns of the residents.

In addition, one resident is appointed to the Board of Commissioners. The AHA conducts periodic customer satisfaction surveys as a means for residents to discreetly voice their concerns and to ensure that the best possible customer service is being provided by the agency.

In regard to homeownership, the AHA is planning to offer homeownership as an option through its Housing Choice Voucher Program.

Actions taken to provide assistance to troubled PHAs

The Alexandria Public Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A review of the City's regulatory structure indicates there are no significant public sector barriers to affordable housing. The City has instituted several policies and programs that would encourage development and preservation of affordable housing in the City, including the development of new affordable housing, the clearance of blighted properties for re-use as new housing, and the repair of existing housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In recent years, the City has experienced several obstacles to meeting the underserved needs in its community. One of the main obstacles encountered by the City in its efforts to revitalize its target neighborhoods is clouded title on vacant and abandoned properties. State law makes it difficult for the City to clear title on these properties, which is a vital first step in redeveloping the blighted properties into useful and valuable elements of the neighborhood.

In regard to its housing repair programs, the City has encountered is the lack of available contractors willing to bid on jobs offered. The City limits the amount of assistance to each property to \$5,000. The City will consider new ways to attract the contractors to work with the program, such as bidding multiple properties at once.

Another obstacle related to the housing repair program is the requirement to maintain flood insurance on homes rehabilitated within flood zones. A good portion of the City's CDBG target neighborhoods are within the flood zone and would require flood insurance. The City is examining its program design to address this, including the payment of part or all of the flood insurance premium on behalf of the assisted owner.

The City no longer has a developer in the local area that qualifies as a Community Housing Development Organization (CHDO) for the City. CmDv is appreciative that one of the waivers allowed during the COVID-19 pandemic of March 2020, allows CmDv to convert any CHDO funds from 2016 through 2020 to entitlement funds. The City has submitted this waiver implementation notice to HUD and will allocate the money to eligible activities in PY2020-2021 Annual Action Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The federal government banned lead-based paint from housing in 1978. Many homes built before 1978

have lead-based paint. Lead is especially dangerous for pregnant women and households with children under the age of six. Lead poisoning is one of the most widespread environmental hazards facing children today and is considered to be a serious environmental threat to children's health. High blood lead levels are due mostly to deteriorated lead-based paint in older homes and contaminated dust and soil. Soil that is contaminated with lead is an important source of lead exposure because children play outside and very small children frequently put their hands in their mouths.

The City ensured all of its federally-funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead-based paint inspection, testing, and abatement of lead-based paint hazards. The City will provide education through the distribution of lead-based paint information and literature and will seek greater coordination with state agencies to leverage additional resources.

In April 2010, EPA extended current requirements regarding lead-safe work practices to cover most pre-1978 housing and require renovation firms to perform quantitative dust testing to achieve dust-lead levels that comply with EPA's regulatory standards. The City will work with its contractors, subrecipients and community partners to ensure all funded programs are in full compliance with the updated regulation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2011-2013 ACS, the City as a whole has an overall poverty rate of 28%. This translates to 13,152 persons. The poverty rate for African Americans (35%) is more than double than that of Whites (15%). Poverty is concentrated in families with children. Approximately 43% of the City's children live in poverty. Seniors, in contrast, are less likely to be in poverty. Only 14% of seniors, or 875 people, were below the poverty level. Given their higher income potential with two working-age adults, married couple families had a poverty rate (10%) significantly lower than single-parent families (33%). Sixty-one percent of families experiencing poverty were female householders with children and no husband present.

There is a high correlation between low levels of educational attainment and poverty. Almost half (45%) of those who do not finish high school live in poverty. For those who finish high school, the poverty rate drops to 14%. Employment has a comparable correlation. 44% of unemployed persons over age 16 are in poverty, whereas only 11% who are employed are below the poverty line. However, of the approximately 6,000 residents over 25 who are in poverty, one-third have jobs but remain in poverty.

Given the statistics stated above, the City's efforts to reduce the number of poverty-level families should focus on support services to single-parent households and educational support and job training programs to ensure residents receive at least a high school diploma. When feasible, the City will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development, neighborhood economic improvement,

and individual self-sufficiency. In this way, the City will comply with Section 3 of the Housing and Urban Development Act of 1968.

Actions taken to develop institutional structure. 91.220(k); 91.320(j) and actions taken to enhance coordination between public and private housing and social service agencies.
91.220(k); 91.320(j)

CmDv acts as the lead agency for the development and administration of the Consolidated Plan and its funded projects. The local institutional structure consists of the CmDv and local partners, including non-profit organizations, contractors, and other public agencies to undertake the projects to address the priorities of the Consolidated Plan. The City has identified one serious gap in the institutional delivery system and a number of areas where the City will work to improve the delivery of the funded programs.

During the development of the Consolidated Plan in 2015, the largest gap within the institutional delivery system is the lack of an emergency shelter for women. The local transitional shelter for homeless women recently added four emergency shelter beds for women, thanks to funding from the United Way of Central Louisiana. Though the City could benefit from more emergency beds for women, the beds available at Hope House have helped to alleviate some of the gaps in services for homeless women in need of emergency shelter.

The City no longer has a developer in the local area that qualifies as a Community Housing Development Organization (CHDO) for the City. CmDv is appreciative that one of the waivers allowed during the COVID-19 pandemic of March 2020, allows CmDv to convert any CHDO funds from 2016 through 2020 to entitlement funds. The City has submitted this waiver implementation notice to HUD and will allocate the money to eligible activities in PY2020-2021 Annual Action Plan.

In the previous program year, the City had difficulty finding contractors willing to bid on minor repair jobs. The City will continue to reexamine its bidding process to make its housing programs more attractive to local contractors.

As a result of the planning process that led to the development of this Consolidated Plan, the City has reaffirmed its working relationships with some of the major service providers and planning efforts in the areas of affordable housing, community development, and homelessness. Over the course of the program year, the City will seek to build on existing relationships and establish new connections with community partners.

- The City will continue to play an active role in the local Continuum of Care; and
- The City will coordinate with the public housing authority by sharing information about their respective programs;

Monitoring

CmDv has implemented plans to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. Monitoring plans have also been developed for organizations and activities funded by the City to further activities outlined in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

CmDv is the primary entity for carrying out programs in the Annual Action Plan and has procedures in place to monitor and evaluate work-in-progress, expenditures, and beneficiaries of programs described in the Action Plan. The overall goal of the monitoring process is to identify deficiencies and promote corrections to improve and reinforce performance.

The procedures planned for use in monitoring applicable programs and projects undertaken by other organizations are comprehensive by design and will be carried out on differing schedules and in differing formats dependent upon the scope and nature of the individual projects. Organizations or entities requiring monitoring CmDv will be notified of the planned monitoring procedures, which include:

- The provision of technical assistance in the areas of project implementation and required record keeping
- Extensive on-site reviews of each project and associated records
- Formal grant agreements that are approved by the city council and executed with each nonprofit agency or subcontractor
- Yearly monitoring to determine compliance with the requirements of the grant agreement
- All capital improvement contracts will be monitored for compliance with Davis-Bacon wages, Section 3 and other federal requirements during the construction of the project.

All rehabilitation and new construction projects are inspected during construction and at completion to ensure compliance with applicable housing code requirements. Any discrepancies are corrected prior to approval. Rental property rehabilitation projects are inspected annually during the affordability period to ensure compliance.

CmDv staff will perform required monitoring functions to ensure long-term compliance with applicable regulations as well as executed contracts, agreements, and regulatory requirements of the various programs administered by the City. The monitoring process has been designed to function on an extended basis to guarantee compliance with comprehensive planning requirements, affordability, leasing and other long-term requirements. CmDv plans to fully protect the investment of public funds in those projects and activities implemented by the City and those undertaken by other individuals and organizations. Specific areas of compliance monitoring will include:

- Timely performance of required activities

- Construction standards
- Compliance with applicable regulations, including affordability requirements, eligibility of program beneficiaries, labor requirements, environmental regulations, affirmative action, equal opportunity, fair housing, ADA, Section 3, and minority outreach requirements.
- Maintenance of acceptable financial management standards
- Reasonableness and appropriateness of costs
- Integrity and composition of organization
- Timeliness of expenditures
- Compliance with goals and objectives

In the event of nonperformance or breach of agreements, the City will fully enforce remedies on default or other means of satisfactorily achieving the goals and intended purposes of Consolidated Plan programs. Monitoring standards and procedures will be evaluated and modified, as needed, to ensure all program requirements are adhered to and addressed satisfactorily.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Alexandria updated its Analysis of Impediments to Fair Housing Choice Report (AI) as part of its strategic planning process, identifying three (3) primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from the City's Community Development Department 625 Murray Street or on our website at www.cityofalexandriala.com/Community-Development.

Impediment #1: Lack of Public Awareness & Education

High levels of public awareness and education regarding housing rights is a pre-requisite to fair housing choice. This goes beyond basic awareness of housing rights and includes information about how discrimination exists today. Discriminatory practices are more subtle today than in years past and may go unnoticed by an uninformed housing consumer.

Action: Create web pages on the City's web site dedicated to affirmatively furthering fair housing. These pages can provide common examples of housing discrimination, direction on how to file a fair housing complaint, and a link to the City's Analysis on Impediments to Fair Housing Choice.

2019: The City is in the process of generating the web content for the City's website.

Action: Provide flyers and tri-fold handouts for distribution in public spaces at City properties. Flyers should address ways to recognize the subtle ways discrimination can occur in today's housing market.

2019: The City prepared and distributed flyers to increase resident awareness of fair housing rights. In utility department and City Hall. Provided information in packet for homebuyer seminar.

Action: Assign a city employee as the fair housing representative for intake and dissemination of complaint process.

2019: The City designated the CmDv Administrator as the fair housing representative for the City.

Action: Create a fair housing campaign around April's Fair Housing Month disseminating information related to fair housing laws. Possible actions include announcements via public access television, ads in local newspapers, and public service announcements (PSAs) via radio.

2019: CmDv substantially amended its IA plan in 2018 and will plan for more education in 2020.

Action: Include emphasis on how to identify fair housing violations in housing programs such as housing counseling, down payment assistance and monitoring fair housing compliance with HOME-funded rentals.

2019: CmDv offices did not receive any Fair Housing complaints this fiscal year.

Impediment #2: Lack of Coordination

There is not one consistent response to where complaints should go when a person or family has been discriminated against in housing. Unfortunately, there is no local agency dedicated to fair housing. City residents must rely on resources at the state and federal level.

Action: Establish a regular schedule of workshops, trainings, and education for city residents, employees and local organizations, including an annual training/workshop with zoning officials and City legal staff regarding fair housing and reasonable accommodation.

2019: The City developed reasonable accommodation materials for its staff and officials involved with zoning and land use decisions. The City sponsored a Fair Housing seminar in 2019 which was open to the entire community, however, zoning officials and City legal staffs were encouraged to attend. The City will plan to host another event in 2020.

Action: Coordinate with officials, staff, and legal counsel associated with zoning decisions to ensure all are fully educated on fair housing law, especially as it pertains to reasonable accommodation.

2019: There were no Fair Housing Act issues presented.

Action: Participate in annual local and state activities to establish a greater network.

2019: CmDv reached out to the Greater New Orleans Fair Housing Action Center to request a training seminar and to be added to regular mailers and events in effort to participate and remain current in their proposed activities.

Impediment #3: Potential Discrimination in Housing Market

A review of Housing Mortgage Disclosure Act (HMDA) data revealed higher loan denial rates in minority populations in mortgage lending. Measures associated with financial and housing counseling may be appropriate to inform minorities of the reasoning behind loan denials.

The AI identified actions to be taken in order to address and alleviate the identified impediments. Below is a summary of each proposed action and the City's efforts in the program year to carry them out:

Action: Explore the possibility of working with a qualified fair housing agency to conduct focused testing in order to determine the extent and magnitude of discrimination within the housing market.

2019: The City plans to host the Greater New Orleans Fair Housing Center for a fair housing activity within CENLA in future years.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CmDv views monitoring as an ongoing process involving continuous communication and evaluation. During this reporting period, the process involved frequent telephone contact, written communications, and analysis of reports, audits and periodic meetings. The department's staff stayed fully informed concerning compliance with program requirements and the extent to which technical assistance was needed. The overriding goal of monitoring was to identify deficiencies and promote corrections to improve and reinforce performance. Deficiencies were corrected through discussion, negotiation or technical assistance. The Community Development Department monitors all activities to ensure timely performance and resolve any problems that may develop. Projected beginning and ending dates are stated in the City's annual plan submitted to HUD.

Results of Monitoring:

CmDv's monitoring efforts are incorporated throughout the administration of the grant-funded programs. In this way, the City hopes to identify and avoid compliance issues before they become serious. During the program year, the City monitored the performance of its CHDO and identified contract compliance issues that may jeopardize the HOME funding. CmDv staff also conducted monitoring for long term affordability compliance for HOME rentals within their affordability period but did not find any issues. CmDv conducted desk monitoring on 4 HOME rental properties that are within their respective periods of affordability, including Armour Place, Olive House, Enterprise Place, and Bethel Apartments. CmDv also conducted physical inspections of 1 property, Bethel Apartments which is a 90 unit facility, where a total of 20 units were inspected. No issues were detected as part of this monitoring.

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. 91.105(d); 91.115(d)

This report was available for public review and comment for a fifteen (15) day public comment period beginning May 27, 2020. The City solicited written comments until June 11th, 2020. (*Attachment A-1*). No comments were received. The City held a public hearing on the CAPER on June 11th, 2020 at the Community Development Office at 625 Murray Street on the third floor and was also streamed live on Facebook. There was no attendance or comments received. The complete document remains available for review on our webpage. The City Council adopted by Resolution #61-2020. (*Attachment A-2*)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City certifies that:

- the City provided certifications of consistency in a fair and impartial manner;
- the City did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- all CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? If so, describe accomplishments and program outcomes during the last year.

The City did not have any open Brownfields Economic Development Initiative (BEDI) grants during the program year.

For activities meeting the Low/Mod Job (LMJ) national objective, please provide the following information: (1) A description of actions taken by the city/businesses to ensure first consideration was given to low/mod persons; (2) job titles of jobs created/retained and those made available to low/mod persons; and (3) steps taken to provide training for low/mod persons to provide specialized skills.

The City did not undertake any economic development activities with CDBG funds.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

The City of Alexandria monitored its portfolio of HOME-funded rental projects and did not identify any compliance issues.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units, which includes Armour Place, Olive House, and Bethel Apartments. The City only requests updates to the affirmatively marketing information every five years. The Program Manager has verified these properties have their certification and remain in compliance with their affirmative marketing requirements. In 2018, the City did not fund any developments that met this threshold.

Affirmative marketing of business opportunities under the HOME Program include but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

As a whole, the City has adopted the Alexandria Fairness, Equality, Accessibility, and Teamwork Program (AFEAT). As part of this program, each contractor must show a good faith effort to include female owned and minority owned businesses in City contracts. In the program year, the City did not provide HOME dollars to any contractors as most funds were budgeted for CHDO activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

CmDv did not receive any HOME program income during the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

A large portion of the City's funds are dedicated to improving the condition of owner-occupied housing with its neighborhoods. In the program year, the City provided rehabilitation assistance to 52 properties.

The following pages of the CAPER Templates are not applicable to the City of Alexandria CAPER:

- CR-55 - HOPWA 91.520(e)
- CR-60 - ESG 91.520(g) (ESG Recipients only)
- CR-65 - Persons Assisted
- CR-70 – Assistance Provided
- CR-75 – Expenditures

SUPPORTING DOCUMENTATION ATTACHMENTS TO FOLLOW

FULL TIME TELLER NEEDED -

FOR OUR Wimbledon BRANCH, COMPETITIVE PAY WITH BENEFITS. POSITION STARTING JUNE 15, 2020. 40 HRS PER WEEK, PAID VACATION AND HOLIDAYS.

2 years' experience preferred. Ability to float to other branches is a must.

Apply in person at or send your resume to:
BOM, PO BOX 7294, Natchitoches, LA 71457.

Email your resume to:
HR@bankmontgomery.com
Fax your resume to:
318-238-3432

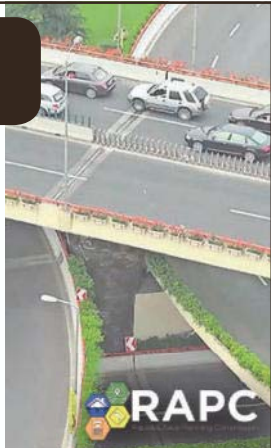


Insurance defense practice seeks Medical Paralegal to request, obtain, and summarize medical. **MUST BE COMPUTER PROFICIENT** including but not limited to use of email and must be skilled with either Word or Word Perfect. Both medical and non-medical professionals may apply.

Email resume to:
resumeemail68@gmail.com

TRANSPORTATION PLANNER NEEDED

Rapides Area Planning Commission is seeking to hire a full time Transportation Planner. Application details can be found at www.rapc.info. Interested candidates may email cover letter, resume, references, and work portfolios to kathy@rapc.info with the subject "Transportation Planner Position"



17673-01



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Public Notices

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Legal Notices

PUBLIC NOTICE

Sealed Bids for Camp Beauregard Forest Products Sale 0620, Camp Beauregard, Pineville, Louisiana will be received until 10:00 a.m. CT on Friday, June 19, 2020 at which time all properly submitted bids will be opened and the bid amounts publically announced. The Bid Opening will be conducted in the Forester's Office, Range Central, 5101 Brushy Road, Camp Beauregard, Pineville, Louisiana. Bidders and/or their representatives are encouraged to attend the Bid Opening.

Complete Bidding Documents may be obtained without charge by requesting via email at Christopher.L.Robinet4.nfg@mail.mil, via mail, or in person at Louisiana Military Department, Camp Minden, ATTN: Forestry Program Manager (Room #135), 100 Louisiana Boulevard, Minden, LA 71055-7908 or via telephone at 318-382-4158.

The sale consists of Pine and Hardwood Forest Products located on SIX (6) compartments belonging to the Louisiana Military Department which are described as follows:

Description of Sale: The forest products in Item #1, Compartment #17 (Clear-cut) stands on 44 acres, more or less; Item #2, Compartment #28 & 31 (Clear-cut) stands on 74 acres, more or less; Item #3, Compartment #31 (Clear-cut) stands on 42 acres, more or less; Item #4, Compartment #20 (Thinning) stands on 143 acres, more or less; Item #5, Compartment #21 & 35 (Thinning) stands on 87 acres, more or less; and Item #6, Compartment #26 (Thinning) stands on 180 acres, more or less. Items #1, #2, #3, #4, #5, and #6 are located in Rapides and Grant Parishes.

All bids shall be accompanied by bid deposit/advance payment of \$16,000.00 for Item #1, \$18,000.00 for Item #2, \$13,000.00 for Item #3, \$16,000.00 for Item #4, \$16,000.00 for Item #5, and \$16,000.00 for Item #6. The form of this security shall be as stated in the Instructions to Bidders included in the Invitation to Bid Packet for this project.

Any person requiring special accommodations shall notify the Forestry Program Manager at 318-382-4158 not less than seven (7) days before the bid opening.

The Louisiana Military Department reserves the right to accept or reject any and all Bids. The provisions and requirements of those stated in the advertisement for bids and those required on the bid form shall not be waived. The Louisiana Military Department Deputy Director for Contracting and Purchasing and the Louisiana Contracting Officer do not possess authority to waive any informality incidental thereto. The Owner shall incur no obligation to the Contractor until the Contract between Owner and Contractor is fully executed. Town Talk 5/20, 5/27, 6/3/2020

2019-2020 Consolidated Annual Performance and Evaluation Report

The City of Alexandria's Community Development Department will host a public comment period that shall begin on May 27, 2020 and end on June 11, 2020.

Legal Notices

at 4:30 pm. Due to Governor Edward's Stay Home Phase I mandate, a Public Hearing will be held on Thursday, June 11, 2020, 4:00 pm as a virtual meeting on a live stream feed to the City's Facebook page. Any questions or comments received during the comment period will be read aloud during the live feed virtual meeting.

The purpose of this public hearing is to allow citizens fifteen (15) calendar days to provide comments to the proposed 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is a required HUD report of the past years program activities and their individual performances for that year. All expenditures are consistent with the City's 2015-2020 Consolidated Plan and related amendments.

Interested persons can download the proposed CAPER from the City's website: www.cityofalexandria.com, under the heading "Services" / "Community Development" / "CAPER". A copy may also be provided by visiting our office during normal business hours to arrange to pick up a copy through the building's drive-thru window access during the Stay Home Phase I mandate. All comments will be given careful consideration prior to any further action on the part of the City towards project implementation. Comments received after 4:30 PM on June 11, 2020 will not be considered.

Persons who wish to comment on the CAPER, but cannot attend the public hearing, may join our live stream virtual meeting and/or can do so by submitting written comments to our office via postal mail or email. You may also contact the Community Development Office at 318-449-5072; visit at 625 Murray Street, Third Floor; postal mail to 625 Murray Street, Suite 7, Alexandria, LA 71301; or email to cd@cityofalex.com. Town Talk 5/27, 6/3/2020

Celco Partnership and its controlled affiliates doing business as Verizon Wireless (Verizon Wireless) proposes to build a 241-foot lattice tower Communications Tower. Anticipated lighting application is a medium intensity dual red/white strobes.

The Site location is Hwy. 165, Glenmora, Rapides Parish, LA, 71433 (N 30-53-56.3, W 92-37-28.7). The Federal Communications Commission (FCC) Antenna Structure Registration (ASR, Form 854) filing number is A1162882. ENVIRONMENTAL EFFECTS - Interested persons may review the application (www.fcc.gov/asr/applications) by entering the filing number. Environmental concerns may be raised by filing a Request for Environmental Review (www.fcc.gov/asr/environmentalreview) and online filings are strongly encouraged. The mailing address to file a paper copy is: FCC Requests for Environmental Review, Attn: Ramon Williams, 445 12th Street SW, Washington, DC 20554. HISTORIC PROPERTIES EFFECTS - Public comments regarding potential effects on historic properties may be submitted within 30 days from the date of this publication to: tcubie (RE: EB1 #6120004029.), 21 B Street, Burlington, MA, 01803, 781-273-2500, tcubie@ebiconsulting.com. Town Talk 5/27/2020

Legal Notices

4205841 Tillman Infrastructure, LLC is proposing to build a 155-foot monopole tower (165-ft w/appurtenances) located at 2000 North Mall Drive, Rapides, LA 71301. Structure coordinates are: (N 31-16-54.8 / W92-26-41.8). No lighting is anticipated. The Federal Communications Commission (FCC) Antenna Structure Registration (ASR Form 854) file number is A1166413. Interested persons may review the application at www.fcc.gov/asr/applications by entering the file number. Environmental concerns may be raised by filing a Request for Environmental Review at www.fcc.gov/asr/environmentalreview within 30 days of the date that notice of the project is published on the FCC's website. FCC strongly encourages online filing. A mailing address for a paper filing is: FCC Requests for Environmental Review, ATTN: Ramon Williams, 445 12th Street SW, Washington, DC 20554. (5) 27

Legal Notice

The proposed amended budget of the 9th Judicial District Public Defender Fund for the fiscal year beginning July 1, 2019, having been prepared in accordance with the requirements of Louisiana Revised Statutes, Title 39, Section 1301 through 1306, and having been submitted to the Louisiana Public Defender Board, the governing authority of the said fund, notice is hereby given that a public hearing shall be held on the 29th day of May 2020, from 2:00 o'clock p.m. to 3:00 o'clock p.m., at 620 Murray Street, Alexandria, Louisiana, at which time the proposed amended budget shall be available for public inspection. All action necessary to finalize, adopt and implement the proposed amended budget shall be taken at the public meeting, as provided by law. Deirdre Fuller District Defender (05) 27

Bids and Proposals

4186150 ADVERTISEMENT FOR BIDS ENGLAND ECONOMIC AND INDUSTRIAL DEVELOPMENT DISTRICT REHABILITATION OF RUNWAY AND TAXIWAY SAFETY AREAS

Separate sealed bids for the construction of the Rehabilitation of Runway and Taxiway Safety Areas project will be received by the England Economic and Industrial Development District, at 1611 Arnold Drive, Building 1803, Alexandria, LA 71303, until 2:00 p.m. local time on Tuesday, June 9, 2020 and then at said location publicly opened and read aloud.

If forwarded by mail, the sealed envelope containing the bid must be enclosed in another envelope addressed to the England Economic and Industrial Development District, 1611 Arnold Drive Building 1803, Alexandria, LA 71303.

The Bidding Documents may be examined at the office of the Engineer: MEYER, MEYER, LACROIX & HIXSON, INC. TELEPHONE (318) 448-0888 100 ENGINEER PLACE ALEXANDRIA, LOUISIANA 71303

Bidding documents on a USB flash drive may be obtained

Bids and Proposals

from the office of the Engineer at a cost per copy of \$40.00, which represents the cost of reproduction and handling, and is nonrefundable. Any requests for bid documents must be accompanied by payment in full. Prime Bidders must obtain Bidding Documents from the Engineer. Bids received from Contractors utilizing any other Bidding Document source will be returned unopened.

Each bid must be accompanied by bid security made payable to Owner in an amount of 5 percent of bidder's maximum bid price and in the form of a certified check, cashier's check or a bid bond. The successful bidder will be required to obtain a Performance Bond and a Payment Bond each in the amount of 100% of the contract amount. All bonds shall be executed by such sureties as named in U.S. Department of the Treasury Circular 570. A bond signed by an agent or attorney-in-fact must be accompanied by a certified copy of that individual's authority to bind the surety.

Bidders may not withdraw their bid within forty-five (45) days after the actual date of opening thereof. The Owner reserves the right to reject any and all bids for just cause in accordance with Louisiana R.S. 38:2214B.

Bidders shall have the option to submit bids electronically through a uniform and secure electronic interactive system. Those seeking to submit bids electronically shall register online at www.bidexpress.com and shall follow such procedures as are established by Bid Express. Bidders submitting electronic bids online will be charged a fee by Bid Express. In addition, contractors shall be required to obtain a digital signature certificate prior to submitting bids online. Proper and timely submission of an electronic bid is the responsibility of the Bidder. Bidders are encouraged to complete the electronic bid documents in advance of bid closing. Late bids due to malfunction of internet infrastructure, certificate service providers, electronic bid providers, or other interruptions shall not be accepted. The England Authority is not responsible for damages, lost revenue, etc., for bids not timely received due to malfunctions or breakdown of Bid Express. The bid security required by this solicitation may also be submitted online. Contact Bid Express support at Tel. No. 888-352-2439 or support@bidexpress.com with questions regarding the online service. Telephone or facsimile bids are invalid and shall not receive consideration. The owner's electronic address is kwells@englandairpark.org.

All bidders are required to attend a Mandatory Pre-Bid Conference to be held at the England Airpark Community Center at 1718 Kegleman Blvd (corner of Frank Andrews and Chappie James), Alexandria, Louisiana on Tuesday June 2, 2020 at 3:00p.m., local time.

It is the policy of the England Authority that disadvantaged business enterprises as defined in 49 CFR Part 26 shall have the maximum opportunity to participate in the performance of Capital Projects advertised by the England Authority. All bidders shall make good faith efforts, as defined in Appendix A of 49 CFR Part 26, Regu-

Bids and Proposals

lations of the Office of the Secretary of Transportation, to subcontract 5.70 percent (%) of the dollar value of the prime contract to small business concerns owned and controlled by socially and economically disadvantaged individuals (DBEs). All bidders (proposers) will be required to submit information concerning the DBEs that will participate in this contract. The information will include the name and address for each DBE, a description of the work to be performed by each named firm, the dollar value of the contract (subcontract), written documentation of the bidder (proposers) commitment to utilize the DBE firm and written confirmation from the DBE firm that it is participating in the contract as provided in the commitment made by the bidder (proposer). If the bidder fails to achieve the contract goal as stated herein, it will be required to provide documentation that it made good faith efforts in attempting to do so. A bid that fails to meet these requirements will be considered non-responsive.

DBE Required Contract Provisions:

Contract Assurance (\$26.13) - The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of this contract. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the EEIDD deems appropriate.

Prompt Payment (\$26.29) - The prime contractor agrees to pay each subcontractor for satisfactory performance of its contract no later than 15 days from the receipt of each payment the prime contractor receives from EEIDD. The prime contractor agrees further to return retainage payments to each subcontractor within 15 days after the subcontractor's work is satisfactorily completed. (The England Authority will hold retainage from prime contractors on this project. The DBE Administrator's address is 5237 Raphael Drive; Alexandria, Louisiana 71303 and the telephone number is (318) 613-8143. If Bidders encounter problems locating a DBE, they should notify the DBE Manager, Lynne Eddleman.

Bidders are hereby advised that the Owner, England Economic and Industrial Development District, has employed the services of Eddleman & Associates LLC to administer the Disadvantaged Business Enterprise Program for this project. The DBE Administrator's address is 5237 Raphael Drive; Alexandria, Louisiana 71303 and the telephone number is (318) 613-8143. If Bidders encounter problems locating a DBE, they should notify the DBE Manager, Lynne Eddleman.

Date: May 8, 2020 /s/ Sandra McQuain Executive Director (5) 13 20 27

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RESOLUTION NO. 61-2020

RESOLUTION AUTHORIZING THE ADOPTION OF HUD
CONSOLIDATE ANNUAL PERFORMANCE AND EVALUATION
REPORT FOR 2019-2020.

BE IT RESOLVED by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the adoption of HUD Consolidated Annual Performance and Evaluation Report for 2019-2020.

THIS RESOLUTION having been submitted in writing, was then submitted to final vote as a whole, the vote thereon being as follows:
YEAS: Fowler, Porter, Fuller, Green, Larvadain, Villard
NAYS: None

ABSENT: Silver

AND THE RESOLUTION was declared adopted on this the 23rd day June, 2020.

/s/ Donna Jones
City Clerk

CDBG Minor Rehab

5/1/2019 to 4/30/2020

Community Development Accomplishments

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Program Type	Invoice Year	Invoice Paid	IDIS #	Permit #	Street Number	Street	Target Area	Amount	Commitment Expiration
CDBG Home Owner Rehab	2019	7/25/2019	710	CD-13220	31	MARY	A-B	\$7,503.88	7/29/2024
	2019	7/25/2019	710	CD-13174	6311	MANOR	OUT	\$6,903.88	7/29/2024
	2019	7/25/2019	710	CD-12935	3117	CHICAGO LOOP 2	E	\$4,863.88	7/29/2024
	2019	7/25/2019	722	CD-13043	4626	WILLOW GLEN	E	\$6,753.88	7/29/2024
	2019	7/25/2019	709	CD-13130	4822	WILLOW GLEN	F	\$6,253.88	7/29/2024
	2019	7/25/2019	710	11760	2807	HARRIS	E	\$8,803.88	7/29/2024
	2019	7/25/2019	710	CD-13228	1419	REED	A-B	\$5,853.88	7/29/2024
	2019	7/25/2019	710	CD-13155	3201	OLCUTT	OUT	\$5,853.88	7/29/2024
	2019	7/25/2019	722	CD-12937	4411	3RD	D	\$6,253.88	7/29/2024
	2019	7/25/2019	710	11836	216	MARY	A-B	\$5,253.88	7/29/2024
	2019	12/20/2019	734	CD-13338	2411	MONROE	A-B	\$8,170.00	1/7/2025
	2019	12/20/2019	735	CD-13402	1254	BARRISTER	OUT	\$7,221.32	1/7/2025
	2020	1/3/2020	735	CD-13356	111	COOK	A-B	\$8,721.32	1/3/2025
	2020	1/3/2020	735	CD-13374	604	ELLIOTT	A-B	\$6,651.32	1/3/2025
	2020	1/3/2020	735	CD-13376	2312	ORANGE	OUT	\$3,238.57	1/3/2025
	2020	1/3/2020	735	CD-13344	5098	LINCOLN	F	\$4,061.81	1/3/2025
	2020	1/3/2020	735	CD-13375	2907	GARY	OUT	\$5,279.45	1/3/2025
	2020	1/3/2020	735	CD-13419	2306	ALBERT	A-B	\$5,218.83	1/3/2025
	2020	1/17/2020	735	CD-13396	1924	MADELINE	A-B	\$8,221.32	1/21/2025
	2020	1/17/2020	710	CD-13257	811	BENNETT	D	\$6,810.23	1/21/2025
	2020	1/17/2020	735	CD-13395	5617	STEWART	OUT	\$4,901.32	1/21/2025
	2020	1/17/2020	735	CD-13425	3407	WAINWRIGHT	OUT	\$5,001.32	1/21/2025
	2020	1/17/2020	735	CD-13401	5410	AIRVIEW	OUT	\$5,001.32	1/21/2025
	2020	1/17/2020	735	CD-13410	806	WILLOW GLEN RIVER	A-B	\$3,953.11	1/21/2025
	2020	1/31/2020	735	CD-13351	3300	FELKER	E	\$5,351.32	1/31/2025
	2020	2/17/2020	735	CD-13422	5108	BLANCHE	OUT	\$5,001.32	2/18/2025
	2020	2/17/2020	735	CD-13366	419	BENNETT	D	\$4,901.32	2/18/2025
	2020	2/17/2020	735	CD-13403	2908	LOS ANGELES	F	\$5,001.32	2/18/2025
	2020	2/17/2020	735	CD-13357	5964	DEERFIELD	OUT	\$7,426.32	2/18/2025
	2020	2/17/2020	735	CD-13238	5520	JUBE	OUT	\$4,951.32	2/18/2025
	2020	2/17/2020	735	CD-13371	3802	NORMAN	OUT	\$7,751.32	2/18/2025
	2020	2/17/2020	735	CD-13358	3735	HENRY	F	\$3,501.32	2/18/2025
2020	2/17/2020	735	CD-13413	3021	OLCUTT	OUT	\$3,501.32	2/18/2025	

	2020	2/17/2020	735	CD-13421	2638	8TH	D	\$5,001.32	2/18/2025
	2020	2/17/2020	735	CD-13141	2504	CULPEPPER	OUT	\$3,101.32	2/18/2025
	2020	2/17/2020	734	CD-13353	2322	OLIVE	A-B	\$3,600.00	2/18/2025
	2020	2/17/2020	735	CD-13368	2244	NOBLE	OUT	\$6,401.32	2/18/2025
	2020	2/17/2020	735	11622	2111	ALMA	F	\$6,301.32	2/18/2025
	2020	2/17/2020	735	CD-13377	2025	VAN	OUT	\$4,001.32	2/18/2025
	2020	2/17/2020	735	CD-13372	2024	MADELINE	A-B	\$6,401.32	2/18/2025
	2020	2/17/2020	735	CD-13365	1255	BARRISTER	OUT	\$5,451.32	2/18/2025
	2020	2/17/2020	735	CD-13378	423	DASPIT	D	\$4,951.32	2/18/2025
	2020	2/17/2020	710	CD-13129	422	GREENFIELD	D	\$4,601.32	2/18/2025
	2020	2/17/2020	735	CD-13412	70	EASTWOOD	A-B	\$3,201.32	2/18/2025
	2020	2/17/2020	735	CD-13379	34	CHESTER	A-B	\$6,101.32	2/18/2025
	2020	2/17/2020	710	CD-13167	732	DOUGLAS	D	\$4,726.32	2/18/2025
	2020	3/4/2020	734	CD-13381	1204	STRACENER	A-B	\$3,600.00	3/6/2025
	47							261577.76	
Total	47							261577.76	

HOME Major Rehab

5/1/2019 to 4/30/2020

Community Development Accomplishments

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Program Type	Invoice Year	Invoice Paid	IDIS #	Permit Number	Street Number	Street	Target Area	Amount	Lien	Lien Expiration
HOME Home Owner Rehab	2019	8/21/2019	729	CD-13170	212	MARYLAND	A-B	\$41,455.23	7/16/2019 5:00:00 AM	7/16/2029
	2019	11/22/2019	709	CD-13153	3622	SUGAR HOUSE	F	\$41,505.20	7/16/2019 5:00:00 AM	7/16/2029
	2019	12/20/2019	735	CD-13355	5506	RICHARD	OUT	\$23,906.32	12/9/2019 6:00:00 AM	12/9/2029
	2020	1/17/2020	735	CD-13208	3503	EVERGREEN	E	\$13,056.32	12/9/2019 6:00:00 AM	12/9/2029
	2020	1/17/2020	735	CD-13336	3729	5TH	A-B	\$34,906.44	12/9/2019 6:00:00 AM	12/9/2029
	5							\$154,829.51		
Total	5							\$154,829.51		

NOTE: IDIS accomplishments show an additional five (5) properties were completed, however, those projects were executed in PY2018-2019 but were not closed until June 2019.

CDBG Code Enforcement

5/1/2019 to 4/30/2020

Community Development Accomplishments

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Program Type	Inspected	Permit Number	Street Number	Street	Target Area	Amount
Commercial	6/20/2019	CD-13390	2140	8th Street	D	\$150.00
	1/16/2020	CD-13453	626	BOLTON	A-B	\$152.41
	3/31/2020	CD-12987	700	BROADWAY	C	\$150.00
	3/31/2020	CD-13059	5006	EDDIE WILLIAMS	F	\$150.00
	5/6/2019	CD-13363	1771	ELLIOTT	A-B	\$150.00
	3/31/2020	CD-13072	2201	LEE	C	\$150.00
	3/23/2020	CD-12810	2924	LEE	E	\$737.22
	3/23/2020	CD-12932	729	LEE	C	\$150.00
	8/5/2019	CD-12933	802	LEE	C	\$150.00
	8/5/2019	CD-12907	820	LEE	C	\$150.00
	7/23/2019	CD-13118	3813	LINCOLN	F	\$152.41
	9/12/2019	CD-13433	3143	MASONIC	OUT	\$150.00
	5/6/2019	CD-13362	3147	MASONIC	E	\$150.00
	3/23/2020	CD-12944	5215	SOUTH MACARTHUR	F	\$150.00
	3/24/2020	CD-13010	3030	WISE	E	\$150.00
	15					\$2,992.04
Residential	10/16/2019	CD-13417	230	12TH	A-B	\$150.00
	2/11/2020	CD-13470	2407	13TH	C	\$152.41
	3/12/2020	CD-13226	2411	13TH	C	\$150.00
	4/23/2020	CD-13501	3604	14TH	E	\$150.00
	3/6/2020	CD-13477	3716	14TH	E	\$150.00
	2/13/2020	CD-13473	3727	14TH	F	\$150.00
	3/24/2020	CD-13202	310	15TH	A-B	\$152.41
	4/3/2020	CD-13124	416	15TH	A-B	\$150.00
	4/2/2020	CD-13196	222	16TH	A-B	\$150.00
	4/23/2020	CD-13496	337	16TH	A-B	\$150.00
	9/18/2019	CD-13437	215	16TH STREET	A-B	\$150.00
	9/30/2019	10887	125	20TH	A-B	\$165.00
	4/1/2020	CD-13313	2609	3RD	D	\$150.00
	3/19/2020	CD-12399	3621	4TH	D	\$1,396.59
	3/20/2020	CD-12641	1420	5TH	C	\$150.00
	6/4/2019	CD-13386	2620	6TH	D	\$150.00
	3/13/2020	CD-13332	2708	8TH	D	\$150.00
	4/1/2020	10236	3624	9TH	D	\$152.41
	1/9/2020	CD-13447	619	9TH	A-B	\$150.00
	4/9/2020	CD-13492	3624	9TH STREET	D	\$150.00
	4/9/2020	CD-13491	3624	9TH STREET	D	\$0.00
	3/31/2020	CD-13099	3911	AARON	F	\$150.00
	3/13/2020	CD-13346	3805	Aguillard Street	F	\$152.41
	4/1/2020	CD-13304	1125	APPLEWHITE	C	\$150.00
	1/17/2020	CD-13455	1214	APPLEWHITE	C	\$150.00
	3/9/2020	CD-13478	612	APPLEWHITE	C	\$150.00
	5/1/2019	CD-13349	802	APPLEWHITE	C	\$150.00
	9/9/2019	CD-13195	1543	ASHLEY	A-B	\$152.41
	4/3/2020	CD-13121	1211	AUGUSTA	E	\$150.00
	4/3/2020	CD-13122	1213	AUGUSTA	E	\$150.00

1/13/2020	CD-13451	430	AVOYELLES	D	\$150.00
4/2/2020	CD-13179	4204	BALENTINE	F	\$150.00
1/9/2020	CD-13449	282	BELLEAU WOOD	OUT	\$150.00
4/9/2020	CD-13488	715	BENNETT	D	\$150.00
4/9/2020	CD-13487	62	BERTIE	A-B	\$0.00
8/12/2019	CD-13423	3736	BETHEL	F	\$150.00
3/31/2020	CD-13062	3209	BLOCH	F	\$150.00
3/31/2020	CD-13061	3610	BLOCH	F	\$150.00
4/3/2020	CD-13060	3612	BLOCH	F	\$150.00
3/31/2020	CD-13025	3619	BLOCH	F	\$150.00
4/3/2020	CD-12373	3721	BLOCH	F	\$150.00
4/9/2020	CD-13489	721	BOGAN	C	\$150.00
2/11/2020	CD-13467	828	BOGAN	D	\$152.41
4/23/2020	CD-13500	37	CALVERT	OUT	\$150.00
5/1/2019	CD-13350	3920	CARLTON	F	\$150.00
4/1/2020	CD-13234	3927	CARLTON	F	\$150.00
4/23/2020	CD-13504	1330	CHESTER	A-B	\$150.00
4/1/2020	10293	828	CHESTER	A-B	\$150.00
7/25/2019	CD-12615	3004	CHICAGO	F	\$150.00
3/5/2020	CD-13480	4115	CLINTON	F	\$152.41
7/16/2019	CD-13392	397	COOK	A-B	\$150.00
3/31/2020	CD-13020	25	CORN	A-B	\$150.00
4/2/2020	CD-13142	215	CRAWFORD	E	\$152.41
8/8/2019	CD-13416	2816	CULPEPPER	OUT	\$150.00
3/12/2020	CD-13465	1115	CUSHMAN	A-B	\$150.00
1/17/2020	CD-13452	603	DASBIT	D	\$150.00
4/21/2020	CD-12611	1801	DAY	A-B	\$0.00
9/18/2019	CD-13438	2101	DAY	A-B	\$150.00
3/5/2020	CD-13476	2516	DETROIT	E	\$150.00
2/13/2020	CD-13017	2013	EAST TEXAS	E	\$150.00
3/24/2020	CD-13018	2017	EAST TEXAS	E	\$150.00
8/15/2019	CD-12624	2025	EAST TEXAS	E	\$150.00
4/23/2020	CD-13499	2029	EAST TEXAS	E	\$150.00
4/1/2020	CD-13339	41	EASTWOOD	A-B	\$150.00
4/1/2020	CD-13272	51	EASTWOOD	A-B	\$150.00
6/13/2019	CD-12737	5137	EDWARD	OUT	\$1,513.80
8/15/2019	CD-13400	3817	ELDER	F	\$150.00
10/22/2019	CD-13444	109	FRANCES	A-B	\$150.00
1/15/2020	CD-13454	1102	FURBY	A-B	\$150.00
3/31/2020	CD-13013	2802	GARY	E	\$150.00
10/23/2019	CD-13446	1319	HARDTNER	E	\$150.00
5/1/2019	CD-13361	4616	HARGIS	F	\$150.00
3/5/2020	CD-13479	2164	HARRIS	E	\$150.00
1/17/2020	CD-13461	2700	HARRIS	E	\$150.00
2/11/2020	11054	2736	HARRIS	E	\$152.41
3/24/2020	CD-12998	2912	HARRIS	E	\$150.00
2/13/2020	CD-13214	3109	HERBERT	E	\$150.00
1/16/2020	CD-13456	1243	HEYMAN	OUT	\$150.00
1/16/2020	CD-13457	1829	HILL	OUT	\$150.00
4/1/2020	CD-13321	5200	HORSESHOE	OUT	\$150.00
3/24/2020	CD-12889	2224	HOUSTON	E	\$150.00

3/24/2020	CD-13109	2226	HOUSTON	E	\$150.00
7/15/2019	CD-13393	2406	HOUSTON	E	\$150.00
1/29/2020	CD-13462	2702	HOUSTON	E	\$150.00
3/23/2020	CD-12558	2837	HOUSTON	E	\$150.00
3/24/2020	10629	2948	HOUSTON	E	\$150.00
3/9/2020	CD-13475	3914	HUDSON	F	\$150.00
2/14/2020	CD-13474	4023	HUDSON	F	\$150.00
5/3/2019	10947	1425	HUFFMAN	E	\$150.00
3/12/2020	CD-12997	2012	HUFFMAN	E	\$150.00
4/1/2020	CS-12016	2603	HYNSON	A-B	\$150.00
2/13/2020	10723	3204	HYNSON	A-B	\$150.00
10/22/2019	CD-13443	5417	JACKSON	OUT	\$150.00
1/13/2020	CD-13450	411	JOHN THOMAS	D	\$152.41
4/23/2020	CD-13497	423	JOHN THOMAS	D	\$150.00
1/23/2020	CD-13464	1903	KELLY	A-B	\$150.00
1/9/2020	CD-13448	67	KENT	A-B	\$150.00
8/2/2019	CD-13408	3217	LAUREL	A-B	\$150.00
3/31/2020	CD-13112	1916	LEVIN	A-B	\$150.00
3/31/2020	CS-11940	2019	LEVIN	A-B	\$150.00
4/2/2020	CD-13263	2904	LOCUST	E	\$150.00
4/2/2020	CD-13264	2907	LOCUST	E	\$150.00
4/2/2020	CD-13266	2944	LOCUST	E	\$150.00
9/18/2019	CD-13439	72	LOUISIANA	A-B	\$150.00
4/1/2020	CD-13292	2423	MADELINE	OUT	\$150.00
7/15/2019	CD-13391	1316	MADISON	A-B	\$150.00
2/13/2020	CD-12788	1424	MADISON	A-B	\$150.00
3/31/2020	CD-13110	1506	MADISON	A-B	\$150.00
4/2/2020	CD-12566	1246	MAGNOLIA	A-B	\$150.00
3/12/2020	CD-13486	1807	MAGNOLIA	OUT	\$150.00
3/31/2020	CD-13098	93	MARY	A-B	\$150.00
1/16/2020	10873	1817-1819	MARYE	A-B	\$150.00
7/29/2019	CD-13405	1908	MASON	E	\$150.00
7/23/2019	CD-13398	2156	MASON	E	\$150.00
9/12/2019	CD-13319	2638	MASON	E	\$150.00
3/12/2020	11447	2639	MASON	E	\$150.00
3/24/2020	CD-12576	1705	MCENERY	A-B	\$150.00
4/2/2020	CD-13260	639	MEADOW	A-B	\$150.00
4/2/2020	CD-13213	716	MEADOW	A-B	\$150.00
3/24/2020	CD-13008	2203	MILL	E	\$150.00
3/31/2020	CD-13058	3622	MILTON	F	\$150.00
3/12/2020	CD-13056	3640	MILTON	F	\$150.00
4/3/2020	CD-13054	3724	MILTON	F	\$150.00
3/31/2020	CS-12163	1506	MONROE	A-B	\$150.00
3/31/2020	CD-13071	1755	MONROE	A-B	\$150.00
4/2/2020	CD-13273	1960	MONROE	A-B	\$150.00
4/3/2020	CD-13116	2140	MONROE	A-B	\$152.41
2/17/2020	CD-12274	2330	MONROE	A-B	\$1,192.19
6/20/2019	CD-13389	5112	MORGAN	F	\$150.00
4/1/2020	CD-13308	5220	MORGAN	E	\$150.00
12/27/2019	CD-12715	625	MURRAY STREET	A-B	\$6,100.00
8/1/2019	CD-13406	508	NEWMAN	F	\$150.00

8/5/2019	CD-13407	535	NEWMAN	F	\$150.00
4/2/2020	CD-13205	103	North 13th Street	A-B	\$150.00
3/13/2020	CD-13327	109	North 15th Street	A-B	\$150.00
3/24/2020	10898	215	NORTH 16th	A-B	\$150.00
4/3/2020	CD-13022	555	NORTH 16th	A-B	\$150.00
3/19/2020	CD-12795	1911	ORCHARD	A-B	\$150.00
1/17/2020	CD-13458	2435	OVERTON	E	\$150.00
4/2/2020	CD-13198	2200	PAMELA	OUT	\$150.00
7/24/2019	CD-13399	3132	PERSHING	OUT	\$150.00
4/2/2020	CD-13111	1127	RAILROAD	A-B	\$150.00
3/24/2020	CD-12962	1922	RAPIDES	A-B	\$152.41
1/16/2020	CD-13460	2511	RAPIDES	A-B	\$150.00
2/11/2020	CD-13471	1704	RENSSELAER	OUT	\$150.00
4/2/2020	CD-13209	3405	ROYAL	F	\$150.00
4/1/2020	CD-13212	505	SCALLAN	C	\$150.00
9/10/2019	CD-13428	1311	SCHNACK	E	\$150.00
3/24/2020	10126	1244	SHIRLAND	A-B	\$150.00
3/24/2020	CD-12899	1244 1/2	SHIRLAND	A-B	\$150.00
3/24/2020	CD-12900	1246	SHIRLAND	A-B	\$150.00
3/12/2020	CD-13463	3007	STIMSON	OUT	\$150.00
2/13/2020	CD-13472	2218	TAYLOR	OUT	\$150.00
10/23/2019	CD-13445	30	TEXAS	A-B	\$150.00
4/2/2020	CD-12792	1917	THORNTON	OUT	\$150.00
3/12/2020	CD-13127	1325	TURNER	E	\$150.00
4/1/2020	CD-13247	905	UNIVERSITY	D	\$150.00
7/16/2019	10912	907	UNIVERSITY	D	\$150.00
4/1/2020	CD-13248	909	UNIVERSITY	D	\$150.00
4/1/2020	CD-13249	911	UNIVERSITY	D	\$150.00
4/1/2020	CD-13250	913	UNIVERSITY	D	\$150.00
3/23/2020	CD-13011	1505	VAN	E	\$150.00
9/12/2019	10098	2014	VAN	E	\$150.00
9/13/2019	CD-13436	2018	VAN	OUT	\$150.00
4/21/2020	CD-13494	2018	VAN	OUT	\$150.00
3/23/2020	CD-12986	1125	VANCE	E	\$150.00
3/23/2020	10857	1403	VANCE	OUT	\$150.00
3/9/2020	CS-12130	3460	WAINWRIGHT	OUT	\$152.41
3/20/2020	CS-12042	1305	WARSHAUER	E	\$326.23
3/24/2020	CD-13275	1518	WARSHAUER	E	\$150.00
3/24/2020	CD-13276	1520	WARSHAUER	E	\$150.00
2/11/2020	CD-12380	1018	WATKINS	C	\$150.00
2/11/2020	CD-13469	1028	WATKINS	D	\$150.00
9/10/2019	CD-13429	1328	WATSON	E	\$150.00
4/21/2020	CD-13493	2118	WEBSTER	E	\$150.00
3/31/2020	CD-12662	2323	WEBSTER	OUT	\$260.63
1/16/2020	CD-13459	2503	WEBSTER	A-B	\$150.00
7/24/2019	10076	426	WHELOCK	A-B	\$150.00
3/31/2020	CD-13076	609	WILLIAMSON	F	\$150.00
4/23/2020	CD-13503	1516	WILLOW GLEN RIVER	F	\$150.00
3/12/2020	CD-13203	1208	WILLOW GLEN RIVER	F	\$150.00
4/2/2020	CD-13204	3233	WILLOW GLEN RIVER	F	\$150.00
9/12/2019	10381	1845	WISE	E	\$152.41

	9/6/2019	CD-13427	2022	WISE	E	\$150.00
	9/10/2019	CD-13430	2215	WISE	E	\$152.41
	9/13/2019	10704	2602	WISE	E	\$150.00
	9/13/2019	CD-13435	2614	WISE	E	\$150.00
	4/27/2020	CD-13502	2620	WISE	E	\$150.00
	9/12/2019	11656	2926	WISE	E	\$150.00
	4/9/2020	CD-13242	3011	WISE	E	\$150.00
	3/31/2020	CD-13115	4319	WOODSIDE	F	\$152.41
	4/21/2020	CD-13005	1833	YALE	E	\$150.00
	10/22/2019	CD-13441	1834	YALE	E	\$152.28
	10/22/2019	CD-13442	1840	YALE	E	\$150.00
	194					\$39,045.28
Total	209					\$42,037.32

CDBG Demolition and Owner Effort

5/1/2019 to 4/30/2020

Community Development Accomplishments

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Program Type	Inspection Date	Designation	permit #	Street Number	Street	Target Area	Amount
CDA Demo	4/7/2020	Residential	CD-13124	416	15TH	A-B	150.00
	8/2/2019	Residential	CD-12577	2908	4TH	D	15229.54
	9/4/2019	Residential	CD-12376	2634	6TH	D	6171.10
	9/27/2019	Residential	CD-12362	97	BERTIE	A-B	13438.13
	9/4/2019	Residential	CD-12363	99B	BERTIE	A-B	12060.25
	1/31/2020	Residential	CS-12248	5230	BROADMOOR	OUT	12897.82
	3/4/2020	Commercial	CD-12660	832	BROADWAY	C	15900.73
	8/2/2019	Residential	CD-12559	1117	COLE	A-B	7495.13
	8/2/2019	Residential	CD-12559	1119	COLE	A-B	7495.13
	1/31/2020	Residential	CD-12731	1030	DALLAS	E	8793.09
	9/4/2019	Residential	CD-12703	319	DASPIT	D	14974.54
	4/24/2020	Residential	CD-12790	4517	FUTRELL	F	8534.55
	3/13/2020	Residential	CD-12669	3305	HUDSON	F	3177.61
	8/2/2019	Commercial	CD-12779	2145	LEE	E	10164.24
	2/4/2020	Residential	CS-11983	717	LELAND	D	5881.27
	9/4/2019	Residential	CD-12673	1904	LEVIN	A-B	11481.40
	8/2/2019	Residential	CD-12674	1912	LEVIN	A-B	13096.10
	4/24/2020	Residential	CD-12716	4108	LINCOLN	F	11726.14
	4/24/2020	Residential	CD-12711	4206	LINCOLN	F	9307.78
	9/4/2019	Residential	CD-12739	2533	MAIN	D	9445.25
	2/17/2020	Residential	CD-12626	2716	MAIN	D	16468.32
	9/4/2019	Residential	CD-12267	316	MARYE	D	7740.01
	8/2/2019	Residential	CD-12849	208 1/2	NORTH 13th	A-B	9856.81
	9/4/2019	Residential	CS-12038	209	NORTH 15th	A-B	6003.05
	4/24/2020	Residential	CD-12732	3840	PALMETTO	E	6949.34
	11/14/2019	Residential	CD-12686	2426	PARIS	OUT	5948.24
	2/17/2020	Residential	CD-12583	1512	SHIRLAND	A-B	13004.50
	9/4/2019	Residential	CD-12712	524	WOODARD	D	8625.25

	28						292503.43
Owner Demo	10/21/2019	Residential	CD-13002	2521	9TH	C	150.00
	11/19/2019	Residential	CD-12737	5137	EDWARD	OUT	1513.80
	7/15/2019	Residential	CD-12616	2530	MEMPHIS	F	260.63
	3/24/2020	Residential	10898	215	NORTH 16th	A-B	150.00
	4						2074.43
Owner Rehab	8/2/2019	Residential	CD-13215	3020	ASBER	OUT	150.00
	7/29/2019	Residential	CD-13399	3132	PERSHING	OUT	150.00
	2						300.00
Total	34						294877.86

PY2019-2020 Capitol Projects Beneficiary Counts

Census & Block				Inside Designated Target Neighborhood										Outside any Target Neighborhood														
TRACT	BLK GRP	LOW MOD (Numerator)	LOW MOD UNIV (Denominator)	Capitol Project Improvement	Investment Year	Target Neighborhood	% in Tract	Investment Cost	Capitol Project Improvement	Investment Year	Target Neighborhood	% in Tract	Investment Cost	Number of Population Benefit	Target Neighborhood	Low Mod Population Benefit Total Investment	Capitol Project Improvement	Investment Year	Target Neighborhood	% in Tract	Investment Cost	Capitol Project Improvement	Investment Year	Target Neighborhood	% in Tract	Investment Cost	Number of Population Benefit	Low Mod Population Benefit Total Investment
010500	2	315	1555													\$ -												\$ -
010500	3	590	1165													\$ -												\$ -
010500	4	865	1410													\$ -												\$ -
010500	5	465	590													\$ -												\$ -
010700	1	460	1405													\$ -												\$ -
011000	1	550	875													\$ -												\$ -
011000	2	555	780													\$ -												\$ -
011000	3	1145	1235													\$ -												\$ -
012000	1	700	760													\$ -												\$ -
012000	2	1040	1650													\$ -												\$ -
012100	1	970	1320													\$ -												\$ -
012100	2	1125	2005													\$ -												\$ -
012200	1	915	1305													\$ -												\$ -
012200	2	950	1575													\$ -												\$ -
012200	3	115	690													\$ -												\$ -
012301	1	455	1755													\$ -												\$ -
012301	2	460	2675													\$ -												\$ -
012301	3	170	780													\$ -												\$ -
012302	1	340	1735													\$ -												\$ -
012302	2	330	915													\$ -												\$ -
012302	3	155	965													\$ -												\$ -
012400	1	575	1630													\$ -												\$ -
012400	2	510	1485													\$ -	#24	FY19-20	Outside	18.00%	\$ 1,790,754.82	#25A2	FY19-20	Outside	18.00%	\$ 438,586.22	510	\$ 401,281.39
012400	3	90	1020													\$ -	#24	FY19-20	Outside	7.00%	\$ 1,790,754.82	#25A2	FY19-20	Outside	7.00%	\$ 438,586.22	90	\$ 156,053.87
012500	1	435	2075													\$ -	#24	FY19-20	Outside	45.00%	\$ 1,790,754.82	#25A2	FY19-20	Outside	45.00%	\$ 438,586.22	435	\$ 1,003,203.47
012500	2	270	1495													\$ -	#24	FY19-20	Outside	30.00%	\$ 1,790,754.82	#25A2	FY19-20	Outside	30.00%	\$ 438,586.22	270	\$ 668,802.31
012500	3	1035	2730													\$ -												\$ -
012600	1	560	990													\$ -												\$ -
012600	2	360	1170													\$ -												\$ -
012700	1	1490	2155	#25A1	FY19-20	F	100.00%	\$ 1,009,064.40						1490	F	\$ 1,009,064.40												\$ -
012700	2	1005	1140													\$ -												\$ -
012800	1	945	1270													\$ -												\$ -
012900	1	825	1470													\$ -												\$ -
012900	2	900	1080													\$ -												\$ -
013000	1	415	650													\$ -												\$ -
013000	2	900	1595													\$ -												\$ -
013400	1	205	1720													\$ -												\$ -
013800	2	210	555													\$ -												\$ -
013800	3	385	2245													\$ -												\$ -
013900	1	750	1015													\$ -												\$ -
013900	2	720	810	#23	FY19-20	C	100.00%	\$ 565,463.95	#26	FY19-20	C	100.00%	\$ 316,142.00	720	C	\$ 881,605.95												\$ -
013900	3	1050	1215													\$ -												\$ -
		26305	56660											2210		\$ 1,890,670.35											1305	\$ 2,229,341.04

\$ 4,120,011.39

Mag 1, 2019 - April 30, 2020		
#23	Pitts Street Reconstruction	\$ 565,463.95
#24	Hoseshoe Drive Improvements	\$ 1,790,754.82
#25	City-Wide Ditch Enclosures (Contract A) Ⓞ	\$ 1,447,650.62
#26	City-Wide Street Improvements (Contract C) Ⓞ	\$ 316,142.00
	FY Total	\$ 4,120,011.39
	Ⓞ - WTDs 19-A1, 19-A2	
	19-A1 - Southland Street Ditch Enclosures	\$ 1,009,064.40
	19-A2 - Horseshoe Drive Ditch Enclosures	\$ 438,586.22
	Ⓞ - WTD 19-C1 - Downtown Sidewalk Reconstruction	

City of Alexandria's APD Crime Victim Adocate Statistics

Description of service:	PY 2019-2020 (confirmed to date):	PY 2020-2021 (Estimated):
Number of families assisted?	Families not counted	
Number of individuals assisted?	1,137	950-1050
Total number assisted by race?		
- White	243	250-300
- Black	872	950-1000
- Asian	13	20-30
- Other		0-10
Total number of individuals assisted by ethnicity?		
- Non-Hispanic	1,128	950-1050
- Hispanic	9	0-10
Total number of individuals assisted by gender?		
- Female	729	800-900
- Male	406	500-600
- Transgender		20-30
- Other		
Total financial investment made?	unknown	
Funding source?	Federal/State Grants	Federal/State Grants

Cenla Community Action Committee, Inc.
Annual Assisted Clients Report
City of Alexandria
Submitted: 06/02/2020

Non-Crisis Low Income Home Energy Assistance Program (LIHEAP)	<u>\$434,650</u>
Number of Households Served with Non-Crisis LIHEAP	<u>1,121</u>
Number of Individuals Served with Non-Crisis LIHEAP	<u>2,133</u>
Crisis Low Income Home Energy Assistance Program (Crisis LIHEAP)	<u>\$156,836.96</u>
Number of Clients Served with Crisis LIHEAP	<u>367</u>
Number of Individuals Served with Crisis LIHEAP	<u>2,923</u>
Community Services Block Grant Emergency Rental/Mortgage Assistance	<u>\$26,104.80</u>
Number of Clients Served with CSBG Rent/Mortgage	<u>68</u>
Number of Individuals Served with CSBG Rent/Mortgage	<u>161</u>
Community Services Block Grant Emergency Utility Assistance	<u>\$19,488.73</u>
Number of Clients Served with CSBG Utility	<u>58</u>
Number of Individuals Served with CSBG Utility	<u>139</u>
Community Services Block Grant HiSETT Reimbursement	<u>\$187.50</u>
Number of Clients Served with CSBG HiSETT Reimbursement	<u>02</u>
Number of Individuals Served with CSBG HiSETT Reimbursement	<u>03</u>
Senior Citizens Rental Mortgage Assistance	<u>\$16,156.21</u>
Number of Clients Served with Sr. Citizens Rent/Mortgage	<u>41</u>
Number of Individuals Served with Sr. Citizens Rent/Mortgage	<u>73</u>
Senior Citizens Rental Utility Assistance	<u>\$20,516.46</u>
Number of Clients Served with Sr. Citizens Utility Assistance	<u>61</u>
Number of Individuals Served with Sr. Citizens Utility Assistance	<u>113</u>
Senior Citizens Rental Prescription Assistance	<u>\$752.17</u>
Number of Clients Served with Sr. Citizens Prescription	<u>02</u>
Number of Individuals Served with Sr. Citizens Prescription	<u>02</u>

Total financial assistance provided = \$674,693
Total number of clients served = 1,720
Total number of individuals served = 5,547



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

April 10, 2020

MEMORANDUM FOR: All Community Planning and Development Field Office Directors, Deputy Directors, and Program Managers

FROM: John Gibbs, Acting Assistant Secretary for Community Planning and Development (D)

SUBJECT: Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic

This memorandum provides guidance and the necessary statutory suspensions and regulatory waivers to enable HOME participating jurisdictions (PJs) affected by the Coronavirus Disease 2019 (COVID-19) pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus. The memorandum is divided into two sections. Section I addresses PJs located in areas covered by a major disaster declaration made under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act). Section II describes regulatory waivers available to all HOME PJs, not just those included in a major disaster declaration. Provisions that are not specifically suspended or waived remain in full effect.

CPD Field Offices shall inform PJs of the availability of these suspensions and waivers. A PJ that intends to implement the HOME statutory suspensions and/or regulatory waivers identified below, must send written notification via e-mail to the CPD Division in its local HUD Field Office before it implements the waiver or suspension. This written notification must identify which suspensions and/or waivers the PJ plans to use.

Waiver and Suspension Authority

Section 290 of the Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA), as amended, authorizes HUD to suspend HOME statutory requirements to assist PJs in addressing the damage in an area for which the President has issued a major disaster declaration under Title IV of the Stafford Act and to assist them in disaster recovery.

Upon determination of good cause, in accordance with 24 CFR 5.110, HUD may waive regulatory provisions subject to statutory limitations. These provisions provide HUD the authority to make waiver determinations for the HOME program.

I. Statutory Suspensions and Regulatory Waivers Available Only to Major Disaster Areas

Pursuant to the authority provided in Section 290 of NAHA and 24 CFR 5.110, I hereby find good cause, as stated in the justifications that follow, to suspend the statutory provisions and waive the related regulatory provisions described below for PJs covered by a major disaster declaration under Title IV of the Stafford Act as a result of the COVID-19 pandemic. These suspensions and waivers are also available to any PJ that receives a major disaster declaration related to the COVID-

19 pandemic after the date of this memorandum. These suspensions and waivers are intended to provide maximum administrative flexibility to PJs and better assist low-and very low-income households as they deal with the effects of the COVID-19 pandemic.

1. 10% Administration and Planning Cap

3rd item (#1)

Requirement: Limitation on the Use of HOME Funds for Administrative Costs
Citations: Section 212(c) of NAHA and 24 CFR 92.207
Explanation: These provisions limit the amount of HOME funds that a PJ may use for administrative and planning costs associated with its HOME award. A PJ may expend up to 10 percent of its annual HOME allocation, plus any program income received, for administrative and planning costs. These provisions are suspended to enable the PJ to expend up to 25 percent of its FY 2019 and FY 2020 allocations and program income received for administrative and planning costs.

Justification: This suspension is required to provide the PJ adequate funds to pay for the increased cost of administering HOME-related activities to address the effects of COVID-19, including attempts to prevent the spread of the virus. The suspension is also intended to relieve the PJ of the burden of identifying other general funds to pay HOME administrative and planning costs at a time when the State and local tax revenues that provide general operating revenue are decreasing.

Applicability: This suspension and waiver applies to the FY 2019 and FY 2020 HOME allocations of PJs that are covered by a major disaster declaration.

2. CHDO Set-aside Requirement

4th item (#2)

Requirement: Set-aside for Community Housing Development Organizations (CHDOs)
Citations: Section 231 of NAHA and 24 CFR 92.300(a)(1)
Explanation: These provisions establish a set-aside for CHDOs. The PJ must use 15 percent of each annual allocation of HOME funds only for housing owned, developed, or sponsored by CHDOs.

Justification: The suspension and waiver are required to relieve the PJ of requirements that may impede the obligation and use of funds to expeditiously assist families affected by the COVID-19 pandemic. Suspension of the CHDO set-aside will immediately make additional HOME funds available for activities such as tenant-based rental assistance for which CHDO set-aside funds cannot be used.

Applicability: The CHDO set-aside requirement is reduced to zero percent for the fiscal year 2017, 2018, 2019, and 2020 allocations of State and local PJs.

3. Limits and Conditions on CHDO Operating Expense Assistance

Requirement: Operating Assistance for Community Housing Development Organizations (CHDOs)

Citations: Section 212(g) and 234(b) of NAHA; 24 CFR 92.208 and 24 CFR 92.300(e) and (f)

Explanation: Section 212(g) of NAHA and 24 CFR 92.208 limit the amount of CHDO operating assistance that a PJ may provide to 5% of each annual HOME allocation. Section 234(b) of NAHA and 24 CFR 92.300(f) limit the amount of CHDO operating assistance, in combination with certain other forms of assistance, that each CHDO may receive to the greater of 50% of its annual operating budget or \$50,000. 24 CFR 92.300(e) requires a CHDO receiving operating assistance that is not currently receiving CHDO set-aside funding for a specific project to be expected to receive such funding within 24 months.

These statutory provisions are suspended and regulatory provisions are waived to permit a PJ to provide up to 10% of its FY 2019 and FY 2020 HOME allocations as operating assistance to CHDOs and to permit a CHDO to receive funding to fill operating budget shortfalls, even if the amount exceeds the higher of \$50,000 or 50% of its annual operating budget. Furthermore, PJs will not be required to include a provision in the written agreement with the CHDO that the CHDO is expected to receive CHDO set-aside funds within 24 months of receiving the additional operating assistance, as required in 24 CFR 92.300(e).

Justification: The suspension and waiver of these requirements is required to ensure that CHDOs are able to maintain operations and retain staff capacity to own, develop and sponsor housing with CHDO set-aside funds to serve communities impacted by the COVID-19 pandemic.

Applicability: PJs in areas covered by a major disaster declaration may use up to 10% of their FY 2019 and FY 2020 allocations for CHDO operating assistance. A CHDO receiving increased operating assistance must use the assistance to maintain organizational capacity during the COVID-19 pandemic. CHDOs may receive increased operating assistance under these suspensions and waivers through June 30, 2021.

4. Matching Contribution Requirements

Requirement: Reduction of Matching Contributions

Citation: 24 CFR 92.218 and 92.222(b)

Explanation: The provisions of 24 CFR 92.218 and 24 CFR 92.222(b) require all HOME PJs to contribute throughout the fiscal year to housing that qualifies as affordable housing under the HOME program. The contributions must total no less than 25 percent of the HOME funds drawn from the PJ's HOME Investment Trust Fund Treasury account. The COVID-19 pandemic has drastically reduced economic activity, reducing state and local tax revenues and placing financial strain on PJs as they deliver urgently needed public health, emergency housing, education, community and social services. Reducing the matching requirement for PJs in areas covered by a major disaster declaration by 100 percent for FY 2020 and FY 2021 will ease the economic burden on PJs and eliminate the need for them to identify other sources of match for HOME activities.

Justification: Given the urgent housing and economic needs created by COVID-19, and the substantial financial impact the PJ will face in addressing those needs, waiver of these regulations will relieve the PJ from the need to identify and provide matching contributions to HOME projects.

Applicability: This match reduction applies to funds expended by a PJ located in Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

II. Regulatory Waivers Available to All Participating Jurisdictions

The following regulatory waivers are available to all PJs, not just those PJs covered by a major disaster declaration under Title IV of the Stafford Act. Pursuant to the authority provided in 24 CFR 5.110, I hereby waive the HOME regulatory requirements specified below for all HOME PJs.

1. Citizen Participation Reasonable Notice and Opportunity to Comment

Citation: 24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), and, 24 CFR 91.235(e) (Insular areas) 24 CFR 91.401 (Consortia)

Explanation: The regulations at 24 CFR 91.105(c)(2) and (k) (Local governments), 24 CFR 91.115(c)(2) and (i) (States), 24 CFR 91.235(e) (Insular Areas), and 24 CFR 91.401 (Consortia) set forth the citizen participation requirements for PJs. For substantial amendments to the consolidated plan, the regulations require the PJ to follow its citizen participation plan to provide citizens with reasonable notice and opportunity to comment. The citizen participation

5th item (#4)

1st & 2nd
item (#8 & 9)

plan must state how reasonable notice and opportunity to comment will be given. This waiver will permit PJs amending their plans as a result of the COVID-19 pandemic to reduce the comment period to 5 days.

Justification: Given the unprecedented economic disruptions caused by the COVID-19 pandemic, PJs may need to expeditiously reprogram HOME funds to activities that more directly meet their immediate housing needs, including reprogramming funds to cover increased administrative costs or away from other development activities. Requiring these PJs to complete the required public comment period would cause undue delays in the face of urgent and growing need. PJs must have the ability to respond immediately to the unprecedented housing need caused by the COVID-19 pandemic.

Applicability: This waiver is in effect for any necessary substantial amendments to FY 2020 and earlier consolidated plans or action plans.

2. Income Documentation

Requirement: Source Documentation for Income Determinations

Citations: 24 CFR 92.203(a)(1) and (2), 24 CFR 92.64(a) (Insular Areas)

Explanation: These sections of the HOME regulation require initial income determinations for HOME beneficiaries by examining source documents covering the most recent two months. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: This waiver permits the PJ to use self-certification of income, as provided at §92.203(a)(1)(ii), in lieu of source documentation to determine eligibility for HOME assistance of persons requiring emergency assistance related to COVID-19. Many families affected by actions taken to reduce the spread of COVID-19, such as business closures resulting in loss of employment or lay-offs, will not have documentation that accurately reflects current income and will not be able to qualify for HOME assistance if the requirement remains effective.

Applicability: The waiver applies to individuals and families that have lost employment or income either permanently or temporarily due to the COVID-19 pandemic and who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. This waiver also applies to homeless individuals and families who are applying for admission to a HOME rental unit or a HOME tenant-based rental assistance program. Timely provision of this assistance will reduce the spread of COVID-19.

If a PJ chooses to use this waiver availability, the PJ must ensure that self-certified income takes into consideration all income, including any

2.

6th item (#2)

unemployment and emergency benefits the applicant will receive.

However, for purposes of an applicant's self-certification, emergency tax relief (commonly referred to as stimulus payments) is not to be included as an emergency benefit. Also, the PJ must arrange to conduct on-site rent and income reviews within 90 days after the waiver period. The PJ must include tenant income certifications in each project file. This waiver remains in effect through December 31, 2020.

3. On-Site Inspections of HOME-assisted Rental Housing

Requirement: Ongoing Periodic Inspections of HOME-assisted Rental Housing

Citation: 24 CFR 92.504(d)(1)(ii) and 24 CFR 92.64(a) (Insular Areas)

Explanation: These provisions require that during the period of affordability PJs perform on-site inspections of HOME-assisted rental housing to determine compliance with the property standards at §92.251 and to verify the information submitted by the owners in accordance with the income and rent requirements of §92.252. On-site inspections must occur at least once every three years during the period of affordability. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: Waiving the requirement to perform ongoing on-site inspections will help protect PJ staff and limit the spread of COVID-19. To protect PJ staff and reduce the spread of COVID-19, this waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements.

Applicability: The waiver is applicable to ongoing periodic inspections and does not waive the requirement to perform initial inspections of rental properties upon completion of construction or rehabilitation. Within 120 days of the end of this waiver period, PJs must physically inspect units that would have been subject to on-going inspections during the waiver period. The waiver is also applicable to on-site reviews to determine a HOME rental project's compliance with rent and income requirements if the project owner is unable to make documentation available electronically. The waiver is in effect through December 31, 2020

4. Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)

Requirement: Annual Inspections of TBRA Units

7th item (#3)

- Citation: 24 CFR 92.504(d)(1)(iii); 24 CFR 92.209(i) requirement for annual re-inspections and 24 CFR 92.64(a) (Insular Areas)
- Explanation: These provisions require PJs to annually inspect each unit occupied by a recipient of HOME TBRA. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: Waiving the requirement that these annual inspections be performed according to schedule will protect the health of both inspectors and TBRA tenants by observing physical distancing recommendations to limit the spread of COVID-19.
- Applicability: The waiver is applicable to annual HQS inspections required to occur from the date of this memorandum through December 31, 2020. At the end of this waiver period, PJs must inspect units that would have been subject to HQS inspections during the waiver period within 120 days of the expiration of the waiver. In addition, PJs shall make reasonable efforts to address any tenant-reported health and safety issues during the waiver period.

5. Four-Year Project Completion Requirement

- Requirement: Four-Year Project Completion Deadline
- Citation: 24 CFR 92.205(e)(2) and 24 CFR 92.64(a) (Insular Areas)
- Explanation: The provision requires that projects assisted with HOME funds be completed within 4 years of the date that HOME funds were committed. If the project is not complete, in accordance with the definition of “project completion” at 24 CFR 92.2, by the deadline, the project is involuntarily terminated in HUD’s Integrated Data Information System (IDIS), and the PJ must repay all funds invested in the project. The regulations permit a PJ to request an extension of the deadline for up to one-year. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification: This waiver is necessary to provide additional time to permit completion of HOME-assisted projects that may be delayed as a result of the impact of COVID-19 on project timelines. These delays may occur as a result of worker illnesses or efforts to reduce the spread of COVID-19, such as smaller construction crews or delays in local permitting or inspections due to government office closures.
- Applicability: This waiver applies to projects for which the 4-year project completion deadline will occur on or after the date of this memorandum. The completion deadlines for covered projects are extended to December 31, 2020.

6. Nine-Month Deadline for Sale of Homebuyer Units

- Requirement:** Qualification as Affordable Housing: Homeownership
- Citation:** 24 CFR 92.254(a)(3) and 24 CFR 92.64(a) (Insular Areas)
- Explanation:** This provision requires that a homebuyer housing unit developed with HOME funds have a ratified contract for sale to an eligible homebuyer within 9 months of the date of completion of construction or rehabilitation. If there is no ratified sales contract with an eligible homebuyer within 9 months of completion of construction or rehabilitation, the housing must be rented to an eligible tenant in accordance with §92.252. 24 CFR 92.64(a) applies these requirements to Insular Areas.
- Justification:** Many PJs will not be able to meet this deadline due to the effect the COVID-19 pandemic will have on the ability of eligible households to qualify for mortgages as a result of income losses or the inability to schedule inspections, titles searches, or closings during periods of business closures. The waiver is necessary to prevent the loss of homeownership opportunities for HOME-eligible families and temporarily suspend the required corrective action of repayment of HOME funds or conversion of the homebuyer units to rental housing.
- Applicability:** The waiver applies to projects for which the 9-month homebuyer sale deadline occurs on or after the date of this memorandum and extends the deadline for those projects to December 31, 2020. This waiver does not apply to the remaining requirements of the regulation, including that a homebuyer must receive housing counseling, and that a PJ must determine eligibility of a family by including the income of all persons living in the housing.

7. Use of HOME Funds for Operating Reserves for Troubled HOME Projects

- Requirement:** Troubled HOME Projects
- Citations:** 24 CFR 92.210(a) and (b) and 24 CFR 92.64(a) (Insular Areas)
- Explanation:** 24 CFR 92.210 establishes provisions to permit HOME rental projects that are not financially viable (i.e., projects for which operating costs significantly exceed operating revenue) to be preserved through the use of HOME funds to recapitalize project reserves. 24 CFR 92.210(a) requires HUD to review market needs, available resources, and the likelihood of long-term viability of the project before approving this use of HOME funds. 24 CFR 92.210(b) requires a written memorandum of agreement between HUD and the PJ as a precondition of this funding and certain

limitations on the amount of funding. 24 CFR 92.64(a) applies these requirements to Insular Areas.

Justification: The waiver is necessary to enable PJs to take rapid action to preserve the financial viability of HOME-assisted affordable rental projects currently under a HOME period of affordability. Because existing tenants in HOME units may be unable to meet their rent obligations due to the economic impact of the COVID-19 pandemic, HOME rental projects may experience operating deficits due to the sudden decrease in rental revenue.

Applicability: The waiver applies to HOME-assisted rental projects currently within the period of affordability established in the HOME written agreement. PJs will not be required to obtain HUD approval or execute a memorandum of agreement with HUD before providing this assistance. PJs may only exercise this waiver authority when the project owner agrees to forego: 1) any distributions of residual receipts resulting from the project throughout the waiver period and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

The PJ may provide additional HOME funds to recapitalize operating deficit reserves for HOME-assisted rental projects if the PJ determines that the project is experiencing operating deficits related to the economic effects of the COVID-19 pandemic during the waiver period. The PJ may only provide this assistance to projects experiencing operating deficits that will not be covered by insurance or other sources (e.g., other private, local, state, or federal funds).

The maximum amount of HOME assistance that may be provided is equal to the total of the project's operating expenses, previously scheduled payments to a replacement reserve, and actual debt service (excluding debt service of loans in forbearance) multiplied by the proportionate share of HOME-assisted units to the total number of units in the project for the period beginning on April 1, 2020 and ending on December 31, 2020. Project operating expenses may be demonstrated by one of the following:

- The Owner's most recent year to date financials for the project;
- Certified project-level accounting records covering the most recent 3 months; and
- Copies of project-level bank statements covering the most recent 3 months.

Project operating expenses may also be adjusted due to COVID-19-related expenditures and foregone expenses due to social distancing measures and other COVID-19-related impacts. An owner may demonstrate these expenses with recent receipts, copies of work orders, revised budgets that have been certified by the project owner as true, accurate representations of current expenditures.

In order to take advantage of this waiver, PJs must amend the HOME written agreement with the project owner to include the amount of HOME funds that will be provided to an operating reserve (i.e., the proportion of total costs attributable to HOME units as described in the paragraph above), the costs eligible to be paid with HOME funds in the operating reserve (i.e., operating expenses, scheduled payments to a replacement reserve, and qualifying debt service), and the documentation the PJ is required to maintain to demonstrate the allowable amounts and eligibility of costs paid with the HOME funds in the operating reserve.

The written agreement must specify that the owner must forego: 1) any distributions of residual receipts during the period this waiver is in effect and for a period of 6 months thereafter; 2) any right under the existing lease agreement or State or local law to pursue legal action against tenants of HOME-assisted units for non-payment of rent and the collection of any fees associated with late payments without prior approval of the PJ; and 3) any adverse credit reporting against tenants of HOME-assisted units for nonpayment of rent or fees without prior approval of the PJ.

Within 6 months following the waiver period, the PJ must review the project's records of actual revenue and operating expenses, total amount of HOME funds expended from the operating reserve, and the eligibility of expenses by examining invoices and receipts. The written agreement must require the project owner to repay any expenditures for costs determined to be ineligible and any balance of HOME funds remaining in the reserve after December 31, 2020. Any HOME funds repaid to the PJ must be deposited in the local HOME account and reported as program income in IDIS.

The waiver is effective through December 31, 2020.

8. Timeframe for a Participating Jurisdiction's Response to Findings of Noncompliance

Requirement: Corrective and Remedial Actions

Citations: 24 CFR 92.551(b)(1) and 24 CFR 92.64(a) (Insular Areas)

Explanation: 24 CFR 92.551(b)(1) requires that if HUD determines preliminarily that a PJ has not met a provision of the HOME regulations, the PJ must be notified and given an opportunity to respond within a time period prescribed by

HUD, not to exceed 30 days. 24 CFR 92.64(a) applies this requirement to Insular Areas.

Justification: The waiver is necessary to permit HUD to provide PJs with an extended period to respond to findings of noncompliance in recognition of the unanticipated circumstances created by the COVID-19 pandemic. While HUD must continue its oversight function for the HOME Program, requiring PJs to respond to all findings of noncompliance within 30 days may interfere with a PJ's ability to address the unprecedented housing needs caused by the COVID-19 pandemic.

Applicability: The waiver applies to all findings of HOME regulatory noncompliance issued from the date of this memorandum through December 31, 2020. In the notice of findings, HUD will specify a time period for the PJ's response based on the nature of the noncompliance and required corrective action(s). HUD may also, upon request by the PJ, extend time periods imposed before the date of this memorandum.

Questions regarding this waiver should be directed to Virginia Sardone, Director, Office of Affordable Housing Programs (OAHP), or your OAHP desk officer. Participating jurisdictions and other HOME Program participants should contact the CPD Division of their local HUD Field Office.



Community Development Department
625 Murray Street, Suite 7
Alexandria, LA 71301
Office: 318.449.5072 / Fax: 318.449.5031
Shirley.branham@cityofalex.com

May 1, 2020

US Department of HUD
ATTN: Ms. Cheryl Breaux
Hale Boggs Federal Building
500 Poydras Street, 9th Floor
New Orleans, LA 70130-3099
Sent via email: CPD_COVID-19WaiverNO@HUD.gov AND Cheryl.s.breaux@hud.gov

RE: Notification of Implementation of Available Consolidated Plan Requirement Waivers to Prevent the Spread of COVID-19 by the City of Alexandria

Dear Ms. Breaux,

This letter serves as a notice to the New Orleans HUD Field Office and our CPD Representative of the City of Alexandria's intention to implement the following available waivers for Consolidated Plan and HOME program requirements that were released by email on April 1, 2020, in the Memorandum entitled "Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19" and on April 10, 2020 in the Memorandum entitled, "Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic." The City of Alexandria intends to implement the following waivers beginning on May 7, 2020:

Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19:

- ➔ 8. Citizen Participation Public Comment Period for Consolidated Plan Amendment
Specific Condition justifying use of waiver of 24 CFR 91.105(c)(2) and (k):

This waiver grants a reduction of the required 30-day comment period to no less than five days, in order to balance the City's ability to respond to its citizens' needs and lessen the negative effects of the COVID-19 pandemic with the regulatory requirement to provide its citizens with governmental transparency and the opportunity to comment on the proposed use of its HUD-allocated funds.

- ➔ 9. Citizen Participation Reasonable Notice and Opportunity to Comment
Specific Condition justifying use of waiver of 24 CFR 91.105(c)(2) and (k):



Jeffrey W. Hall,
Mayor

Recognizing a need to respond quickly, this waiver grants the City the ability to determine what constitutes reasonable notice and opportunity to comment regarding its intended uses of the CDBG-CV special allocation during its efforts to limit public gatherings and contain the spread of COVID-19.

The City takes pride in its procedures that provide transparency in its planning and participation processes. The City's established Citizen Participation Plan requires that documents be made available for review at City offices and online at www.cityofalexandria.com/Community-Development. During times of social-distancing, we can still accommodate citizens requesting a paper copy of the document for them to take home to review and the entire document is still available online. The public may still submit comments via email or phone call during a reduced 5 day public comment period beginning and ending before the day of a virtual public meeting. Comments received during the comment period will be read and/or played back during the virtual meeting with no in-person public access to the meeting location. Members of the public who have submitted comments may be called during the virtual meeting to provide additional comments during the meeting in real time. Additionally, the virtual meeting will be made available through live stream. Public notices will be published in the advertisements noted in the Citizen Participation Plan approximately 5 days before the scheduled meeting date and will note the comment period and the altered comment procedures that will be followed.

Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic:

I. Waivers for Major Disaster Areas

→ 1. 10% Administration and Planning Cap

Specific Condition justifying use of waiver of Section 212(c) of NAHA and 24 CFR 92.207:

This waiver allows an increase in administrative expenditures up to 25% of its annual HOME allocation, plus program income, for FY 2019 and FY 2020 allocations. This waiver will provide the City with adequate funds to pay for the increased cost of administering HOME-related activities to address the effects of COVID-19, including attempts to prevent the spread of the virus. It will also help to relieve the burden of identifying other general funds to pay HOME administrative and planning costs at a time when local tax revenues that provide general operating revenue are decreasing.

→ 2. CHDO Set-aside Requirement

Specific Condition justifying use of waiver of Section 231 of NAHA and 24 CFR 92.300(a)(1)

This waiver lifts the requirement that a PJ use 15 percent of each annual allocation of HOME funds only for housing owned, developed, or sponsored by CHDOs for the 2017, 2018, 2019, and 2020 allocation years. The suspension and waiver of this requirement reduces the set-aside requirement to zero and allows the City to expeditiously assist families affected by the COVID-19 pandemic by immediately making additional HOME funds available for activities for which CHDO set-aside funds cannot be used.

→ 4. Matching Contribution Requirements

Specific Condition justifying use of waiver of 24 CFR 92.218 and 92.222(b)

This waiver reduces the matching requirement from 25% to 0% and provides relief that the City will need as it faces increased strain from the reduced economic activity caused by COVID-19. With this waiver in

place, the City will be relieved from contributing match for funds expended between October 1, 2019 and September 30, 2021.

II. *Waivers for all Participating Jurisdictions*

→ 2. Income Documentation

Specific Condition justifying use of waiver of 24 CFR 92.203(a)(1)

This waiver allows individuals and families to self-certify their income in lieu of providing source documentation when applying for tenant-based rental assistance or admission to a HOME rental unit. This waiver will alleviate the burden on potential renters who will not have accurate documentation to reflect their income given layoffs and business closures. The City will ensure that self-certified income takes into consideration all income, including any unemployment and emergency benefits the applicant will receive. However, for purposes of an applicant's self-certification, emergency tax relief (commonly referred to as stimulus payments) will not to be included as an emergency benefit. Also, the City will arrange on-site rent and income reviews within 90 days after the waiver period, which ends on December 31, 2020. The City will include tenant income certifications in each project file.


→ 3. On-Site Inspections of HOME-assisted Rental Housing

Specific Condition justifying use of waiver of 24 CFR 92.504(d)(1)(ii)

To protect PJ staff and reduce the spread of COVID-19, this waiver extends the timeframe for the City to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements. This waiver will allow the City to suspend onsite inspections through December 31, 2020, if necessary. The City will be required to perform any suspended inspections within 120 days of the end of the waiver period (December 31, 2020.)

If clarification is needed regarding these justifications or the City of Alexandria's intentions, then please contact Shirley Branham at Shirley.branham@cityofalex.com or (318) 449-5070. The City appreciates HUD's granting the use of these waivers so that it can efficiently protect and assist residents of the City of Alexandria and its employees.

Respectfully,



Shirley Branham
Administrator

Cc: Mayor Jeffrey Hall
Susan Broussard, Chief of Staff
Jennifer Alpha, TDA Consulting

Shirley Branham

From: Shirley Branham
Sent: Thursday, May 28, 2020 9:44 AM
To: Dianne Moore
Cc: Cheryl Breaux; Jennifer Alpha
Subject: City of Alexandria's waivers notification
Attachments: 200504 COA request for waivers.pdf

Ms. Moore,

Good morning! Thanks for the follow-up call on Tuesday about our waivers implementation notice! As discussed, we will not be amending our 2019 plans but instead including the COVID-19 / CDBG-CV in our 2020-2024 Five Year Consolidated Plan. The 5YCP is currently out for 30 day public comment and we will be going to City Council after for authorization. I expect to send it to you in early July, along with the 2020 AAP, 2019 CAPER, CPP and IA documents that have all been updated.

In the meantime, I have a couple questions:

- In order for us to convert CHDO funds to EN as allowed in the waivers, is there something you need to authorize in IDIS to reallocate the money? If yes, please advise. If no, we plan to convert them in the next week as we set-up our PY2020 Projects and Activities.
- I noticed that our 2018 CAPER and 2019 Annual Action Plan Amendment has not yet been approved by HUD in IDIS. The 45 to 60 day approval time has expired but I'm not sure if there is something you need to check off in IDIS. Please advise.

I appreciate your time and effort to help us work through this process! I look forward to hearing from you soon! Should you need anything else from me, please let me know. Stay safe!

Respectfully,

Shirley Branham, CBO, Assoc. AIA
Community Development Administrator
318-449-5070 office / 318-449-5031 fax

From: Shirley Branham
Sent: Monday, May 04, 2020 10:10 AM
To: CPD_COVID-19WaiverNO@HUD.gov; Breaux, Cheryl S
Cc: HUD - Dianne Moore; Susan Broussard; Jennifer Alpha
Subject: City of Alexandria's waivers notification

Ms. Breaux,

I hope this email finds you well! Please find attached the City's formal notification for the implementation of waivers related to COVID-19. I look forward to a response soon.

Respectfully,
Shirley Branham
Community Development Administrator
318-449-5070
City of Alexandria

Video Details



Total Video Performance

Showing All

- 👁️ Peak Live Viewers 20 >

- 🕒 Minutes Viewed 259 >

- 🎬 1-Minute Video Views 42 >

- 🎬 10-Second Video Views 173 >

- 🎬 3-Second Video Views 385 >

- 🗨️ Average Video Watch Time 0:20 >

- 📄 Audience Retention >

- 👤 Audience and Engagement >



City of Alexandria, Louisiana - Government...

17:36 · Was Live: 06/11/2020 · Owned · Appears Once · [View Permalink](#) · [Copy Video ID](#)

This video is used in 1 post

Posts ⓘ	Posted Date	Estimated Reach	3s Video Views	10s Video Views	Unique 3s Video Views	Post Engagement	Average Video Watch Time
City of Alexandria, Louisiana - ...	● 06/11/2020 4:01 PM	724	385 100%	173 100%	369	5	0:20 / 17:36

Total 3-second video views on Facebook: 385 ⓘ



City of Alexandria, Louisiana - Government was live.



Published by Jim Smilie [?] · June 11 at 3:57 PM · 🌐



Watch together with friends or with a group

Start

724

People Reached

203

Engagements

Boost Post



4

1 Comment 385 Views

Like

Comment

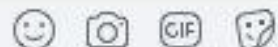
Share



Most Relevant ▾



Comment as City of Alexandria, Louisiana - Gove...



James Crain · 1:27 Email list, social media, television and public access television station and y'all think that the Town Talk is the best way to get information out?

Like · Reply · 4d

CAPER DRAFT #1

- Draft has been published and advertised in the Town Talk for 15 day public comment from May 27th through June 11th. Comment period will end with the close of this meeting.
- Purpose of this meeting is to collect any comments to be considered prior to adoption and submittal to HUD.
 - Final will be presented on June 23, 2020 for introduction and July 7, 2020 for adoption
- All HUD related plans are available for free review or download from the City's website at www.cityofalexandriala.com/community-development.
- PY2019-2020 HUD Entitlement totals:
 - CDBG = \$422,519 + \$356,567 reallocated from PY2018
 - HOME = \$213,841 + \$322,346 reallocated from PY2018

- Accomplishments:

Program	Spent	Performance
HOME Major Rehab	\$154,829	5 homeowner occupied houses
CDBG Minor Rehab	\$261,578	47 homeowner occupied houses
CDBG Code Enforcement	\$42,037	209 abandoned structures
CDBG & City Demolition	\$292,503	28 abandoned structures (10 + 18)
Owner Demo's	-	4 structures
Owner Rehab	-	2 structures
Public Facilities	\$84,996	5 Community Centers

- Upcoming in 2020-2024:
 - 2019 Neighborhood survey input results for top 5 priorities:
Demo, Minor Rehab, Code Enforcement, Major Rehab and Homebuyer Assistance
- Remaining budgets from PY2019-2020 to re-allocate to PY2020-2021 Activities:
 - CDBG = \$70,179
 - HOME = \$360,745
- 2020 Schedule
 - Neighborhood Community Meeting = November 5, 2020 at 6:pm at Bolton Avenue Community Center
 - Accepting Rehab Applications = April 5th through 8th from 9:am to 3:pm

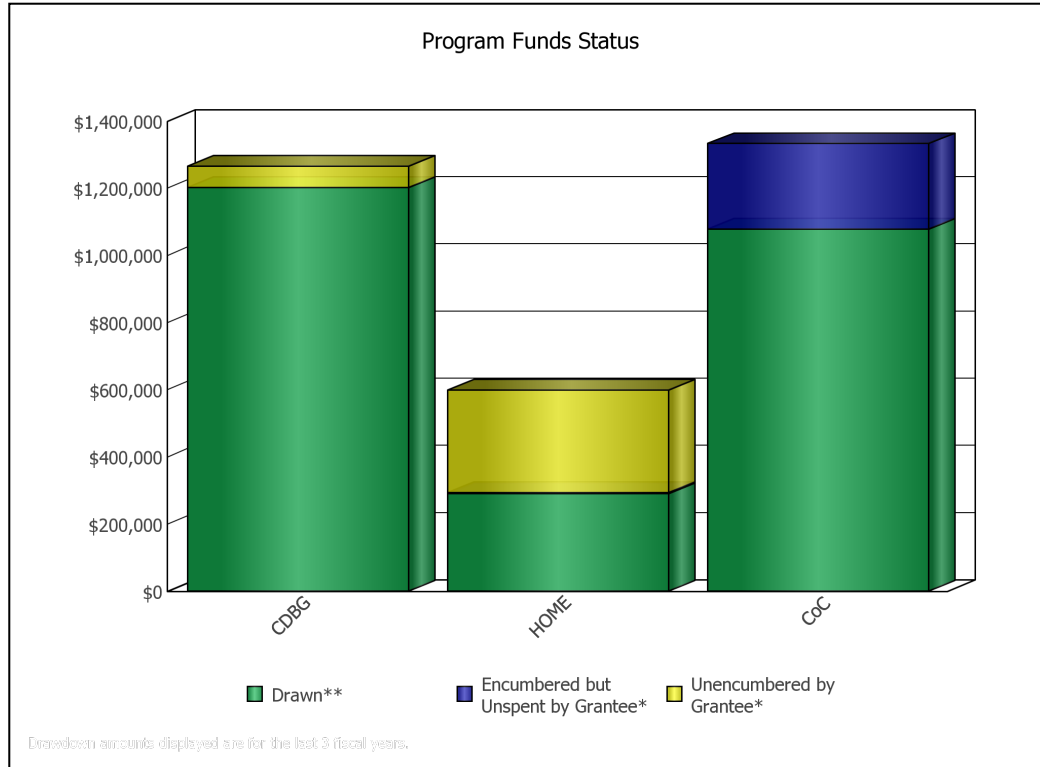
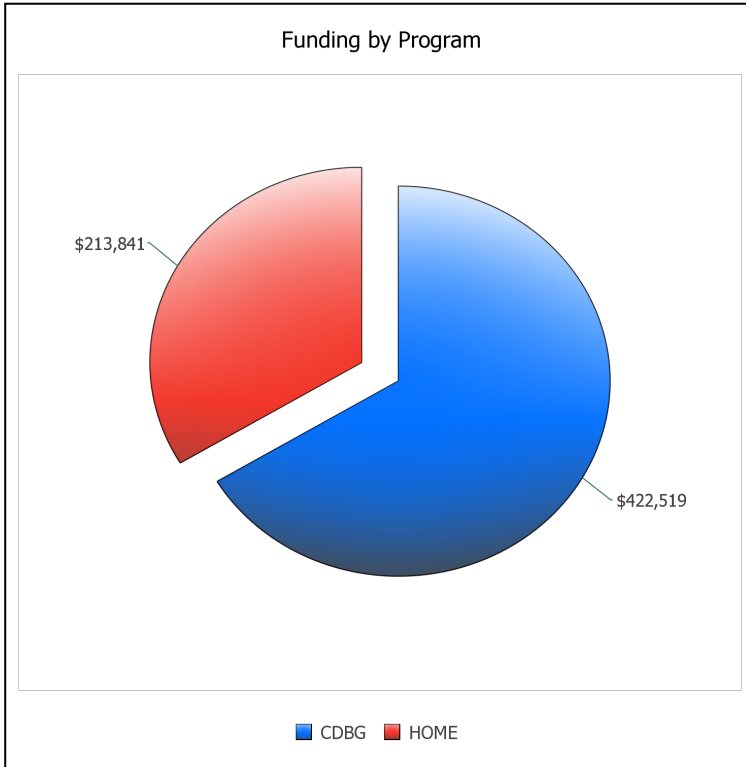


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 ALEXANDRIA, LA



Year:

2019



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$1,202,144.75	\$0.00	\$62,740.25
HOME	\$290,486.08	\$2,489.29	\$305,474.23
CoC	\$1,077,689.20	\$254,951.07	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



ALEXANDRIA, LA

Mayor Jacques M. Roy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2019	\$422,519				* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2018</th> <th>2017</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>271,615</td> <td>59.9%</td> <td>57.1%</td> <td>70.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>129,655</td> <td>28.6%</td> <td>14.9%</td> <td>26.4%</td> </tr> <tr> <td>Acquisition</td> <td>52,528</td> <td>11.6%</td> <td>28.0%</td> <td>3.0%</td> </tr> <tr> <td>Total</td> <td>453,798</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:		2018	2017	2016	Housing	271,615	59.9%	57.1%	70.6%	Admin/Planning	129,655	28.6%	14.9%	26.4%	Acquisition	52,528	11.6%	28.0%	3.0%	Total	453,798	100.0%	100.0%	100.0%											
		Top 5 Activities:		2018	2017	2016																																						
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		Total	453,798	100.0%	100.0%	100.0%																																						
		2018	\$434,250					\$0 (03/02/2020)	<table border="1"> <thead> <tr> <th colspan="2">FY 2018</th> <th>2018</th> <th>2017</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>53,790</td> <td>26,895</td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$453,798</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	FY 2018		2018	2017	2016	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	100.0%				Persons Assisted Directly:	0	0	0		Services Avail. for Persons:	53,790	26,895	0		Leveraged Funds:	\$453,798				Program Income:	\$0			
		FY 2018		2018	2017	2016																																						
		%Spent Under 80% AMI:	100.0%																																									
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Leveraged Funds:	\$453,798																																											
Program Income:	\$0																																											
2017	\$408,116	EN	EN																																									
Total:	\$1,264,885	\$0	\$62,740																																									
		PI	PI																																									
		\$0	\$0																																									
		RL	RL																																									
		\$0	\$0																																									
HOME Investment Partnerships Program (HOME)	HOME calculations are under review																																											
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Competitive Programs																																												

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



				Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Activity	Awarded(\$)	Activity	Awarded(\$)		
								Continuum of Care (CoC)	Competitive	2018	\$673,878	\$254,951	
		2017	\$693,762	\$0				Leasing	\$177,952	HMIS	\$56,761		
		2016	\$610,614	\$0				Rental Assistance	\$81,612	Administration	\$41,878		
		Total:	\$1,978,255	\$254,951				Operations	\$141,654	Planning	\$103,880		
										UFA	\$0		
								Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded(\$)
								PH	51	30	0	21	\$490,676
								TH	21	0	1	20	\$131,666
								SSO	0	0	0	0	\$35,000
								HMIS	0	0	0	0	\$59,353
								Planning	0	0	0	0	\$20,776

Total \$254,951 \$62,740 (\$426,624)

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ALEXANDRIA, 2015

Date: 06/08/2020
 Time: 11:52 AM
 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Create New Affordable Housing	1	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
				Homeowner Housing Added	Household Housing Unit	3	0	0.00%	1	0	0.00%
Homebuyer Assistance	2	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	0	0.00%	15	0	0.00%
				Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	2	0	0.00%
Housing Rehabilitation	3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	180	0	0.00%	33	0	0.00%
							19	10.56%	36	19	52.78%
							29	16.11%	10	29	290.00%
							34	18.89%	28	34	121.43%
			47	26.11%	33	47	142.42%				
Elimination of Blighted Properties	4	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	0	0.00%	12	0	0.00%
				Buildings Demolished	Buildings	60	0	0.00%	10	0	0.00%
							14	23.33%	10	14	140.00%
							24	40.00%	10	24	240.00%
							39	65.00%	12	39	325.00%
Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	150	0	0.00%	30	0	0.00%				
							50	0	0.00%		
Reduce Homelessness	5	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160	0	0.00%	32	0	0.00%
Improve Neighborhood Infrastructure	6	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4795	0	0.00%			
Improve Public Services	7	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	275	0	0.00%	55	0	0.00%
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	0	0.00%
Administration & Outreach	8	Administration	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%

CHDO Operating			\$						2	0	0.00%
Improve Access to Public Facilities (S.A.)	9	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	500	0	0.00%			
				Other	Other	0	0		5	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Code Enforcement	2017 Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
CDBG Code Enforcement	2018 CDBG Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
CDBG Legal Succession Services	2018 CDBG Legal Succession Assistance	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10
CDBG: Code Enforcement	2019 CDBG: Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	12
CDBG: Housing Activities (2019)	2019 CDBG: Demolition	Buildings Demolished	Buildings	12
	2019 CDBG: Minor Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	47
CDBG: Public Facilities & Infrastructure (2019)	2019 CDBG: Public Facilities & Infrastructure	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20440
Code Enforcement	Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
Code Enforcement	Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
Code Enforcement	Code Enforcement	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
Demolition/Clearance	Demolition/Clearance	Buildings Demolished	Buildings	0
Demolition/Clearance	Demolition/Clearance	Buildings Demolished	Buildings	0
Demolition/Clearance Spot Basis	03/31/2016Demolition/Clearance Spot	Buildings Demolished	Buildings	1
HOME Major Rehab (2016)	2016 HOME Major Rehab - Charles & Devy Foster	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2016 HOME Major Rehab - Doris Miller	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2016 HOME Major Rehab - Karen Baber	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME Major Rehab (2017)	2018 HOME Major Rehab	Homeowner Housing Rehabilitated	Household Housing Unit	5
HOME Major Rehab (2018)	HOME Major Rehab - Gloria Surlis	Homeowner Housing Rehabilitated	Household Housing Unit	1
	HOME Major Rehab - Maggie Holt	Homeowner Housing Rehabilitated	Household Housing Unit	1
	HOME Major Rehab - Mary Walker	Homeowner Housing Rehabilitated	Household Housing Unit	1
	HOME Major Rehab - Odessa Winn	Homeowner Housing Rehabilitated	Household Housing Unit	1
	HOME Major Rehab - Ollie Johnson	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOME: Major Rehab (2019)	2019 HOME: Major Rehab - Holmes on Evergreen	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Jordan on Sugarhouse	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Swan on 5th	Homeowner Housing Rehabilitated	Household Housing Unit	1

	2019 HOME: Major Rehab - Tisino on Richard Ave	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2019 HOME: Major Rehab - Housey on Maryland	Homeowner Housing Rehabilitated	Household Housing Unit	1
Senior Minor Housing Repair	Senior Minor Housing Repair Program	Homeowner Housing Rehabilitated	Household Housing Unit	5
Senior Minor Housing Repair	Senior Minor Repair	Homeowner Housing Rehabilitated	Household Housing Unit	20
Weatherization Program	Weatherization Admin	Homeowner Housing Rehabilitated	Household Housing Unit	0
Weatherization Program	Weatherization Program	Homeowner Housing Rehabilitated	Household Housing Unit	0
Weatherization Program	Weatherization Program	Homeowner Housing Rehabilitated	Household Housing Unit	35
Weatherization Program	Weatherization Program	Homeowner Housing Rehabilitated	Household Housing Unit	0

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALEXANDRIA, LA

DATE: 06-08-20
 TIME: 14:54
 PAGE: 1

REPORT FOR CPD CDBG, HOME
 PGM YR 2019

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	CDBG: Planning & Administration (2019)	738	2019 CDBG: Planning & Admin	Completed	CDBG	\$85,359.99	\$85,359.99	\$0.00
		Project Total					\$85,359.99	\$85,359.99	\$0.00
	2	CDBG: Housing Activities (2019)	732	2019 CDBG: Demolition	Completed	CDBG	\$161,583.59	\$161,583.59	\$0.00
			734	2019 CDBG: Minor Rehab	Completed	CDBG	\$255,908.12	\$255,908.12	\$0.00
			735	2019 CDBG: Program Delivery for Rehabs	Completed	CDBG	\$76,331.23	\$76,331.23	\$0.00
		Project Total					\$493,822.94	\$493,822.94	\$0.00
	4	CDBG: Public Services (2019)	736	2019 CDBG: Legal Succession Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	HOME: Planning & Administration (2019)	739	2019 HOME: Planning & Admin	Completed	HOME	\$26,292.75	\$26,292.75	\$0.00
		Project Total					\$26,292.75	\$26,292.75	\$0.00
	6	HOME: CHDO Operating (2019)	740	2019 HOME: CHDO Operating	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	HOME: Major Rehab (2019)	741	2019 HOME: Major Rehab - Jordan on	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
			742	2019 HOME: Major Rehab - Housey on	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
			743	2019 HOME: Major Rehab - Tisino on Richard	Completed	HOME	\$23,000.00	\$23,000.00	\$0.00
			744	2019 HOME: Major Rehab - Holmes on	Completed	HOME	\$12,150.00	\$12,150.00	\$0.00
			745	2019 HOME: Major Rehab - Swan on 5th	Completed	HOME	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$149,150.00	\$149,150.00	\$0.00
	9	CDBG: Public Facilities & Infrastructure	737	2019 CDBG: Public Facilities & Infrastructure	Completed	CDBG	\$84,996.23	\$84,996.23	\$0.00
		Project Total					\$84,996.23	\$84,996.23	\$0.00
	17	CDBG: Code Enforcement	733	2019 CDBG: Code Enforcement	Completed	CDBG	\$56,487.03	\$56,487.03	\$0.00
		Project Total					\$56,487.03	\$56,487.03	\$0.00
		Program Total				CDBG	\$720,666.19	\$720,666.19	\$0.00
						HOME	\$175,442.75	\$175,442.75	\$0.00
		2019 Total					\$896,108.94	\$896,108.94	\$0.00
		Program Grant				CDBG	\$720,666.19	\$720,666.19	\$0.00
						HOME	\$175,442.75	\$175,442.75	\$0.00
		Grand Total					\$896,108.94	\$896,108.94	\$0.00

PR03- BOSMAC (original)

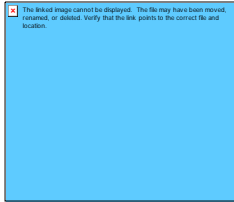
Page by:
 Grantee: ALEXANDRIA
 Rpt Program Year: 2019

Year	PID	IDIS Activity #	Activity Name	NatObj	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Total	TotalH	Accomplishment Narrative		
2019	0001	738	2019 CDBG: Planning & Admin	0	21A	C	0	0	5/17/2019	85,359.99	85,359.99	85,359.99	0.00	0	0	0	0	0	0	0	0	0	0	0	0		
2019	0002	732	2019 CDBG: Demolition	SBA	04	C	1	3	5/17/2019	161,583.59	161,583.59	161,583.59	0.00	10	2019	12	0	0	0	0	0	0	0	0	0	0	(PY19): 97 Bertie, 99 Bertie, 1030 Dallas, 319 Daspit, 1904 Levin, 1912 Levin, 2533 Main, 316 Marve, 208 1/2 N 13th.
2019	0002	734	2019 CDBG: Minor Rehab	LMH	14A	C	1	3	5/17/2019	255,908.12	255,908.12	255,908.12	0.00	10	2019	47	47	4	40	3	0	47	47	0	0	(PY19):	
2019	0002	735	2019 CDBG: Program Delivery for Rehabs	LMH	14H	C	1	2	5/17/2019	76,331.23	76,331.23	76,331.23	0.00	10	0	0	0	0	0	0	0	0	0	0	0	0	
2019	0004	736	2019 CDBG: Legal Succession Services	LMC	05C	X	1	3	5/17/2019	0.00	0.00	0.00	0.00	01	0	0	0	0	0	0	0	0	0	0	0	0	
2019	0009	737	2019 CDBG: Public Facilities & Infrastructure	LMA	03E	C	1	1	5/17/2019	84,996.23	84,996.23	84,996.23	0.00	11	2019	0	0	0	0	0	0	0	0	0	0	0	(PY19): Several community centers in LMI areas were upgraded.
2019	0017	733	2019 CDBG: Code Enforcement	LMA	15	C	1	3	6/12/2019	56,487.03	56,487.03	56,487.03	0.00	10	2019	0	0	0	0	0	0	0	0	0	0	0	(PY19): Funding to process housing complaints, inspect them for compliance issues and send notices to owners for options to comply. These

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ALEXANDRIA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	CDBG: Planning & Administration (2019) Provide oversight, management, monitoring and coordination of federal CDBG funds received from HUD. May also be used to pay for HOME Admin expenses per 570.201.k.	CDBG	\$84,500.00	\$85,359.99	\$85,359.99	\$0.00	\$85,359.99
	2	CDBG: Housing Activities (2019) This Project shall include the following CDBG activities: Demolition & Clearance; Code Enforcement: Minor Owner Occupied Housing Rehab; Legal Succession Services; Program Delivery/Management for HOME funded Major Owner Occupied Housing Rehab .	CDBG	\$287,519.00	\$493,822.94	\$493,822.94	\$0.00	\$493,822.94
	3	HOME: Planning & Administration (2019) Provide oversight, management, monitoring and coordination of federal funds received from the Department of HUD.	HOME	\$21,384.00	\$26,292.75	\$23,738.76	\$2,553.99	\$23,738.76
	4	HOME: CHDO Operating (2019) Funds will be provided to a qualified CHDO or for-profit housing developer to develop new affordable housing units within the City. At least 15% of the HOME allocation must go toward CHDO projects.	HOME	\$32,077.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	HOME: Major Rehab (2019) Provide construction to qualified, single family, owner occupied homes to assist with roofing, electrical, plumbing and/or carpentry work. Program designed to fund up to \$40,000 per home.	HOME	\$160,380.00	\$149,150.00	\$149,150.00	\$0.00	\$149,150.00
	6	CDBG: Public Facilities & Infrastructure (2019) Activity to address improvements to existing Public Facilities and Infrastructure to increase access, capacity and use frequency.	CDBG	\$85,000.00	\$84,996.23	\$84,996.23	\$0.00	\$84,996.23
	7	HOME CHDO Development Funds will be provided to a qualified CHDO or for-profit housing developer to develop new affordable housing units within the City. At least 15% of the HOME allocation must go toward CHDO projects.	HOME	\$120,298.00	\$0.00	\$0.00	\$0.00	\$0.00
	8	CDBG: Code Enforcement Code Enforcement activities in LMI neighborhoods.	CDBG	\$25,000.00	\$56,487.03	\$56,487.03	\$0.00	\$56,487.03

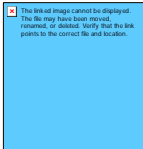


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
 ALEXANDRIA, LA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	730	147 Parkwood Dr , Alexandria LA, 71301	Completed	06/17/19	5	5	01/02/19	\$140,518.72	\$140,518.72	100.00%
Homeowner Rehab	REHABILITATION	741	3622 Sugar House Rd , Alexandria LA, 71302	Completed	01/02/20	1	1	06/13/19	\$40,000.00	\$40,000.00	100.00%
Homeowner Rehab	REHABILITATION	742	212 Maryland Ave , Alexandria LA, 71301	Completed	11/27/19	1	1	08/21/19	\$40,000.00	\$40,000.00	100.00%
Homeowner Rehab	REHABILITATION	743	5506 Richard Ave , Alexandria LA, 71302	Completed	01/31/20	1	1	12/23/19	\$23,000.00	\$23,000.00	100.00%
Homeowner Rehab	REHABILITATION	744	3503 Evergreen Dr , Alexandria LA, 71302	Completed	02/17/20	1	1	12/23/19	\$12,150.00	\$12,150.00	100.00%
Homeowner Rehab	REHABILITATION	745	3729 5th St , Alexandria LA, 71302	Completed	02/17/20	1	1	12/23/19	\$34,000.00	\$34,000.00	100.00%
										\$289,668.72 total	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 06-08-20
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ALEXANDRIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	2	\$161,583.59	2	\$161,583.59
	Total Acquisition	0	\$0.00	2	\$161,583.59	2	\$161,583.59
Housing	Rehab: Single-Unit Residential (14A)	0	\$0.00	1	\$255,908.12	1	\$255,908.12
	Rehabilitation Administration (14H)	0	\$0.00	1	\$76,331.23	1	\$76,331.23
	Code Enforcement (15)	0	\$0.00	1	\$56,487.03	1	\$56,487.03
	Total Housing	0	\$0.00	3	\$388,726.38	3	\$388,726.38
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$84,996.23	1	\$84,996.23
	Total Public Facilities and Improvements	0	\$0.00	1	\$84,996.23	1	\$84,996.23
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$85,359.99	2	\$85,359.99
	Total General Administration and Planning	1	\$0.00	1	\$85,359.99	2	\$85,359.99
Grand Total		1	\$0.00	7	\$720,666.19	8	\$720,666.19

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Housing Units	0	25	25
	Total Acquisition		0	25	25
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	47	47
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	13,305	13,305
	Total Housing		0	13,352	13,352
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	20,440	20,440
	Total Public Facilities and Improvements		0	20,440	20,440
Grand Total			0	33,817	33,817

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Total Households	
Housing	White	0	0	2
	Black/African American	0	0	45
	Total Housing	0	0	47
Grand Total	White	0	0	2
	Black/African American	0	0	45
	Total Grand Total	0	0	47

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Renter Occupied		Persons
	Count	Value	Count	Value	
Extremely Low (<=30%)	4		0		0
Low (>30% and <=50%)	40		0		0
Mod (>50% and <=80%)	3		0		0
Total Low-Mod	47		0		0
Non Low-Mod (>80%)	0		0		0
Total Beneficiaries	47		0		0

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 06-08-20
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Program Year: 2019
 Start Date 01-May-2019 - End Date 30-Apr-2020
 ALEXANDRIA
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$289,668.72	10	10
Total, Homebuyers and Homeowners	\$289,668.72	10	10
Grand Total	\$289,668.72	10	10

Home Unit Completions by Percent of Area Median Income

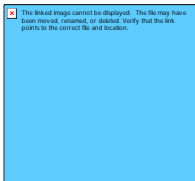
Activity Type	Units Completed			
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 80%
Existing Homeowners	1	4	5	10
Total, Homebuyers and Homeowners	1	4	5	10
Grand Total	1	4	5	10

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -
Black/African American	10	1	10	1
Total	10	1	10	1

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	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2019	
	ALEXANDRIA , LA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	360,887.44
02 ENTITLEMENT GRANT	422,519.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	7,438.48
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	790,844.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	635,306.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	635,306.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,359.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	720,666.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	70,178.73

matches CDBG PR-23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	473,722.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	473,722.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	74.57%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,452,382.06
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,076,311.84
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	74.11%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	422,519.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	422,519.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,359.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	56,539.96
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,399.95
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	84,500.00
42 ENTITLEMENT GRANT	422,519.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	422,519.00

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

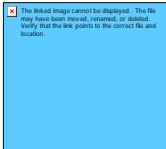
Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	National Objective	Drawn Amount
2019	9	737	6274881	2019 CDBG: Public Facilities & Infrastructure	LMA	\$66.84
2019	9	737	6283544	2019 CDBG: Public Facilities & Infrastructure	LMA	\$66.84
2019	9	737	6316396	2019 CDBG: Public Facilities & Infrastructure	LMA	\$382.09
2019	9	737	6316403	2019 CDBG: Public Facilities & Infrastructure	LMA	\$223.10
2019	9	737	6322315	2019 CDBG: Public Facilities & Infrastructure	LMA	\$333.59
2019	9	737	6330201	2019 CDBG: Public Facilities & Infrastructure	LMA	\$91.62
2019	9	737	6350909	2019 CDBG: Public Facilities & Infrastructure	LMA	\$6.99
2019	9	737	6355815	2019 CDBG: Public Facilities & Infrastructure	LMA	\$83,283.28
2019	9	737	6366960	2019 CDBG: Public Facilities & Infrastructure	LMA	\$541.88
						\$84,996.23
						Matrix Code 03E
2019	2	734	6274881	2019 CDBG: Minor Rehab	LMH	\$192.85
2019	2	734	6297461	2019 CDBG: Minor Rehab	LMH	\$54,520.19
2019	2	734	6316390	2019 CDBG: Minor Rehab	LMH	\$9,629.81
2019	2	734	6339399	2019 CDBG: Minor Rehab	LMH	\$15,390.00
2019	2	734	6350909	2019 CDBG: Minor Rehab	LMH	\$68,925.27
2019	2	734	6355815	2019 CDBG: Minor Rehab	LMH	\$107,250.00
						\$255,908.12
						Matrix Code 14A
2019	2	735	6274881	2019 CDBG: Program Delivery for Rehabs	LMH	\$3,387.39
2019	2	735	6283544	2019 CDBG: Program Delivery for Rehabs	LMH	\$3,932.87
2019	2	735	6298117	2019 CDBG: Program Delivery for Rehabs	LMH	\$8,739.50
2019	2	735	6316396	2019 CDBG: Program Delivery for Rehabs	LMH	\$18,727.98
2019	2	735	6316403	2019 CDBG: Program Delivery for Rehabs	LMH	\$4,956.28
2019	2	735	6322315	2019 CDBG: Program Delivery for Rehabs	LMH	\$6,692.55
2019	2	735	6330201	2019 CDBG: Program Delivery for Rehabs	LMH	\$5,380.05
2019	2	735	6339399	2019 CDBG: Program Delivery for Rehabs	LMH	\$4,870.05
2019	2	735	6350909	2019 CDBG: Program Delivery for Rehabs	LMH	\$6,182.12
2019	2	735	6355815	2019 CDBG: Program Delivery for Rehabs	LMH	\$6,362.19
2019	2	735	6366960	2019 CDBG: Program Delivery for Rehabs	LMH	\$4,369.32
2019	2	735	6376756	2019 CDBG: Program Delivery for Rehabs	LMH	\$2,730.93
						\$76,331.23
						Matrix Code 14H
2019	17	733	6274881	2019 CDBG: Code Enforcement	LMA	\$4,111.61
2019	17	733	6283544	2019 CDBG: Code Enforcement	LMA	\$1,600.35
2019	17	733	6296381	2019 CDBG: Code Enforcement	LMA	\$2,281.36
2019	17	733	6316396	2019 CDBG: Code Enforcement	LMA	\$5,641.84
2019	17	733	6316403	2019 CDBG: Code Enforcement	LMA	\$2,448.85
2019	17	733	6322319	2019 CDBG: Code Enforcement	LMA	\$4,473.82
2019	17	733	6330201	2019 CDBG: Code Enforcement	LMA	\$6,092.33
2019	17	733	6339399	2019 CDBG: Code Enforcement	LMA	\$2,960.21
2019	17	733	6350909	2019 CDBG: Code Enforcement	LMA	\$4,588.19
2019	17	733	6355815	2019 CDBG: Code Enforcement	LMA	\$5,182.00
2019	17	733	6366960	2019 CDBG: Code Enforcement	LMA	\$4,695.52
2019	17	733	6376756	2019 CDBG: Code Enforcement	LMA	\$12,410.95
						\$56,487.03
						Matrix Code 15
Total						\$473,722.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	National Objective	Drawn Amount
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2019	1	738	6274881	2019 CDBG: Planning & Admin	\$2,917.15
2019	1	738	6283544	2019 CDBG: Planning & Admin	\$4,621.59
2019	1	738	6296381	2019 CDBG: Planning & Admin	\$4,202.49
2019	1	738	6299108	2019 CDBG: Planning & Admin	\$7,438.48
2019	1	738	6316396	2019 CDBG: Planning & Admin	\$10,556.02
2019	1	738	6316403	2019 CDBG: Planning & Admin	\$2,300.63
2019	1	738	6322315	2019 CDBG: Planning & Admin	\$4,024.33
2019	1	738	6330201	2019 CDBG: Planning & Admin	\$3,161.09
2019	1	738	6339399	2019 CDBG: Planning & Admin	\$3,590.32
2019	1	738	6350909	2019 CDBG: Planning & Admin	\$3,247.79
2019	1	738	6355815	2019 CDBG: Planning & Admin	\$1,107.14
2019	1	738	6366960	2019 CDBG: Planning & Admin	\$3,015.98
2019	1	738	6376756	2019 CDBG: Planning & Admin	\$35,176.98
				Matrix Code 21A	<u>\$85,359.99</u>
Total					\$85,359.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALEXANDRIA

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IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$638,000.00	\$75,000.00	\$0.00	0.0%	\$0.00	\$563,000.00	\$638,000.00	100.0%
1993	\$316,200.00	\$37,200.00	\$0.00	0.0%	\$0.00	\$279,000.00	\$316,200.00	100.0%
1994	\$379,000.00	\$37,900.00	\$56,850.00	15.0%	\$0.00	\$284,250.00	\$379,000.00	100.0%
1995	\$409,000.00	\$49,108.00	\$61,350.00	15.0%	\$0.00	\$298,542.00	\$409,000.00	100.0%
1996	\$387,000.00	\$58,050.00	\$58,050.00	15.0%	\$0.00	\$270,900.00	\$387,000.00	100.0%
1997	\$378,000.00	\$56,700.00	\$56,700.00	15.0%	\$0.00	\$264,600.00	\$378,000.00	100.0%
1998	\$405,000.00	\$60,750.00	\$60,750.00	15.0%	\$0.00	\$283,500.00	\$405,000.00	100.0%
1999	\$437,000.00	\$65,550.00	\$65,550.00	15.0%	\$0.00	\$305,900.00	\$437,000.00	100.0%
2000	\$437,000.00	\$65,550.00	\$65,550.00	15.0%	\$0.00	\$305,900.00	\$437,000.00	100.0%
2001	\$485,000.00	\$72,750.00	\$72,750.00	15.0%	\$0.00	\$339,500.00	\$485,000.00	100.0%
2002	\$483,000.00	\$72,450.00	\$72,450.00	15.0%	\$0.00	\$338,100.00	\$483,000.00	100.0%
2003	\$472,936.00	\$70,940.40	\$70,940.40	15.0%	\$0.00	\$331,055.20	\$472,936.00	100.0%
2004	\$471,307.00	\$70,696.05	\$70,696.05	15.0%	\$0.00	\$329,914.90	\$471,307.00	100.0%
2005	\$448,615.00	\$44,861.50	\$67,292.25	15.0%	\$0.00	\$336,461.25	\$448,615.00	100.0%
2006	\$421,875.00	\$42,187.50	\$63,281.25	15.0%	\$0.00	\$316,406.25	\$421,875.00	100.0%
2007	\$419,200.00	\$41,920.00	\$238,618.02	56.9%	\$0.00	\$138,661.98	\$419,200.00	100.0%
2008	\$406,297.00	\$40,629.70	\$60,944.55	15.0%	\$0.00	\$304,722.75	\$406,297.00	100.0%
2009	\$452,663.00	\$67,899.45	\$195,086.44	43.0%	\$0.00	\$189,677.11	\$452,663.00	100.0%
2010	\$450,489.00	\$67,572.90	\$332,916.10	73.9%	\$0.00	\$50,000.00	\$450,489.00	100.0%
2011	\$319,026.00	\$53,864.10	\$259,461.60	81.3%	\$0.00	\$5,700.30	\$319,026.00	100.0%
2012	\$209,816.00	\$31,376.60	\$178,343.60	85.0%	\$0.00	\$95.80	\$209,816.00	100.0%
2013	\$194,341.00	\$29,151.15	\$89,383.53	45.9%	\$0.00	\$75,806.32	\$194,341.00	100.0%
2014	\$195,228.00	\$19,805.75	\$0.00	0.0%	\$0.00	\$175,422.25	\$195,228.00	100.0%
2015	\$142,120.85	\$16,720.10	\$0.00	0.0%	\$0.00	\$125,400.75	\$142,120.85	100.0%
2016	\$177,359.00	\$17,735.90	\$0.00	0.0%	\$0.00	\$133,019.25	\$150,755.15	85.0%
2017	\$174,516.00	\$17,451.60	\$0.00	0.0%	\$0.00	\$130,887.00	\$148,338.60	85.0%
2018	\$236,270.00	\$23,627.00	\$0.00	0.0%	\$0.00	\$99,625.67	\$123,252.67	52.1%
2019	\$213,841.00	\$21,384.10	\$0.00	0.0%	\$0.00	\$0.00	\$21,384.10	9.9%
Total	\$10,160,099.85	\$1,328,831.80	\$2,196,963.79	21.6%	\$0.00	\$6,276,048.78	\$9,801,844.37	96.4%

Program Income (PI)

Program Year	Total Receipts	PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (IU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$3,500.00	\$3,500.00	100.0%	\$3,500.00	\$0.00	\$3,500.00	100.0%
Total	\$3,500.00	\$3,500.00	100.0%	\$3,500.00	\$0.00	\$3,500.00	100.0%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$638,000.00	100.0%	\$0.00
1993	\$316,200.00	\$316,200.00	\$0.00	\$316,200.00	\$0.00	\$316,200.00	100.0%	\$0.00
1994	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1995	\$409,000.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00	\$409,000.00	100.0%	\$0.00
1996	\$387,000.00	\$387,000.00	\$0.00	\$387,000.00	\$0.00	\$387,000.00	100.0%	\$0.00
1997	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00	100.0%	\$0.00
1998	\$405,000.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	100.0%	\$0.00
1999	\$437,000.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	100.0%	\$0.00
2000	\$437,000.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	100.0%	\$0.00
2001	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	100.0%	\$0.00
2002	\$483,000.00	\$483,000.00	\$0.00	\$483,000.00	\$0.00	\$483,000.00	100.0%	\$0.00
2003	\$472,936.00	\$472,936.00	\$0.00	\$472,936.00	\$0.00	\$472,936.00	100.0%	\$0.00
2004	\$471,307.00	\$471,307.00	\$0.00	\$471,307.00	\$0.00	\$471,307.00	100.0%	\$0.00
2005	\$448,615.00	\$448,615.00	\$0.00	\$448,615.00	\$0.00	\$448,615.00	100.0%	\$0.00
2006	\$421,875.00	\$421,875.00	\$0.00	\$421,875.00	\$0.00	\$421,875.00	100.0%	\$0.00
2007	\$419,200.00	\$419,200.00	\$0.00	\$419,200.00	\$0.00	\$419,200.00	100.0%	\$0.00
2008	\$406,297.00	\$653,701.89	(\$247,404.89)	\$406,297.00	\$0.00	\$406,297.00	100.0%	\$0.00
2009	\$452,663.00	\$483,860.11	(\$31,197.11)	\$452,663.00	\$0.00	\$452,663.00	100.0%	\$0.00
2010	\$450,489.00	\$450,489.00	\$0.00	\$450,489.00	\$0.00	\$450,489.00	100.0%	\$0.00
2011	\$319,026.00	\$319,026.00	\$0.00	\$319,026.00	\$0.00	\$319,026.00	100.0%	\$0.00
2012	\$209,816.00	\$209,816.00	\$0.00	\$209,816.00	\$0.00	\$209,816.00	100.0%	\$0.00
2013	\$194,341.00	\$194,341.00	\$0.00	\$194,341.00	\$0.00	\$194,341.00	100.0%	\$0.00
2014	\$195,228.00	\$195,228.00	\$0.00	\$195,228.00	\$0.00	\$195,228.00	100.0%	\$0.00
2015	\$142,120.85	\$142,120.85	\$0.00	\$142,120.85	\$0.00	\$142,120.85	100.0%	\$0.00
2016	\$177,359.00	\$150,755.15	\$0.00	\$150,755.15	\$0.00	\$150,755.15	85.0%	\$26,603.85
2017	\$174,516.00	\$148,338.60	\$0.00	\$148,338.60	\$0.00	\$148,338.60	85.0%	\$26,177.40
2018	\$236,270.00	\$123,252.67	\$0.00	\$123,252.67	\$0.00	\$123,252.67	52.1%	\$113,017.33
2019	\$213,841.00	\$20,401.21	\$0.00	\$20,401.21	\$0.00	\$20,401.21	9.5%	\$193,439.79
Total	\$10,160,099.85	\$10,079,463.48	(\$278,602.00)	\$9,800,861.48	\$0.00	\$9,800,861.48	96.4%	\$359,238.37

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$563,000.00	\$563,000.00	100.0%	\$563,000.00	\$0.00	\$563,000.00	100.0%	\$0.00	\$563,000.00	100.0%
1993	\$279,000.00	\$279,000.00	100.0%	\$279,000.00	\$0.00	\$279,000.00	100.0%	\$0.00	\$279,000.00	100.0%
1994	\$341,100.00	\$341,100.00	100.0%	\$341,100.00	\$0.00	\$341,100.00	100.0%	\$0.00	\$341,100.00	100.0%
1995	\$359,892.00	\$359,892.00	100.0%	\$359,892.00	\$0.00	\$359,892.00	100.0%	\$0.00	\$359,892.00	100.0%
1996	\$328,950.00	\$328,950.00	100.0%	\$328,950.00	\$0.00	\$328,950.00	100.0%	\$0.00	\$328,950.00	100.0%
1997	\$321,300.00	\$321,300.00	100.0%	\$321,300.00	\$0.00	\$321,300.00	100.0%	\$0.00	\$321,300.00	100.0%
1998	\$344,250.00	\$344,250.00	100.0%	\$344,250.00	\$0.00	\$344,250.00	100.0%	\$0.00	\$344,250.00	100.0%

1999	\$371,450.00	\$371,450.00	100.0%	\$371,450.00	\$0.00	\$371,450.00	100.0%	\$0.00	\$371,450.00	100.0%
2000	\$371,450.00	\$371,450.00	100.0%	\$371,450.00	\$0.00	\$371,450.00	100.0%	\$0.00	\$371,450.00	100.0%
2001	\$412,250.00	\$412,250.00	100.0%	\$412,250.00	\$0.00	\$412,250.00	100.0%	\$0.00	\$412,250.00	100.0%
2002	\$410,550.00	\$410,550.00	100.0%	\$410,550.00	\$0.00	\$410,550.00	100.0%	\$0.00	\$410,550.00	100.0%
2003	\$401,995.60	\$401,995.60	100.0%	\$401,995.60	\$0.00	\$401,995.60	100.0%	\$0.00	\$401,995.60	100.0%
2004	\$400,610.95	\$400,610.95	100.0%	\$400,610.95	\$0.00	\$400,610.95	100.0%	\$0.00	\$400,610.95	100.0%
2005	\$403,753.50	\$403,753.50	100.0%	\$403,753.50	\$0.00	\$403,753.50	100.0%	\$0.00	\$403,753.50	100.0%
2006	\$379,687.50	\$379,687.50	100.0%	\$379,687.50	\$0.00	\$379,687.50	100.0%	\$0.00	\$379,687.50	100.0%
2007	\$377,280.00	\$377,280.00	100.0%	\$377,280.00	\$0.00	\$377,280.00	100.0%	\$0.00	\$377,280.00	100.0%
2008	\$365,667.30	\$365,667.30	100.0%	\$613,072.19	(\$247,404.89)	\$365,667.30	100.0%	\$0.00	\$365,667.30	100.0%
2009	\$384,763.55	\$384,763.55	100.0%	\$415,960.66	(\$31,197.11)	\$384,763.55	100.0%	\$0.00	\$384,763.55	100.0%
2010	\$382,916.10	\$382,916.10	100.0%	\$382,916.10	\$0.00	\$382,916.10	100.0%	\$0.00	\$382,916.10	100.0%
2011	\$265,161.90	\$265,161.90	100.0%	\$265,161.90	\$0.00	\$265,161.90	100.0%	\$0.00	\$265,161.90	100.0%
2012	\$178,439.40	\$178,439.40	100.0%	\$178,439.40	\$0.00	\$178,439.40	100.0%	\$0.00	\$178,439.40	100.0%
2013	\$165,189.85	\$165,189.85	100.0%	\$165,189.85	\$0.00	\$165,189.85	100.0%	\$0.00	\$165,189.85	100.0%
2014	\$175,422.25	\$175,422.25	100.0%	\$175,422.25	\$0.00	\$175,422.25	100.0%	\$0.00	\$175,422.25	100.0%
2015	\$125,400.75	\$125,400.75	100.0%	\$125,400.75	\$0.00	\$125,400.75	100.0%	\$0.00	\$125,400.75	100.0%
2016	\$159,623.10	\$133,019.25	83.3%	\$133,019.25	\$0.00	\$133,019.25	83.3%	\$0.00	\$133,019.25	83.3%
2017	\$157,064.40	\$130,887.00	83.3%	\$130,887.00	\$0.00	\$130,887.00	83.3%	\$0.00	\$130,887.00	83.3%
2018	\$212,643.00	\$99,625.67	46.8%	\$99,625.67	\$0.00	\$99,625.67	46.8%	\$0.00	\$99,625.67	46.8%
2019	\$192,456.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$8,831,268.05	\$8,473,012.57	95.9%	\$8,751,614.57	(\$278,602.00)	\$8,473,012.57	95.9%	\$0.00	\$8,473,012.57	95.9%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$37,200.00	\$37,200.00	100.0%	\$0.00	\$37,200.00	100.0%	\$0.00
1994	\$37,900.00	\$37,900.00	100.0%	\$0.00	\$37,900.00	100.0%	\$0.00
1995	\$40,900.00	\$40,900.00	100.0%	\$0.00	\$40,900.00	100.0%	\$0.00
1996	\$38,700.00	\$38,700.00	100.0%	\$0.00	\$38,700.00	100.0%	\$0.00
1997	\$37,800.00	\$37,800.00	100.0%	\$0.00	\$37,800.00	100.0%	\$0.00
1998	\$40,500.00	\$40,500.00	100.0%	\$0.00	\$40,500.00	100.0%	\$0.00
1999	\$43,700.00	\$43,700.00	100.0%	\$0.00	\$43,700.00	100.0%	\$0.00
2000	\$43,700.00	\$43,700.00	100.0%	\$0.00	\$43,700.00	100.0%	\$0.00
2001	\$48,500.00	\$48,500.00	100.0%	\$0.00	\$48,500.00	100.0%	\$0.00
2002	\$48,300.00	\$48,300.00	100.0%	\$0.00	\$48,300.00	100.0%	\$0.00
2003	\$47,293.60	\$47,293.60	100.0%	\$0.00	\$47,293.60	100.0%	\$0.00
2004	\$47,130.70	\$47,130.70	100.0%	\$0.00	\$47,130.70	100.0%	\$0.00
2005	\$44,861.50	\$44,861.50	100.0%	\$0.00	\$44,861.50	100.0%	\$0.00
2006	\$42,187.50	\$42,187.50	100.0%	\$0.00	\$42,187.50	100.0%	\$0.00
2007	\$41,920.00	\$41,920.00	100.0%	\$0.00	\$41,920.00	100.0%	\$0.00
2008	\$40,629.70	\$40,629.70	100.0%	\$0.00	\$40,629.70	100.0%	\$0.00
2009	\$45,266.30	\$45,266.30	100.0%	\$0.00	\$45,266.30	100.0%	\$0.00
2010	\$45,048.90	\$45,048.90	100.0%	\$0.00	\$45,048.90	100.0%	\$0.00
2011	\$34,009.30	\$34,009.30	100.0%	\$0.00	\$34,009.30	100.0%	\$0.00
2012	\$20,981.60	\$20,981.60	100.0%	\$0.00	\$20,981.60	100.0%	\$0.00
2013	\$19,434.10	\$19,434.10	100.0%	\$0.00	\$19,434.10	100.0%	\$0.00
2014	\$19,522.80	\$19,522.80	100.0%	\$0.00	\$19,522.80	100.0%	\$0.00
2015	\$16,720.10	\$16,720.10	100.0%	\$0.00	\$16,720.10	100.0%	\$0.00
2016	\$17,735.90	\$17,735.90	100.0%	\$0.00	\$17,735.90	100.0%	\$0.00
2017	\$17,451.60	\$17,451.60	100.0%	\$0.00	\$17,451.60	100.0%	\$0.00
2018	\$23,627.00	\$23,627.00	100.0%	\$0.00	\$23,627.00	100.0%	\$0.00
2019	\$21,384.10	\$21,384.10	100.0%	\$0.00	\$20,401.21	95.4%	\$982.89
Total	\$1,037,404.70	\$1,037,404.70	100.0%	\$0.00	\$1,036,421.81	99.9%	\$982.89

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$8,208.00	\$8,208.00	100.0%	\$0.00	\$8,208.00	100.0%	\$0.00
1996	\$19,350.00	\$19,350.00	100.0%	\$0.00	\$19,350.00	100.0%	\$0.00
1997	\$18,900.00	\$18,900.00	100.0%	\$0.00	\$18,900.00	100.0%	\$0.00
1998	\$20,250.00	\$20,250.00	100.0%	\$0.00	\$20,250.00	100.0%	\$0.00
1999	\$21,850.00	\$21,850.00	100.0%	\$0.00	\$21,850.00	100.0%	\$0.00
2000	\$21,850.00	\$21,850.00	100.0%	\$0.00	\$21,850.00	100.0%	\$0.00
2001	\$24,250.00	\$24,250.00	100.0%	\$0.00	\$24,250.00	100.0%	\$0.00
2002	\$24,150.00	\$24,150.00	100.0%	\$0.00	\$24,150.00	100.0%	\$0.00
2003	\$23,646.80	\$23,646.80	100.0%	\$0.00	\$23,646.80	100.0%	\$0.00
2004	\$23,565.35	\$23,565.35	100.0%	\$0.00	\$23,565.35	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2009	\$22,633.15	\$22,633.15	100.0%	\$0.00	\$22,633.15	100.0%	\$0.00
2010	\$22,524.00	\$22,524.00	100.0%	\$0.00	\$22,524.00	100.0%	\$0.00
2011	\$19,854.80	\$19,854.80	100.0%	\$0.00	\$19,854.80	100.0%	\$0.00
2012	\$10,395.00	\$10,395.00	100.0%	\$0.00	\$10,395.00	100.0%	\$0.00
2013	\$9,717.05	\$9,717.05	100.0%	\$0.00	\$9,717.05	100.0%	\$0.00
2014	\$282.95	\$282.95	100.0%	\$0.00	\$282.95	100.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$291,427.10	\$291,427.10	100.0%	\$0.00	\$291,427.10	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	to Activities	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$55,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$56,850.00	\$56,850.00	\$0.00	\$56,850.00	\$0.00	\$56,850.00	100.0%	\$0.00	\$56,850.00	100.0%	\$0.00
1995	\$61,350.00	\$61,350.00	\$0.00	\$61,350.00	\$0.00	\$61,350.00	100.0%	\$0.00	\$61,350.00	100.0%	\$0.00
1996	\$58,050.00	\$58,050.00	\$0.00	\$58,050.00	\$0.00	\$58,050.00	100.0%	\$0.00	\$58,050.00	100.0%	\$0.00
1997	\$56,700.00	\$56,700.00	\$0.00	\$56,700.00	\$0.00	\$56,700.00	100.0%	\$0.00	\$56,700.00	100.0%	\$0.00
1998	\$60,750.00	\$60,750.00	\$0.00	\$60,750.00	\$0.00	\$60,750.00	100.0%	\$0.00	\$60,750.00	100.0%	\$0.00
1999	\$65,550.00	\$65,550.00	\$0.00	\$65,550.00	\$0.00	\$65,550.00	100.0%	\$0.00	\$65,550.00	100.0%	\$0.00
2000	\$65,550.00	\$65,550.00	\$0.00	\$65,550.00	\$0.00	\$65,550.00	100.0%	\$0.00	\$65,550.00	100.0%	\$0.00
2001	\$72,750.00	\$72,750.00	\$0.00	\$72,750.00	\$0.00	\$72,750.00	100.0%	\$0.00	\$72,750.00	100.0%	\$0.00
2002	\$72,450.00	\$72,450.00	\$0.00	\$72,450.00	\$0.00	\$72,450.00	100.0%	\$0.00	\$72,450.00	100.0%	\$0.00
2003	\$70,940.40	\$70,940.40	\$0.00	\$70,940.40	\$0.00	\$70,940.40	100.0%	\$0.00	\$70,940.40	100.0%	\$0.00
2004	\$70,696.05	\$70,696.05	\$0.00	\$70,696.05	\$0.00	\$70,696.05	100.0%	\$0.00	\$70,696.05	100.0%	\$0.00
2005	\$67,292.25	\$67,292.25	\$0.00	\$67,292.25	\$0.00	\$67,292.25	100.0%	\$0.00	\$67,292.25	100.0%	\$0.00
2006	\$63,281.25	\$63,281.25	\$0.00	\$63,281.25	\$0.00	\$63,281.25	100.0%	\$0.00	\$63,281.25	100.0%	\$0.00
2007	\$62,880.00	\$238,618.02	\$0.00	\$238,618.02	\$0.00	\$238,618.02	100.0%	\$0.00	\$238,618.02	100.0%	\$0.00
2008	\$60,944.55	\$60,944.55	\$0.00	\$60,944.55	\$0.00	\$60,944.55	100.0%	\$0.00	\$60,944.55	100.0%	\$0.00
2009	\$67,899.45	\$195,086.44	\$0.00	\$195,086.44	\$0.00	\$195,086.44	100.0%	\$0.00	\$195,086.44	100.0%	\$0.00
2010	\$67,573.35	\$332,916.10	\$0.00	\$332,916.10	\$0.00	\$332,916.10	100.0%	\$0.00	\$332,916.10	100.0%	\$0.00
2011	\$59,564.40	\$259,461.60	\$0.00	\$259,461.60	\$0.00	\$259,461.60	100.0%	\$0.00	\$259,461.60	100.0%	\$0.00
2012	\$31,472.40	\$178,343.60	\$0.00	\$178,343.60	\$0.00	\$178,343.60	100.0%	\$0.00	\$178,343.60	100.0%	\$0.00
2013	\$29,151.15	\$89,383.53	\$0.00	\$89,383.53	\$0.00	\$89,383.53	100.0%	\$0.00	\$89,383.53	100.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$26,603.85	\$26,603.85	\$0.00	\$0.00	\$26,603.85	\$0.00	0.0%	\$26,603.85	\$0.00	0.0%	\$26,603.85
2017	\$26,177.40	\$26,177.40	\$0.00	\$0.00	\$26,177.40	\$0.00	0.0%	\$26,177.40	\$0.00	0.0%	\$26,177.40
2018	\$35,440.50	\$35,440.50	\$0.00	\$0.00	\$35,440.50	\$0.00	0.0%	\$35,440.50	\$0.00	0.0%	\$35,440.50
2019	\$32,076.15	\$32,076.15	\$0.00	\$0.00	\$32,076.15	\$0.00	0.0%	\$32,076.15	\$0.00	0.0%	\$32,076.15
Total	\$1,510,293.15	\$2,317,261.69	\$0.00	\$2,196,963.79	\$120,297.90	\$2,196,963.79	100.0%	\$120,297.90	\$2,196,963.79	100.0%	\$120,297.90

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	Admin/CHDO OP	Net Disbursed	Pending	Total Disbursed	Disburse
1992	\$638,000.00	\$0.00	\$563,000.00	\$563,000.00	\$75,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00
1993	\$316,200.00	\$0.00	\$279,000.00	\$279,000.00	\$37,200.00	\$316,200.00	\$0.00	\$316,200.00	\$0.00
1994	\$379,000.00	\$0.00	\$341,100.00	\$341,100.00	\$37,900.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00
1995	\$409,000.00	\$0.00	\$359,892.00	\$359,892.00	\$49,108.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00

1996	\$387,000.00	\$0.00	\$328,950.00	\$328,950.00	\$58,050.00	\$387,000.00	\$0.00	\$387,000.00	\$0.00
1997	\$378,000.00	\$0.00	\$321,300.00	\$321,300.00	\$56,700.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00
1998	\$405,000.00	\$0.00	\$344,250.00	\$344,250.00	\$60,750.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00
1999	\$437,000.00	\$0.00	\$371,450.00	\$371,450.00	\$65,550.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00
2000	\$437,000.00	\$0.00	\$371,450.00	\$371,450.00	\$65,550.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00
2001	\$485,000.00	\$0.00	\$412,250.00	\$412,250.00	\$72,750.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00
2002	\$483,000.00	\$0.00	\$410,550.00	\$410,550.00	\$72,450.00	\$483,000.00	\$0.00	\$483,000.00	\$0.00
2003	\$472,936.00	\$0.00	\$401,995.60	\$401,995.60	\$70,940.40	\$472,936.00	\$0.00	\$472,936.00	\$0.00
2004	\$471,307.00	\$0.00	\$400,610.95	\$400,610.95	\$70,696.05	\$471,307.00	\$0.00	\$471,307.00	\$0.00
2005	\$448,615.00	\$0.00	\$403,753.50	\$403,753.50	\$44,861.50	\$448,615.00	\$0.00	\$448,615.00	\$0.00
2006	\$421,875.00	\$0.00	\$379,687.50	\$379,687.50	\$42,187.50	\$421,875.00	\$0.00	\$421,875.00	\$0.00
2007	\$419,200.00	\$0.00	\$377,280.00	\$377,280.00	\$41,920.00	\$419,200.00	\$0.00	\$419,200.00	\$0.00
2008	\$406,297.00	\$0.00	\$365,667.30	\$365,667.30	\$40,629.70	\$406,297.00	\$0.00	\$406,297.00	\$0.00
2009	\$452,663.00	\$0.00	\$384,763.55	\$384,763.55	\$67,899.45	\$452,663.00	\$0.00	\$452,663.00	\$0.00
2010	\$450,489.00	\$0.00	\$382,916.10	\$382,916.10	\$67,572.90	\$450,489.00	\$0.00	\$450,489.00	\$0.00
2011	\$319,026.00	\$0.00	\$265,161.90	\$265,161.90	\$53,864.10	\$319,026.00	\$0.00	\$319,026.00	\$0.00
2012	\$209,816.00	\$0.00	\$178,439.40	\$178,439.40	\$31,376.60	\$209,816.00	\$0.00	\$209,816.00	\$0.00
2013	\$194,341.00	\$0.00	\$165,189.85	\$165,189.85	\$29,151.15	\$194,341.00	\$0.00	\$194,341.00	\$0.00
2014	\$195,228.00	\$0.00	\$175,422.25	\$175,422.25	\$19,805.75	\$195,228.00	\$0.00	\$195,228.00	\$0.00
2015	\$142,120.85	\$0.00	\$125,400.75	\$125,400.75	\$16,720.10	\$142,120.85	\$0.00	\$142,120.85	\$0.00
2016	\$177,359.00	\$0.00	\$133,019.25	\$133,019.25	\$17,735.90	\$177,359.00	\$0.00	\$150,755.15	\$26,603.85
2017	\$174,516.00	\$0.00	\$130,887.00	\$130,887.00	\$17,451.60	\$174,516.00	\$0.00	\$148,338.60	\$26,177.40
2018	\$236,270.00	\$0.00	\$99,625.67	\$99,625.67	\$23,627.00	\$236,270.00	\$0.00	\$123,252.67	\$113,017.33
2019	\$213,841.00	\$3,500.00	\$3,500.00	\$3,500.00	\$20,401.21	\$213,841.00	\$0.00	\$23,901.21	\$193,439.79
Total	\$10,160,099.85	\$3,500.00	\$8,476,512.57	\$8,476,512.57	\$1,327,848.91	\$9,804,361.48	\$0.00	\$9,804,361.48	\$359,238.37

Total Program Percent

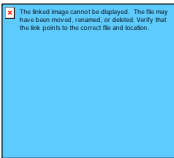
Fiscal Year	Total Authorization	Funds	Activities	Activities	Admin/CHDO OP	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	\$638,000.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1993	\$316,200.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1994	\$379,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$409,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$387,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$378,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$405,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$437,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$437,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$485,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$483,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$472,936.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$471,307.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$448,615.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$421,875.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$419,200.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$406,297.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$452,663.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2010	\$450,489.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2011	\$319,026.00	\$0.00	83.1%	83.1%	16.8%	100.0%	0.0%	100.0%	0.0%
2012	\$209,816.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$194,341.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2014	\$195,228.00	\$0.00	89.8%	89.8%	10.1%	100.0%	0.0%	100.0%	0.0%
2015	\$142,120.85	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2016	\$177,359.00	\$0.00	75.0%	75.0%	10.0%	85.0%	0.0%	85.0%	15.0%
2017	\$174,516.00	\$0.00	75.0%	75.0%	9.9%	85.0%	0.0%	85.0%	14.9%
2018	\$236,270.00	\$0.00	42.1%	42.1%	10.0%	52.1%	0.0%	52.1%	47.8%
2019	\$213,841.00	\$3,500.00	1.6%	1.6%	9.5%	10.9%	0.0%	10.9%	89.0%
Total	\$10,160,099.85	\$3,500.00	83.4%	83.4%	13.0%	96.4%	0.0%	96.4%	3.5%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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ALEXANDRIA, LA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0 %	\$56,741.48	\$44,408.00	\$11,102.00
1998	12.5 %	\$412,591.28	\$371,461.51	\$46,432.68
1999	12.5 %	\$268,648.73	\$210,741.24	\$26,342.65
2000	25.0 %	\$499,288.76	\$406,440.06	\$101,610.01
2001	25.0 %	\$414,985.31	\$317,955.51	\$79,488.87
2002	25.0 %	\$262,678.74	\$172,718.22	\$43,179.55
2003	12.5 %	\$156,544.69	\$100,334.00	\$12,541.75
2004	12.5 %	\$245,589.87	\$215,833.39	\$26,979.17
2005	12.5 %	\$436,927.22	\$372,113.00	\$46,514.12
2006	0.0 %	\$626,401.33	\$0.00	\$0.00
2007	0.0 %	\$75,101.21	\$0.00	\$0.00
2008	12.5 %	\$258,049.19	\$227,984.39	\$28,498.04
2009	12.5 %	\$708,007.50	\$666,046.78	\$83,255.84
2010	12.5 %	\$715,864.78	\$653,603.93	\$81,700.49
2011	12.5 %	\$533,597.81	\$497,139.57	\$62,142.44
2012	12.5 %	\$497,407.28	\$455,082.00	\$56,885.25
2013	12.5 %	\$734,327.44	\$682,693.06	\$85,336.63
2014	12.5 %	\$337,336.68	\$329,354.40	\$41,169.30
2015	0.0 %	\$165,825.66	\$0.00	\$0.00
2016	0.0 %	\$37,860.21	\$0.00	\$0.00
2017	0.0 %	\$371,629.45	\$0.00	\$0.00
2018	0.0 %	\$158,781.60	\$0.00	\$0.00
2019	0.0 %	\$164,996.01	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ALEXANDRIA, LA
PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2019 and 04-30-2020

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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	47
Total Number of Households Assisted:		47

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	20,440
Total Number of Persons Benefitting:		20,440