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CITY OF ALEXANDRIA

Consolidated Annual Performance And Evaluation Report

CAPER PY 2017-2018



Prepared for Submission to the U.S. Dept. of HUD
By the City of Alexandria
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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the FY 2015-2020 Consolidated Plan Regulations at 24 CFR 91.520. This report describes the activities undertaken by the City of Alexandria's Community Development Department during the Program Year 2017, beginning May 1, 2017 and ending April 30, 2018, using the following federal funds:

- Community Development Block Grant (CDBG), and
- Home Investment Partnership (HOME).

These grants fund Community Development's efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the City.

It is important to note that the City did not receive the FY 2016-2017 Entitlement funding allocations for CDBG or HOME in IDIS until April 2017 due to a late review of the City's 2016 Annual Action Plan by the HUD New Orleans Field Office. In addition, FY2017-2018 Entitlement funding allocations for CDBG or HOME in IDIS until October 2017 due to a delay by the Federal budget allocation announcements. *(Attachment A 1&2)*. This significant delay forced the Community Development Department to scramble to spend funds in effort to meet timeliness and remain in compliance with the overall FY 2015-2020 Consolidated Plan.

The City is also awaiting a determination from the HUD New Orleans Field Office on the applicability of applying Demo/Clearance activity 2012-2016 spending to the Low Mod Area national objective, as agreed in a 2014 and 2015 HUD annual audit finding response summaries. *(Attachment B 1&2)*. These audit response summaries prove that the City was acting in good faith based on instruction from the HUD New Orleans Field Office. This issue was discussed during the onsite May 2016 annual monitoring, with a written request for review sent in December 2016 *(Attachment C)*, correspondence in 2017, and conversations again in March 2018 with the HUD New Orleans Field Office. In late 2017, HUD provided clear direction that in order for demolition to count as LMA, it must have a planned reuse *(Attachment D)*, however, prior to that publication, the HUD guidance provided was not clear causing confusion between grantees and CPD offices. The issue is that the City does not own the blighted property, therefore, cannot plan for reuse after the demolition has occurred. As of May 31, 2018, Community Development still does not have clear written confirmation of this decision. Both of these issues severely impacted the planning and accounting of the Department for the entire program year.

The City funded and administered projects to address the goals of the Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to local groups and organizations, planning and coordination of local resources and with other organizations such as the Continuum of Care, and through Certifications of Consistency. The City did not hinder the implementation of any part of the Annual Action Plan or Consolidated Plan through action or willful inaction.

A draft of this report **has been** made available for public review and comment for a fifteen (15) day public comment period beginning June 3, 2018. The City solicited written comments from June 3rd to June 20th, 2018. *(Attachment E)*. **All written comments received will be considered.** The City **will hold** a public hearing on the CAPER on June 20th, 2018 at the Community Development Office at 625 Murray Street on the third floor. **Any attendance and comments will be considered received.** The complete document remains available for review at the Community Development Department at 625 Murray Street in Alexandria.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

FY 2017-2018 was the third year of the City's updated 2015-2020 Consolidated Plan. Tables 1 and 2 below summarize the City's accomplishments by the goals and objectives outlined in the Consolidated Plan.

Some of the highlights of the program year include:

1. Goal: Create New Affordable Housing

The City will support new affordable housing development carried out by non-profit developers certified as Community Housing Development Organizations (CHDOs). New development includes projects that involve acquisition, new construction, and rehabilitation. Projects may include either new rental units or new owner units as both are needed within the community. The City's five year goal (5 units) is based on the assumption that HOME funding will remain fairly constant over the period of the plan. Under the Consolidate Plan goal, the City estimates it will subsidize the development of 10 affordable units, provide financial assistance to 10 homebuyers, and provide homebuyer education services to 90 households.

2017 Progress:

The City is actively pursuing other potential CHDO developers to work within the City. The City specifically met with a private Contractor on numerous occasions to develop that possibility of becoming a CHDO but these efforts have yet to materialize.

Community Development promoted a First Time Homebuyers Program in 2016, however, there was only 8 participants and none of them qualified for a home loan. We then pursued a Housing Credit Counseling Program to get people financially ready, for home ownership, however, after discussions with an out of town Credit Counselor, it was determined that this plan would not be successful either based on minimal attendance from a similar plan offered by the Alexandria Housing Authority. In addition, finding HUD qualified Housing Counselors interested in a potentially yearlong arrangement, which is assumed as necessary to truly provide education to the potential buyers, is a challenge. (Attachment F). Community Development believes this is an extremely needed service and will continue to research consultants to help us offer this service. While the activity will not be funded in 2018-2019, we will reevaluate in future years.

Community Development is aware of its goal to provide new affordable units, financial assistance to homebuyers and homebuyer education according to the Consolidate Plan. The City will pursue methods to accomplish this during the next fiscal year.

2. Goal: Improve Condition of Existing Housing Stock

The City's 2009 J-Quad study showed two-thirds of the target neighborhood housing stock, in the low to moderate income neighborhoods, are aged and suffer from lack of minor and/or major repairs and maintenance over the years. These homes include a large population of seniors (55 or older) who are on fixed income and have limited financial or physical means for repairs and improvements. The City estimates it will assist 85 owner-occupied units with weatherization improvements and an additional 75 units through the Senior Minor Repair program.

2017 Progress:

Community Development collected applications for housing rehab assistance in April and May 2017 and had an overwhelming response of 227 applicants. The program guidelines require that 50% of all applicants receiving assistance must be seniors, as defined by age in the Consolidated Plan. Under the new CDBG Minor Rehabilitation Program, 43 units received assistance during the program year. (Attachment G). This surpassed the FY2017-2018 Annual Plan expectation which was only 30 units. This program awards up to \$5,000 to prioritize repairs such as roofing, electrical, plumbing or carpentry, in that order, to extend the useful life of the home. The reason the number of accomplishments is significantly higher than the goal for CDBG Minor Rehab was because Community Development received two (2) funding year allocations within eight (8) months. Refer to Page 3, Paragraph 3 for more detail.

Under the HOME Major Rehabilitation Program, 4 units were committed to receive assistance during the program year. (Attachment H). This again surpassed the FY2017-2018 Annual Plan expectation which was 3 units. This program awards up to \$40,000 in various deferred maintenance repairs including roofing, electrical, plumbing and/or carpentry so that the occupant may maintain independent living in their home for a longer period as well as reduce monthly operating costs, thereby making it more affordable to the owner.

Due to the overwhelming demand for housing rehab assistance, Community Development also attempted to partner with private local bank resources to provide a Special Needs Assistance Program (SNAP). Applicants who are found ineligible for the CDBG Minor Rehab and HOME Major Repair programs are further evaluated for participation in SNAP to define deferred maintenance repairs and to inspect those repairs for code compliance. After work is performed and inspected, payment is made to the Contractors through a private local bank sources on the owner's behalf. The pilot program was initiated late 2016 with one participating bank, however, no awards were made in 2017 because the Federal Home Loan Bank (FHLB) shifted their funding resources to a new program called Affordable Housing Program Grant. The City was not made aware of this until after grant application period had closed. Community Development will investigate for participation this next fiscal year.

3. Goal: Eliminate Blighted Properties

The City will fund three programs to address and eliminate blighted conditions within its jurisdiction: Code Enforcement, Demolition and Succession Legal Services. CDBG will fund a code enforcement program to address 150 substandard vacant units within target areas to attempt to arrest the blighting influence these units have in neighborhoods. CDBG will fund demolition and clearance of vacant, abandoned, and deteriorated structures in order to eliminate specific conditions of blight or physical decay. The City estimates it will be able to demolish 60 blighted properties through this program over the five year period, averaging 12 per year. The City will begin a new initiative called Succession Legal Services in an effort to reduce the number of properties that have a "clouded" title due to inheritance. This program will help remove obstacles to redevelop blighted property in target areas. As it is a new program, the City will monitor it closely for effectiveness and may change its design over the course of the plan.

2017 Progress:

Overall, the City inspected 89 properties during the program year for Code Enforcement complaints. (Attachment I). Of those complaints, the following were addressed by the owner to achieve code compliance

with personal funds: 16 demolished; 2 rehabilitated and 1 boarded-up. The City estimated that only 50 properties would be inspected for Code Enforcement complaints.

The City used CDBG funds to demolish 24 units, all of which were within the identified CDBG target areas. The City also used General Fund money to demolish an additional 14 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. (Attachment J). The City estimated that only 10 properties would be demolished with HUD funds.

Community Development had approached several local attorneys to explore the option of establishing a Succession Legal Services program for heir properties to obtain clear title. The client's fees would be paid with CDBG funds as a Public Service. Based on neighborhood meeting input, this is a much needed service, even in regards to adjudicated property to the City. There has been some interest in attorney participation, however, Community Development has planned for this to be a viable activity in FY 2018-2019 to further explore options.

4. Goal: Reduce Homelessness

The City will fund at least two initiatives to help reduce homelessness. First, the City will support the development and operations of a new day shelter called the Homeless Resource Center. The Center will provide supportive services to an estimated 20 homeless individuals on an annual basis to provide showers, laundry, a mailing address, computer and internet access, and counseling services to the homeless population living on the streets. The overall goal of the center will be to increase the income of its clients, either through employment or application for programs such as disability. The City will also subsidize a program to help homeless families and individuals leave shelters by providing transportation assistance to alternative living arrangements to the homes of family and friends who are able to provide shelter. This program is aimed at diverting persons from the homeless shelter system directly into more stable housing. The Homeless Coalition expects to assist an additional 85 homeless persons through this program. As this is a new program, the City will monitor its performance closely and may make changes to the program design over the term of the plan.

2017 Progress:

Due to the limited amount of federal resources, the City decided to support the Central Louisiana Coalition to Prevent Homelessness, Inc. to fund the new center using local \$25,000 per year for three years with general funds from 2016 through 2018. The renovations to the Homeless Resource Center were completed late 2016 and the facility has since assisted over 280 homeless persons, however, only 20 individuals were estimated for assistance.

In early 2017, the City provided \$3,000 of general funds to the Central Louisiana Coalition to Prevent Homelessness, Inc. for the pilot program "Return to Point of Origin". A total of 17 homeless individuals have been provided transportation to stable housing with their families, while only 10 were estimated for assistance.

The City provided \$22,500 of general funds in June 2016 to the Central Louisiana Coalition to Prevent Homelessness, Inc. to institute the "Housing First" (Housing First) approach to ending homelessness; attempt to locate and permanently house those individuals and/or families defined as homeless; provide outreach

services to locate and identify homeless persons and/or families; provide intensive case management services to ensure housing stability; provide services for homeless youth and homeless families with children; and provide detailed reports that contain data regarding the number of homeless and the status of each person identified as homeless. The grant agreement is for three years with local funding as follows: Year 1 (2016) for \$22,500; Year 2 (2017) \$7,500; Year 3 (2018) \$7,500. In 2016, 77 homeless individuals have been provided services and in 2017, 227 individuals were assisted for a total of 304 individuals to date.

5. Goal: Improve Neighborhood Infrastructure

Given the limited amount of federal resources, the City is unsure whether it will be able to fund a project to meet this goal over the course of the five year plan. Possible neighborhood infrastructure improvement projects include but are not limited to streets and streetscapes, such as sidewalks and lighting, and drainage improvements. The numeric goal listed below is based on the population of one of the five CDBG target neighborhoods that would receive a benefit from new or improved public infrastructure in their neighborhood, which if funded, the City estimates that 5,000 residents living in one of the CDBG-eligible target areas would benefit.

2017 Progress:

Since FY 2015, the City has invested a total of \$23,263,762 (\$12,914,336 of local funds plus \$10,349,425 of federal funds) to street and drainage infrastructure improvement. (*Attachment K*). Just in FY 2017 alone, \$8,896,322 of this total was spent. Most of these improvements positively impacted areas within the five target neighborhoods. In FY 2018, the City has budgeted \$4 million to streets and drainage improvements that will impact a significant number of properties in the Target Neighborhoods.

6. Goal: Improve Public Services

The City expects to use available federal funding to create new or improved public services and provide a more suitable living environment for residents for low and moderate income persons of CDBG-eligible target neighborhoods within the City. The City's primary focus at the beginning of the plan will be to increase public services for the elderly population, homeless and disabled populations.

2017 Progress:

The City used non-federal, general funds to subsidize \$27,500 for a Senior Care Vision Program. This program provides vision screening examinations and the purchase of eye glasses to low income seniors. To date, the Cenla Council on Aging confirmed that they have assisted their estimated total of 75 seniors and there is still a little money remaining to qualify and assist approximately 20 additional seniors this year.

Cenla Community Action Committee, Inc. (CCAC) received funds from Rapides Parish Senior Citizen Tax that provides assistance through 13 programs / services for utilities, rent/mortgage, prescription drugs including eye glasses, Housing Counseling services including First Time Homebuyers Education and Default Counseling, Energy Conservation Education and emergency food vouchers. Clients must be 60 years or older, low income and/or disabled who must demonstrate a need for assistance and have not been assisted in the last six months. This program is administered by CCAC, who confirmed that 3,243 families and 8,079 individuals received assistance.

7. Goal: Administration and CHDO Operations

The City will use a portion of its funds to properly administer and monitor the performance of the other federally-funded programs and projects. These funds will also be used to prepare additional plans and reports required by HUD over the course of the five year plan. Additional funds have been set aside to support non-profit developers certified as Community Housing Development Organizations (CHDOs) who are actively pursuing affordable housing developments within the City.

2017 Progress:

Community Development used only 1% of the 20% maximum cap in CDBG funds to properly administer and monitor the performance of the CDBG activities and projects. This was due to the fact that we had prior year funds available. See [Page 3, paragraph 3](#) for more detail. Community Development expects to expend any remaining balance in this next fiscal year.

Community Development used the 10% maximum cap in HOME funds to properly administer and monitor the performance of the HOME activities and projects. It is worth noting that Community Development used HOME Admin for pre-award costs and program delivery efforts for the HOME Major Rehab Program since the HUD guidelines do not allow an expenditure of funds until the project is committed. While it is allowed to go back and reimburse itself after the project is committed, the accounting and tracking of expenses and reimbursements is very difficult to track and monitor, and is at too high risk for error.

Community Development has set-aside the required 15% CHDO reserve as it has not been spent because the City does not have a qualified CHDO. See [Page 4, paragraph 3](#) for more detail. The City is aware of the repayment demand for these funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Prior to the program year, the City re-evaluated its priorities to focus rehabilitation and clearance activities, based on neighborhood input and Citizen Advisory Committee meetings. Both of these activities surpassed their annual goals. The City rehabilitated a total of 47 properties through its two Rehab programs and cleared 24 blighted properties through CDBG funds and owner initiatives, which exceeded its expectations.

However, based on citizen input, removal of abandoned property is the highest priority, therefore, the City could have allocated a larger percentage of its CDBG funds to Demolition activity if it would be allowed to qualify as a Low Mod Area national objective, as agreed in a 2014 and 2015 HUD annual audit response summary. However, it seems that in late 2017, HUD provided clear direction that in order for demolition to count as LMA, it must have a planned reuse. Therefore, the City is awaiting a determination from the HUD New Orleans Field Office on the applicability of applying Demo/Clearance activity spending as LMA national objective. The issue is that the City does not own the blighted property, therefore, cannot plan for reuse after the demolition has occurred. As of May 31, 2018, Community Development still does not have clear written confirmation of this decision. The Department, therefore, decided not to pursue any additional demolitions with CDBG funds in fear of increasing a

low-mod shortfall / possible repayment. See [Page 3, Paragraph 4](#) for more detail.

The requirement prohibiting project specific pre-award costs and program delivery expenses for HOME Major Rehab activities until after there is a signed agreement creates a hindrance on the HOME Admin budget. With only 10% allowed, there is not enough to cover the typical planning and administration expenses and the program delivery expenses needed to qualify / commit the funds to an address specific activity. See [Page 8, #7](#) for more detail. To remedy this, Community Development will plan a CDBG activity for Program Delivery for HOME Major Rehab as allowed in 570.206 for 2018-2019 fiscal year.

The City has had no interest in Contractors applying for CHDO status, even though Community Development has performed outreach to the Habitat for Humanities and a private, local Contractor. Their concern is "all the red tape to only get a little money to fund a big project". It seems there is more liability than reward in the structure of the current CHDO design. My understanding is that many other jurisdictions are struggling with securing a CHDO and it was rumored that HUD may dissolve the 15% dedication of HOME funds, however, to date that has not be authorized.

It is important to note that on May 1, 2018, HUD Exchange published the CPD Funding Matrix and Dashboard Reports. [\(Attachment L\)](#) This report showed that the City has \$140,540 of HOME funds available to commit. This could be because the IDIS Report PR23, HOME Summary of Accomplishments for 2017 [\(Attachment M\)](#), does not accurately reflect the actual commitment of funds, to date, for the HOME Major Rehab program, as these funds have not yet been expended. (The eCon Planning Suite Desk Guide for IDIS, page 257, last paragraph notes: "*The HOME program only counts the beneficiary when the activity is marked as complete.*") The PR23 is reporting 11 units completed, however, the Community Development Department had two additional (2) signed contracts executed on October 18, 2017, committing roughly 50% of these unencumbered HOME funds. IDIS also confirms that the HOME Major Rehab Program project for 2 homeowner activities were established in FY 2017-2018 and the funds are committed. Additionally, on May 31, 2017 through the Consolidated Appropriates Act [\(Attachment N\)](#), HUD suspended the HOME Commitment requirement for deadlines offering in 2016-2019 but not for the CHDO obligations. Therefore, the reporting and commitment deadline should be of little importance.

Table 1 - Accomplishments – Program Year (compared to 5 Year Consolidated Plan & compared to Annual Plan)

| Goal | Category/Needs | Indicator | Unit of Measure | Funding Source | 5 Yr Goal | Actual to date | Percent Complete | 1 Yr Goal | Actual this year | Percent Complete | |
|--------------------------|-------------------------------------|-----------------------------------|--|---------------------|-----------|--|------------------|-----------|------------------|------------------|-------|
| 1 | Create New Affordable Housing | Affordable Housing | Rental Units Rehabbed | Housing Unit | HOME | 2 | 0 | 0% | 0 | 0 | 0% |
| | | | Homeowner Housing Added | Housing Unit | HOME | 3 | 0 | 0% | 1* | 0 | 0% |
| 2 | Homebuyer Assistance | Affordable Housing | Public Service other than LMH | Persons Assisted | CDBG | 90* | 8* | 8% | 0 | 0 | 0% |
| | | | Direct Financial Assistance to Homebuyer | Households Assisted | HOME | 10 | 8* | 80% | 0 | 0 | 0% |
| 3 | Housing Rehabilitation | Affordable Housing | Homeowner Housing Rehabilitated | Housing Unit | CDBG | 180 | 138* | 76% | 10 | 43* | >100% |
| | | | Homeowner Housing Rehabilitated | Housing Unit | HOME | 0 | 10* | >100% | 0 | 4* | >100% |
| 4 | Eliminate Blighted Properties | Non-Housing Community Development | Public service other than LMH | Persons Assisted | CDBG | 60 | 0 | >100% | 0 | 0 | 0% |
| | | | Buildings Demolished | Buildings | CDBG | 60 | 104* | >100% | 10 | 24* | 5% |
| | | | | | Local | 0 | 14 | >100% | 7 | 14 | >100% |
| | | | Code Enforcement | Housing Unit | CDBG | 150 | 1024* | >100% | 0 | 89* | >100% |
| | | | Buildings Demolished (CE) | Buildings | Owner | 0 | 113 | >100% | 0 | 16 | >100% |
| Buildings Renovated (CE) | Housing Unit | Owner | 0 | 26 | >100% | 0 | 3 | >100% | | | |
| 5 | Reduce Homelessness | Homeless | Public Service other than LMH | Persons Assisted | CDBG | 160 | 0 | 0% | 0 | 0 | 0% |
| | | | | | Local | 215* | 646** | 28% | 80 | 524** | >100% |
| 6 | Improve Neighborhood Infrastructure | Non-Housing Community Development | Public Facility or Infrastructure other than LMH Housing | Persons Assisted | CDBG | 5,000* | 0 | 0% | 0 | 0 | 0% |
| | | | | | Local | (Unable to quantify by direct number of persons assisted but huge #) | | | | | |
| 7 | Improve Public Services | Non-Housing Community Development | Service other than LM Housing | Persons Assisted | CDBG | 275 | 0 | 0% | 0 | 0 | 0% |
| | | | | | Local | 75** | 75** | 100% | 75** | 75** | 100% |
| 8 | Administration & CHDO Operations | Other | Other | Other | CDBG | 3* | 3* | 100% | 1 | 1* | 100% |
| | | | | | HOME | 3* | 3* | 100% | 1 | 1* | 100% |

*NOTE: Numbers have been corrected based on internal reports as compared to the Con Plan Goals & Accomplishments Report.

**NOTE: Numbers have been corrected based on internal reports not shown in IDIS because they are funded with City general fund money via City Ordinances.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's priorities, as described in the 2015-2019 Consolidated Plan, can be organized into the five categories listed below. Of the five, the City efforts are mainly focused on addressing the affordable housing and community development priorities.

Affordable Housing priorities

The rehabilitation, renovation, and replacement of older homes was considered the second highest priority among the residents, as cited as a need in all community neighborhood meetings. Affordable housing and increased housing assistance resources, particularly for senior citizens, was deemed a major need for the community. The City feels it can make the greatest impact by providing small improvements, such as roofing, electrical repairs, plumbing repairs and carpentry work, to existing owner housing stock. This activity is planned to positively impact the living conditions of more properties, extend the useful life of these homes and reduce monthly maintenance costs, therefore, allowing occupants to remain in their homes for a longer period of time.

2017: The City completed 2 housing repair programs, that assisted 47 housing units, mostly in the CDBG target areas. This number exceeded the annual goal of 33 set by the City in the original plan. Refer to [Page 4, #2](#) for more detail. Of these totals, 45 of the homeowners were seniors.

Non-housing Community Development priorities

Elimination of blighted properties is the most pressing community need based on input from residents, the consultation process, and discussions with city staff. According to the recent J-Quad study in 2009, dilapidated structures accounted for seven percent of all properties within the CDBG target areas, totaling 468 properties. However, that number continues to change annually as older unit fall further into disrepair due to the various economic challenges faced in this area. It is imperative to demolish and eliminate boarded-up homes and blighted, dilapidated properties as they attracted drugs and other criminal elements into the neighborhood. They are also a fire hazard and danger to the surrounding neighbors and have a negative impact on nearby property values.

There is additional need in the City for non-housing community development, including the need for various public facilities and infrastructure. Given the limited amount of funds available to the City, these projects are carried out with other funding sources. Examples of needs cited throughout the consultation and citizen participation process included drainage improvements, streetscape and lighting, and transit-related improvements such as benches at bus stops.

Public Facilities and services related to homelessness or non-homeless special needs populations are discussed under those priorities.

2017: The City completed 24 demolitions with CDBG funds of blighted properties, all of which were in

the CDBG target areas. 89 Code Enforcement investigations led owners to address code compliance with personal funds: 16 demolished, 2 rehabilitated and 1 boarded-up. The City also used General Fund money to demolish an additional 14 units to try to decrease the number of abandoned, vacant, dilapidated structures in the City. See [page 5, #3](#) for more detail.

Public Housing priorities

Public housing is assigned a low priority relative to the other affordable housing and demolition needs because the City feels that the public housing authority has access to other resources to sufficiently address the needs of its residents. Given this, the City will coordinate and cooperate with the public housing authority to ensure that public housing residents are aware of and have access to programs and projects funded through this Consolidated Plan.

2017: The City did not assign a high priority to public housing and did not carry out any funded projects to specifically benefit public housing residents.

Homeless priorities

Homelessness is designated as a medium priority as the City feels the reduction of homelessness can only be achieved through a coordinated approach that involves local government agencies. The City feels that the three proposed uses of funding related to homelessness, the Homeless Resource Center, the Bus Ticket Program and the Housing First Program will be able to use small amounts of local funding to make large impacts.

2017: The City funded its three homeless related projects, the Homeless Resource Center, the Return to Point of Origin Bus Ticket Program and the Housing First Program with general funds. See [Page 6, #4](#) for more detail.

Non-homeless Special Needs priorities

Non-homeless special needs populations was identified as a high priority need through the citizen participation process. The City feels the use of funds for minor rehabilitation needs of seniors is an effective use of funds that can substantially improve the living situations of seniors and help them remain in their homes.

2017: The CDBG Minor Rehabilitation program assisted 43 units during the program year. The program was designed to ensure that a minimum of 50% of the awards were granted to seniors. The goal of the CDBG Minor Rehabilitation program is to assist low to moderate income homeowners to address deferred maintenance issues that they could not otherwise afford to address, allow the owner to maintain independent living within their home and help reduce the monthly operating cost of the home thereby making homeownership more affordable for the owner. This program prioritized repairs that increased the health and safety of the unit in the order of roofing, electrical, plumbing or carpentry, which also includes storm windows, attic insulation, caulking/sealing, energy efficient bulbs, and the

replacement of ill-fitting doors.

CR-10 - Racial and Ethnic composition of families assisted with CDBG & HOME

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| Activity Group | CDBG Eligibility Category | Actual | Unit of Measure |
|----------------|--|--------|-----------------|
| 14A | Homeowner Rehabilitation (CDBG & HOME) | 47* | Units |
| 03T | Homeless Resources** | 0 | Persons |
| 05A | Senior Services** | 0 | Persons |
| 13 | Homebuyer Assistance** | 0 | Households |

*NOTE: Numbers have been corrected based on internal reports and match PR23 CDBG Sum of Actual Accomplishments by Activity Report.

**NOTE: Numbers not shown in IDIS because they are funded with City general fund money via City Ordinances. See chart on page 10.

The table below presents the race and ethnicity of households that received a direct benefit. The table does not include the characteristics of residents who lived in a target area that received CDBG benefits.

Table 3 – Table of assistance to racial and ethnic populations by source of funds

| Race: | CDBG | HOME | TOTAL |
|---|------|------|-------|
| White | 0 | 1* | 1* |
| Black or African American | 43* | 3* | 46* |
| Asian | 0 | 0 | 0 |
| American Indian or American Native | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| Black & White | 0 | 0 | 0 |
| Other Multi-Racial | 0 | 0 | 0 |
| Ethnicity: | | | |
| Hispanic | 0 | 0 | 0 |
| Not Hispanic | 47* | 4* | 47* |
| Total | 47* | 4* | 47* |

*NOTE: Numbers have been corrected based on internal reports and match PR23 CDBG Sum of Actual Accomplishments by Activity Report.

These amounts do not match the PR51 or the CDBG Beneficiaries by Income Category.

**NOTE: Numbers not shown in IDIS because they are funded with City general fund money via City Ordinances. See chart on page 10.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available during the program year.

Table 4 – Resources Made Available

| Source of Funds | Source | Expected Amount Available | Actual Amount Expended |
|-----------------|---------|---------------------------|------------------------|
| CDBG | Federal | \$408,116* | \$579,443.37* |
| HOME | Federal | \$174,516 | \$409,788.62** |
| | | | |

*NOTE: This amount is supported by the PR23, which matches the PR26. "Expended" is higher than "available" due to receipt of two years funding within one fiscal year.

**NOTE: This amount is supported by the PR23, however, the total on the PR02 is higher because some projects are accounted for on the 2016 summary. "Expended" is higher than "available" due to receipt of two years funding within one fiscal year.

PR23 CDBG Summary of Accomplishments is supported by the PR03 and PR51.

PR 22 Status of HOME Activities is supported by the PR23 HOME.

Program Income Received and Loans Outstanding

The City did not receive any CDBG program income, over the \$25,000 threshold, or any HOME program income in the current year.

The City of Alexandria has not written off any loans for this reporting period, however, the loan for the Olive House expired in 2016. The City of Alexandria has seven (7) outstanding HOME loans that are deferred payment as long as program compliance is maintained:

- 2 Sugarhouse homebuyers at \$25,000 each, \$50,000 total – expires January 2029
- 2 Sugarhouse homebuyers at \$25,000 each, \$50,000 total – expires February 2030
- Bethel Apartments: \$800,000 – expires November 2028
- Armour Place: \$441,000 – expires May 2033
- Enterprise Place: \$455,000 – expires May 2034

Identify the geographic distribution and location of investments.

While the City's programs are not limited to the CDBG Target Areas, the City expects 90% of the funding to flow into the target areas. The City expects the remaining 10% to be used throughout the remainder of the city.

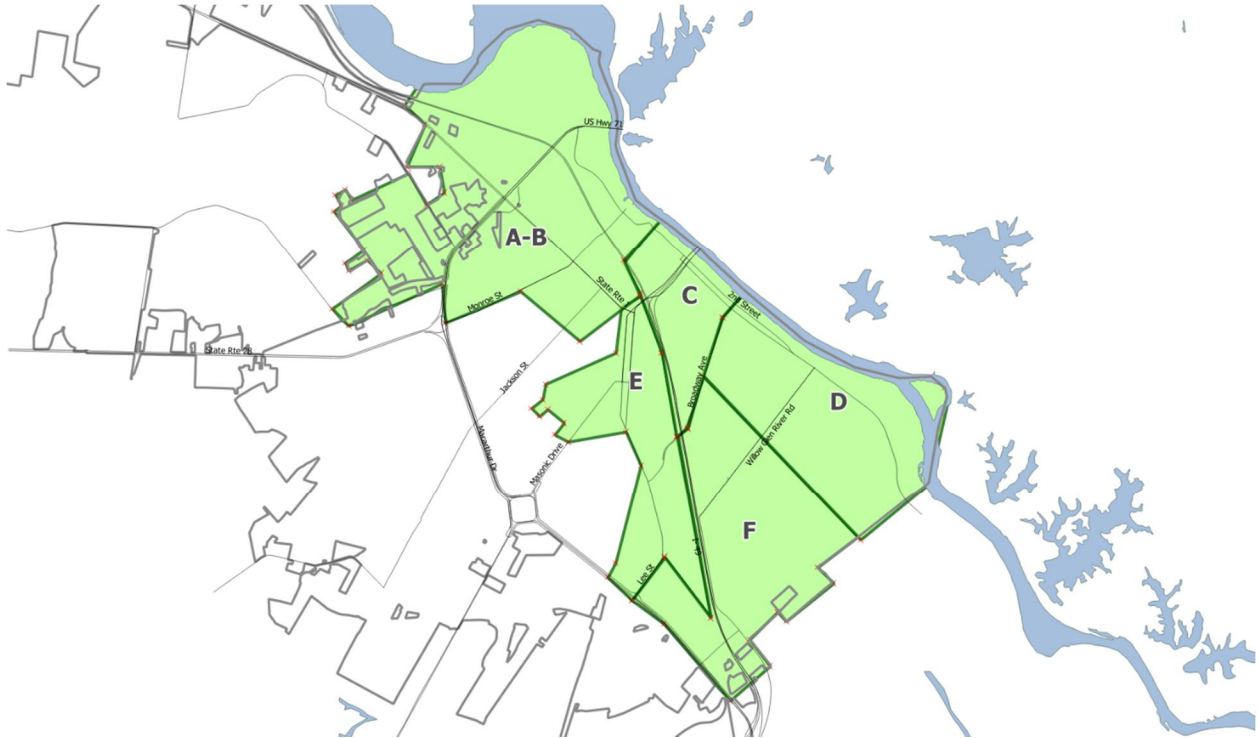


Table 5 – Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------|----------------------------------|---------------------------------|-----------------------|
| CITYWIDE | 10% | 10% | See above. |
| TARGET AREAS | 90% | 90% | See above. |

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY2017 (May 1, 2017 – April 30, 2018) the City of Alexandria was 100% exempted from match requirements. See the IDIS PR 33 report attached. The City does not have a publicly owned land or property that was used to address the needs in the plan.

Table 6 – Fiscal Year Summary - HOME Match Report

| Fiscal Year Summary – HOME Match | |
|--|-------------|
| 1. Excess match from prior Federal fiscal year | \$48,689.76 |
| 2. Match contributed during current Federal fiscal year | 0.00 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$48,689.76 |
| 4. Match liability for current Federal fiscal year | 0.00 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$48,689.76 |

Table 7 – Match Contribution for the Federal Fiscal Year

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|--|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Prep, Construction Materials, Donated labor | Bond Financing | Total Match |
| N/A | N/A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Table 8 – Program Income

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

In FY2017, the City of Alexandria collected no CDBG Program Income that was above the \$25,000 threshold reporting requirement and received no HOME Program Income.

HOME MBE/WBE report

The City did not award any HOME contracts were not used on any rental properties; therefore the table below does not contain any information.

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|-----|--------------|----------------------------|------|
| | Total | Minority Business Enterprises | | | | | Non-Hispanic | Women Business Enterprises | Male |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | | | | |
| Contracts | | | | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| \$ Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Sub-Contracts | | | | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| \$ Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Table 9 – Minority Business and Women Business Enterprises

The City's HOME funds were not used on any rental properties; therefore the table below does not contain any information.

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 10 – Minority Owners of Rental Property

The City did not displace any households, businesses, or organizations in 2017.

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | |
|---|---|-----|
| Parcels Acquired | 0 | \$0 |
| Businesses Displaced | 0 | \$0 |
| Nonprofit Organizations Displaced | 0 | \$0 |
| Households Temporarily Relocated, not Displaced | 0 | \$0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 10 | 47 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 10 | 47 |

Table 12 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 1 | 0 |
| Number of households supported through the rehab of existing units | 10 | 47 |
| Number of households supported through the acquisition of existing units | 1 | 0 |
| Total | 12 | 47 |

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City was able to exceed all anticipated goals this past fiscal year, with the exception of CHDO assistance and providing 1 new affordable home.

The City has had no interest in Contractors applying for CHDO status, even though Community Development has performed outreach to the Habitat for Humanities, a private, local Contractor and others. Their concern is “all the red tape to only get a little money to fund a big project”. It seems there is more liability than reward in the structure of the current CHDO design. It seems that many other jurisdictions are struggling with securing a CHDO and it was rumored that HUD may dissolve the 15% dedication of HOME funds, however, to date that has not be authorized. See page 4, #1 for more detail.

Keeping Contractors motivated to participate in the programs has been another hurdle. There is lots of paperwork, regulations and unforeseen issues that can significantly impact the profit margin on any job. Community Development has been extremely sensitive and responsive to all Contractor input to continue to encourage and grow participation.

Discuss how these outcomes will impact future annual action plans.

If the City is unsuccessful in identifying a CHDO, the City will continue to have to repay the 15% HOME allocation for CHDO set-aside. It is extremely unfortunate because this money could be used in the HOME Major Rehab program to assist one more home owner per year. Due to the large number of jurisdictions who cannot comply with this regulation, this rule should be re-evaluated to remove the negative impact it is having on small jurisdictions. The City will have to continue to hold the CHDO set-aside funds for repayment to HUD in future annual action plans.

Contractor input is shaping how programs defined, therefore, all proposed activities are reviewed prior to finalizing the Annual Action Plan. As Community Development identifies problems within our growing programs, we are quick to update the program guidelines to avoid confusion or subsequent problems as the programs grow. Also, finding ways to motivate Contractors to participate in the programs has been challenging. We are combining bid locations into groups to make the total award more appealing. We are requiring Pre-Bid Conferences to discuss the scope of work prior to bid openings to ensure that everyone is getting the same information for more competitive pricing. We are requiring Site Pre-conferences before the start of work to address expectations for all parties from the Contractor, to the Property Owner and the Inspector. In the last 4 months, Community Development staff has noticed more inquiries to Contractor Registration so we take that as a good sign!

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 14 – Number of Persons Served

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 14 | 1 |
| Low-income | 19 | 1 |
| Moderate-income | 10 | 2 |
| Total | 43 | 4 |

Number of households served that meet Section 215 Requirements:

During the program year, the City focused on limited repair of owner-occupied housing and did not develop rental units or provide rental assistance. By definition, households that have “worst case needs” are renter households with the following characteristics:

- incomes less than 50% of the area median income;
- do not receive federal housing assistance; and
- pay more than half of their income on housing (including rent and utilities); or
- live in severely inadequate housing with one or more serious physical problems related to heating, plumbing, and electrical systems or maintenance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;

The Continuum of Care utilized the services of the outreach teams to spread the word about programs and services available to the general homeless population, regardless of race, color, national origin, religion, sex, age, familial status, or disability. As part of its strategic planning process, the CoC plans to ensure that outreach materials are available to anyone with a disability or anyone of a different national origin. Volunteers of Americas outreach program serves those persons who routinely sleep on the streets. The outreach team is familiar with the locations of "camps" where homeless people tend to live.

In addition, VOA holds a monthly outreach event called "Helping to Overcome Homelessness (H2O)". The H2O event establishes a "one stop shop" for homeless services, wherein providers across the CoC set up and provide services such as HIV/AIDS testing, VI-SPDAT assessments, Veteran's services, food, clothing, and more. By holding the event at the end of the month, the event caters to the needs of unsheltered people whose resources of SSI/SSDI have run out. As part of the outreach plan for rural communities, this H2O model is being expanded to rural communities throughout the geographic area, with events planned in all eight of the parishes served by the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons;

Through the Continuum of Care, the City supported the existing emergency and transitional shelters in place. The City also provides support to the Resource Center that provides ongoing supportive services to unsheltered homeless individuals. The City also funded a pilot project, Return to Point of Origin Bus Ticket Program, to divert households on the verge of homelessness away from the shelter environment to alternative living situations with friends and families. See Page 6, #4 for more detail.

Hope House has declared emergency beds for those homeless women and their children who are literally homeless with no place to go. The Emergency Bed Program participates in the Coordinated Assessment Process facilitated by the Continuum of Care as well to ensure the best possible housing referral for the client.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again;

The CoC has developed a Committee on Chronic Homelessness that includes street outreach workers

and case managers of PSH programs. The committee is responsible for identifying, assessing, and prioritizing chronically homeless individuals for placement into PSH programs. By increasing its beds designated for use by the chronically homeless, the CoC believes it has ended chronic homelessness in the region.

Locally, resources for homeless veterans are plentiful. Through the use of VASH and SSVF, the CoC believes it has ended chronic veteran homelessness. The CoC is also requesting additional Housing First funds to serve literally homeless families. The CoC has a goal to end family homelessness by 2020.

In regard to preventing a return to homelessness, each provider within the CoC conducts follow-up at 90 days, 180 days, and twelve month intervals. These follow-up assessments are documented within the CoC's HMIS. During the follow-up, if an issue is discovered that could possibly result in a family returning to homelessness, the Case Manager provides ongoing case management sessions to assist the family with obtaining the proper supports to prevent them from returning to homelessness.

Volunteers of America of North Louisiana-Central Louisiana Division received grant awards for its Permanent Supportive Housing Program. The Permanent Supportive Housing Program provides housing supports and case management and behavioral health services for chronically homeless persons living with a mental illness. The Rapides Parish program was awarded \$157,011 and the Rural Parishes program including, Avoyelles, Vernon, Catahoula, Concordia and Grant parishes was awarded \$24,360 through this annual grant renewal. Participants are able to receive financial support towards housing expenses as well as case management and behavioral health services to ensure continued mental health stability and independent living.

Hope House received renewal funding of \$131,666 for one-year to fund Hope House Transitional Housing. Hope House provides transitional housing and supportive services for a maximum of two years for single women and single women with children who are homeless. Clients work to improve life skills and obtain financial stability while residing at Hope House, ultimately transitioning into permanent housing they can sustain.

PATHWAYS, formally Cenla Chemical Dependency Council, located in Pineville, LA was awarded \$197,489 for a one-year period for the renewal of Louisiana Integrated Treatment Services, which is a permanent supportive housing program for persons with disabilities and co-occurring disorders. The program is designed to reduce hospitalization frequency and duration, maintain permanent residential stability, foster independent living skills, and increase the level of self-worth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In the current program year, the City will fund a program aimed at diverting homeless and near homeless away from the shelter system and to living arrangements with families and friends. The CoC has adopted the following discharge coordination policies to prevent homelessness for those leaving the care of public institutions:

1. Foster Care

Locally, the foster care system collaborates with Eckerd to provide wrap-around services to the population that is leaving foster care. Eckerd assists these participants with seeking mainstream benefits and housing supports to ensure that they do not become homeless as a result of leaving the foster care system.

2. Health Care

Locally, hospitals are beginning to reach out to CoC providers in advance of someone being discharged so that proper assessments can take place before the person is discharged. The CoC can assist the hospital in seeking housing options so that no one is homeless upon discharge. Housing options might include placement in a PSH program if the person is deemed chronically homeless, linkages to programs like SSVF and VASH if they are leaving the VA Hospital, and referrals to programs for those who are mentally ill and/or substance abusers.

3. Mental Health

Volunteers of America has been designated by the CoC as the agency that provides linkages between the mental health system and the homeless system. Volunteers of America has several programs that are not CoC-funded that link persons to resources available to ensure housing stability, and also has three PSH CoC-funded programs that serve only those chronically homeless individuals/families who have a mental illness. With mental illness the leading cause of homelessness locally, having a PSH program where beds are designated specifically for this population ensures that no mentally ill person leaving a mental health facility will be homeless.

4. Corrections

The Louisiana Department of Corrections routinely refers people to the local Re-entry Solutions program. Re-entry Solutions is a local nonprofit that provides services to persons who are recently released from incarceration, in addition to providing services the families of those who are incarcerated. Re-entry Solutions works with project participants to obtain jobs, and even provides temporary housing for some of the participants through the Safe Landing program.

Crisis Low Income Home Energy Assistance Program (Crisis LIHEAP):

A specific support service that aids in the prevention of homelessness is the Crisis Low Income Home Energy Assistance Program (LIHEAP) that is administered by Cenla Community Action Committee, Inc. (CCAC). This program provides assistance to very low-income individuals and families who received a termination notice or had utilities turned off. By providing crisis intervention for families, many families

were able to remain in their homes.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program provides grants for the purpose of housing assistance and supportive services for low income persons with AIDS or related diseases and their families. Funding under this program can be used for: acquisition, rehabilitation; conversion, lease and repair of facilities; new construction; project based or tenant-based rental assistance; planning; supportive services; operating costs; short term rent, mortgage, and utility payment; administrative expenses; and other proposed activities, Central LA AIDS Support Services, Inc. expects to receive approximately \$74,953 to provide housing assistance for rent and utilities.

Ryan White Funds

Ryan White Funds provide financial assistance to HIV clients. Central LA Aids Support Services, Inc. expects to receive approximately \$483,898 to provide this service.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While the City has not budgeted any funds to public housing projects, the City coordinates closely with the public housing agency throughout the plan year. The City discussed the possibility of certifying a CHDO with board members of the PHA in 2016. A summary of PHA actions and programs is included below.

Public Housing Development Program: The Public Housing Development program provides assistance to public housing agencies for the development and operation of low-income housing projects. The Alexandria Housing Authority administers this program and received \$2,598,313 during this reporting period for this program. They are providing for 354 housing units at this reporting period.

Section 8 Rental Voucher Program: The Section 8 rental voucher program provides rental assistance payments to private owners who lease their housing units to assisted families. The Alexandria Housing Authority administers this program and received \$3,510,545 during this reporting period for this program. The number of clients assisted was 746.

Public Housing Capital Funds: Public Housing Capital Funds provide funds to the Public Housing Authority for the repair or development of public housing sites. During the previous reporting period the AHA completed the construction of Phase I of the Legacy Heights project. Legacy Heights is located at Loblolly Lane and consist of 64 multistory housing units. The Alexandria Housing Authority received \$802,405 in Public Housing Assistance Capital Funds during this reporting period.

Public Housing Replacement Housing Capital Funds: Public Housing Capital Funds provide funds to the Public Housing Authority to make physical improvements to public housing sites. During this reporting period, the Alexandria Housing Authority received \$350,198 in Replacement Housing Capital Funds.

Section 8 Loan Management Set-Aside: The Section 8 Loan Management Set-Aside program provides rental assistance payments for tenants of a subsidized housing project. Bethel Apartments, Inc. administers this program and received \$389,429 during this reporting period for 85 low-income families.

Section 202 Housing Set-Aside: Section 202 Housing Set-Aside provides rental assistance payments for tenants of a subsidized elderly housing project. Our Lady's Manor administers this program and received \$693,801 during this reporting period for 117 elderly tenants.

Section 811 Funds: Section 811 funds provide rental assistance payment for tenants of subsidized housing units for mentally disabled residents. Volunteers of America administer this program and received \$125,610 during this reporting period to provide supportive housing assistance to 17 individuals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Alexandria Housing Authority encourages active participation from residents. There are monthly resident council meetings held at each of the developments. Residents are invited to meet and greet, share their concerns and organize activities for their developments. One or more employees of the AHA are always present to answer questions and document the concerns of the residents.

In addition, one resident is appointed to the Board of Commissioners. The AHA conducts periodic customer satisfaction surveys as a means for residents to discreetly voice their concerns and to ensure that the best possible customer service is being provided by the agency.

In regard to homeownership, the AHA is planning to offer homeownership as an option through its Housing Choice Voucher Program.

Actions taken to provide assistance to troubled PHAs

The Alexandria Public Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A review of the City's regulatory structure indicates there are no significant public sector barriers to affordable housing. The City has instituted several policies and programs that would encourage development and preservation of affordable housing in the City, including the development of new affordable housing, the clearance of blighted properties for re-use as new housing, and the repair of existing housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In recent years, the City has experienced several obstacles to meeting the underserved needs in its community. One of the main obstacles encountered by the City in its efforts to revitalize its target neighborhoods is clouded title on vacant and abandoned properties. State law makes it difficult for the City to clear title on these properties, which is a vital first step in redeveloping the blighted properties into useful and valuable elements of the neighborhood.

In regard to its housing repair programs, the City has encountered is the lack of available contractors willing to bid on jobs offered. The City limits the amount of assistance to each property to \$5,000. The City will consider new ways to attract the contractors to work with the program, such as bidding multiple properties at once.

Another obstacle related to the housing repair program is the requirement to maintain flood insurance on homes rehabilitated within flood zones. A good portion of the City's CDBG target neighborhoods are within the flood zone and would require flood insurance. The City is examining its program design to address this, including the payment of part or all of the flood insurance premium on behalf of the assisted owner.

The City no longer has a developer in the local area that qualifies as a Community Housing Development Organization (CHDO) for the City. The City will work with existing non-profits in the area to qualify as a CHDO and explore the possibility of creating a new organization.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The federal government banned lead-based paint from housing in 1978. Many homes built before 1978 have lead-based paint. Lead is especially dangerous for pregnant women and households with children under the age of six. Lead poisoning is one of the most widespread environmental hazards facing

children today and is considered to be a serious environmental threat to children's health. High blood lead levels are due mostly to deteriorated lead-based paint in older homes and contaminated dust and soil. Soil that is contaminated with lead is an important source of lead exposure because children play outside and very small children frequently put their hands in their mouths.

The City ensured all of its federally-funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead-based paint inspection, testing, and abatement of lead-based paint hazards. The City will provide education through the distribution of lead-based paint information and literature and will seek greater coordination with state agencies to leverage additional resources.

In April 2010, EPA extended current requirements regarding lead-safe work practices to cover most pre-1978 housing and require renovation firms to perform quantitative dust testing to achieve dust-lead levels that comply with EPA's regulatory standards. The City will work with its contractors, subrecipients and community partners to ensure all funded programs are in full compliance with the updated regulation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2011-2013 ACS, the City as a whole has an overall poverty rate of 28%. This translates to 13,152 persons. The poverty rate for African Americans (35%) is more than double than that of Whites (15%). Poverty is concentrated in families with children. Approximately 43% of the City's children live in poverty. Seniors, in contrast, are less likely to be in poverty. Only 14% of seniors, or 875 people, were below the poverty level. Given their higher income potential with two working-age adults, married couple families had a poverty rate (10%) significantly lower than single-parent families (33%). Sixty-one percent of families experiencing poverty were female householders with children and no husband present.

There is a high correlation between low levels of educational attainment and poverty. Almost half (45%) of those who do not finish high school live in poverty. For those who finish high school, the poverty rate drops to 14%. Employment has a comparable correlation. 44% of unemployed persons over age 16 are in poverty, whereas only 11% who are employed are below the poverty line. However, of the approximately 6,000 residents over 25 who are in poverty, one-third have jobs but remain in poverty.

Given the statistics stated above, the City's efforts to reduce the number of poverty-level families should focus on support services to single-parent households and educational support and job training programs to ensure residents receive at least a high school diploma. When feasible, the City will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. In this way, the City will comply with Section 3 of the Housing and Urban Development Act of 1968.

Actions taken to develop institutional structure. 91.220(k); 91.320(j) and actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Alexandria Community Development Department acts as the lead agency for the development and administration of the Consolidated Plan and its funded projects. The local institutional structure consists of the Community Development Department and local partners, including non-profit organizations, contractors, and other public agencies to undertake the projects to address the priorities of the Consolidated Plan. The City has identified one serious gap in the institutional delivery system and a number of areas where the City will work to improve the delivery of the funded programs.

During the development of the Consolidated Plan in 2015, the largest gap within the institutional delivery system is the lack of an emergency shelter for women. The local transitional shelter for homeless women recently added four emergency shelter beds for women, thanks to funding from the United Way of Central Louisiana. Though the City could benefit from more emergency beds for women, the beds available at Hope House have helped to alleviate some of the gaps in services for homeless women in need of emergency shelter.

Currently, the City does not have a local developer that qualifies as a Community Housing Development Organization (CHDO). There is a need to develop and build the capacity of local organizations that could potentially qualify as a CHDO to carry out affordable housing development projects. The City has had discussions with the public housing authority regarding the possibility of forming a subsidiary organization that could act as a CHDO. Going forward, the City will actively seek out qualified agencies who could act as a CHDO.

In the previous program year, the City had difficulty finding contractors willing to bid on minor repair jobs. The City will continue to reexamine its bidding process to make its housing programs more attractive to local contractors.

As a result of the planning process that led to the development of this Consolidated Plan, the City has reaffirmed its working relationships with some of the major service providers and planning efforts in the areas of affordable housing, community development, and homelessness. Over the course of the program year, the City will seek to build on existing relationships and establish new connections with community partners.

- The City will continue to play an active role in the local Continuum of Care; and
- The City will coordinate with the public housing authority by sharing information about their respective programs;

Monitoring

The City of Alexandria has implemented plans to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. Monitoring plans have also been developed for organizations and activities funded by the City to further activities outlined in the Consolidated Plan.

The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

The Community Development Department of the City of Alexandria is the primary entity for carrying out programs in the Action Plan. The Division has procedures in place to monitor and evaluate work-in-progress, expenditures, and beneficiaries of programs described in the Action Plan. The overall goal of the City of Alexandria monitoring process is to identify deficiencies and promote corrections to improve and reinforce performance.

The procedures planned for use in monitoring applicable programs and projects undertaken by other organizations are comprehensive by design and will be carried out on differing schedules and in differing formats dependent upon the scope and nature of the individual projects. Organizations or entities requiring monitoring by the City will be notified of the planned monitoring procedures, which include:

- The provision of technical assistance in the areas of project implementation and required record keeping
- Extensive on-site reviews of each project and associated records
- Formal grant agreements that are approved by the city council and executed with each nonprofit agency or subcontractor
- Yearly monitoring to determine compliance with the requirements of the grant agreement
- All capital improvement contracts will be monitored for compliance with Davis-Bacon wages, Section 3 and other federal requirements during the construction of the project.

All rehabilitation and new construction projects are inspected during construction and at completion to ensure compliance with applicable housing code requirements. Any discrepancies are corrected prior to approval. Rental property rehabilitation projects are inspected annually during the affordability period to ensure compliance.

The City of Alexandria's Community Development staff will perform required monitoring functions to ensure long-term compliance with applicable regulations as well as executed contracts, agreements, and regulatory requirements of the various programs administered by the City. The monitoring process has been designed to function on an extended basis to guarantee compliance with comprehensive planning requirements, affordability, leasing and other long-term requirements. The City of Alexandria plans to fully protect the investment of public funds in those projects and activities implemented by the City and those undertaken by other individuals and organizations. Specific areas of compliance monitoring will include:

- Timely performance of required activities
- Construction standards

- Compliance with applicable regulations, including affordability requirements, eligibility of program beneficiaries, labor requirements, environmental regulations, affirmative action, equal opportunity, fair housing, ADA, Section 3, and minority outreach requirements.
- Maintenance of acceptable financial management standards
- Reasonableness and appropriateness of costs
- Integrity and composition of organization
- Timeliness of expenditures
- Compliance with goals and objectives

In the event of nonperformance or breach of agreements, the City will fully enforce remedies on default or other means of satisfactorily achieving the goals and intended purposes of Consolidated Plan programs. Monitoring standards and procedures will be evaluated and modified, as needed, to ensure all program requirements are adhered to and addressed satisfactorily.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Alexandria updated its Analysis of Impediments to Fair Housing Choice Report (AI) as part of its strategic planning process, identifying three (3) primary impediments and local fair housing issues. For more detailed information, a copy of the AI can be obtained from the City's Community Development Department 625 Murray Street.

Impediment #1: Lack of Public Awareness & Education

High levels of public awareness and education regarding housing rights is a pre-requisite to fair housing choice. This goes beyond basic awareness of housing rights and includes information about how discrimination exists today. Discriminatory practices are more subtle today than in years past and may go unnoticed by an uninformed housing consumer.

Action: Create web pages on the City's web site dedicated to affirmatively furthering fair housing. These pages can provide common examples of housing discrimination, direction on how to file a fair housing complaint, and a link to the City's Analysis on Impediments to Fair Housing Choice.

2017: The City is in the process of generating the web content for the City's website.

Action: Provide flyers and tri-fold handouts for distribution in public spaces at City properties. Flyers should address ways to recognize the subtle ways discrimination can occur in today's housing market.

2017: The City prepared and distributed flyers to increase resident awareness of fair housing rights. In utility department and City Hall. Provided information in packet for homebuyer seminar.

Action: Assign a city employee as the fair housing representative for intake and dissemination of complaint process.

2017: The City designated the Community Development Administrator as the fair housing representative for the City.

Action: Create a fair housing campaign around April's Fair Housing Month disseminating information related to fair housing laws. Possible actions include announcements via public access television, ads in local newspapers, and public service announcements (PSAs) via radio.

2017: The City held homebuyer seminars in April 2017. Community Development will make larger effort in 2018.

Action: Include emphasis on how to identify fair housing violations in housing programs such as housing counseling, down payment assistance and monitoring fair housing compliance with HOME-funded rentals.

2017: Community Development offices did not receive any Fair Housing complaints this fiscal year.

Impediment #2: Lack of Coordination

There is not one consistent response to where complaints should go when a person or family has been discriminated against in housing. Unfortunately, there is no local agency dedicated to fair housing. City residents must rely on resources at the state and federal level.

Action: Establish a regular schedule of workshops, trainings, and education for city residents, employees and local organizations, including an annual training/workshop with zoning officials and City legal staff regarding fair housing and reasonable accommodation.

2017: The City developed reasonable accommodation materials for its staff and officials involved with zoning and land use decisions. The City sponsored a Fair Housing seminar in January 2016 which was open to the entire community, however, zoning officials and City legal staffs were encouraged to attend. The City plans to host another event in 2018.

Action: Coordinate with officials, staff, and legal counsel associated with zoning decisions to ensure all are fully educated on fair housing law, especially as it pertains to reasonable accommodation.

2017: There were no Fair Housing Act issues presented.

Action: Participate in annual local and state activities to establish a greater network.

2017: Community Development reached out to the Greater New Orleans Fair Housing Action Center to request a training seminar and to be added to regular mailers and events in effort to participate and remain current in their proposed activities.

Impediment #3: Potential Discrimination in Housing Market

A review of Housing Mortgage Disclosure Act (HMDA) data revealed higher loan denial rates in minority populations in mortgage lending. Measures associated with financial and housing counseling may be appropriate to inform minorities of the reasoning behind loan denials.

The AI identified actions to be taken in order to address and alleviate the identified impediments. Below is a summary of each proposed action and the City's efforts in the program year to carry them out:

Action: Explore the possibility of working with a qualified fair housing agency to conduct focused testing in order to determine the extent and magnitude of discrimination within the housing market.

2017: The City hosted the Greater New Orleans Fair Housing Center for a fair housing activity within CENLA in January 2016. The City will continue working on scheduling events for subsequent years.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Alexandria's Community Development Department views monitoring as an ongoing process involving continuous communication and evaluation. During this reporting period, the process involved frequent telephone contact, written communications, and analysis of reports, audits and periodic meetings. The department's staff stayed fully informed concerning compliance with program requirements and the extent to which technical assistance was needed. The overriding goal of monitoring was to identify deficiencies and promote corrections to improve and reinforce performance. Deficiencies were corrected through discussion, negotiation or technical assistance. The Community Development Department monitors all activities to ensure timely performance and resolve any problems that may develop. Projected beginning and ending dates are stated in the city's annual plan submitted to HUD.

Results of Monitoring:

The City's monitoring efforts are incorporated throughout the administration of the grant-funded programs. In this way, the City hopes to identify and avoid compliance issues before they become serious. During the program year, the City monitored the performance of its CHDO and identified contract compliance issues that may jeopardize the HOME funding. City staff also conducted monitoring for long term affordability compliance for HOME rentals within their affordability period but did not find

any issues. The City conducted desk monitoring on 4 HOME rental properties that are within their respective periods of affordability, including Armour Place, Olive House, Enterprise Place, and Bethel Apartments. The city also conducted physical inspections of 1 property, Bethel Apartments which is a 90 unit facility, where a total of 20 units were inspected. No issues were detected as part of this monitoring.

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. 91.105(d); 91.115(d)

A draft of this report will be made available for public review and comment beginning June 3, 2018. The City solicited written comments from June 3rd through June 20th, 2018. **To date, no written comments have been received.** The City will hold a public hearing on the CAPER during on June 20, 2018 at the Community Development Office at 625 Murray Street in Alexandria. The complete document remains available for review at the same location.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City certifies that:

- the City provided certifications of consistency in a fair and impartial manner;
- the City did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- all CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? If so, describe accomplishments and program outcomes during the last year.

The City did not have any open Brownfields Economic Development Initiative (BEDI) grants during the program year.

For activities meeting the Low/Mod Job (LMJ) national objective, please provide the following information: (1) A description of actions taken by the city/businesses to ensure first consideration was given to low/mod persons; (2) job titles of jobs created/retained and those made available to low/mod persons; and (3) steps taken to provide training for low/mod persons to provide specialized skills.

The City did not undertake any economic development activities with CDBG funds.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

The City of Alexandria monitored its portfolio of HOME-funded rental projects and did not identify any compliance issues.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units, which includes Armour Place, Olive House, and Bethel Apartments. The City only requests updates to the affirmatively marketing information every five years. The Program Manager has verified these properties have their certification and remain in compliance with their affirmative marketing requirements. In 2017, the City did not fund any developments that met this threshold.

Affirmative marketing of business opportunities under the HOME Program include but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

As a whole, the City has adopted the Alexandria Fairness, Equality, Accessibility, and Teamwork Program (AFEAT). As part of this program, each contractor must show a good faith effort to include female owned and minority owned businesses in City contracts. In the program year, the City did not provide HOME dollars to any contractors as most funds were budgeted for CHDO activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City did not receive any HOME program income during the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

A large portion of the City's funds are dedicated to improving the condition of owner-occupied housing with its neighborhoods. In the program year, the City provided rehabilitation assistance to 47 properties.

The following pages of the CAPER Templates are not applicable to the City of Alexandria CAPER:

- CR-55 - HOPWA 91.520(e)
- CR-60 - ESG 91.520(g) (ESG Recipients only)
- CR-65 - Persons Assisted
- CR-70 – Assistance Provided
- CR-75 – Expenditures

CITY OF ALEXANDRIA

Consolidated Annual Performance And Evaluation Report

CAPER PY 2017-2018

| | ATTACHMENTS SUPPORTING DOCUMENTATION: | |
|---|---|--|
| A | FY 2016-2017 and FY 2017-2018 Funding Awards | |
| B | 2014 & 2015 HUD annual audit finding response with December 6, 2017 clarification request | |
| C | Demo Rule Clarification Request to HUD & related correspondence | |
| D | Demo Rule Re-use announcement | |
| E | CAPER 15 day public comment Order for advertisement | |
| F | Credit Counseling Program determination | |
| G | Accomplishments for Rehab Minor Program - Internal drawdown tracking | |
| H | Accomplishments for Rehab Major Program - Internal drawdown tracking | |
| I | Accomplishments for Code Enforcement Program - Internal drawdown tracking | |
| J | Accomplishments for Demolition Slum Blight Program - Internal drawdown tracking | |
| K | City Capitol Projects Report | |
| L | CPD Funding Grantee Matrix July 1, 2017 | |
| M | HOME commitment satisfied | |
| N | Consolidated Appropriates Act – suspending HOME commitment deadlines | |

2016 CONSOLIDATED PLAN GRANT AGREEMENT
City of Alexandria

This Grant Agreement is made by and between the United States Department of Housing and Urban Development (HUD) and City of Alexandria, Grantee.

Community Development Block Grant (CDBG) Program

Grant Number: B-16-MC-22-0001

TIN: 72-6000014

The terms of the CDBG award in the amount of **\$414,238**, which are the subject of this part of this Agreement, are set forth in the attached executed HUD Form 7082, Funding Approval/Agreement. In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the System for Award Management (SAM) (SAM replaces CCR), and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010)(to be codified at 2 CFR part 25) and Appendix A to Part 170 of the *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

HOME Investment Partnerships Act (HOME) Program

Grant Number: M-16-MC-22-0205

TIN: 72-6000014

The terms of the HOME grant in the amount of **\$177,359** which are the subject of this part of this Agreement, are set forth in the attached executed HUD Form 40093, Funding Approval and HOME Investment Partnerships Agreement.

Also incorporated as part of this Agreement are the Consolidated Plan and the certifications submitted to the Secretary by the Grantee. The Grantee further certifies that it is following a current Consolidated Plan that has been approved by HUD.

The Grantee agrees to comply with all applicable laws and regulations in distributing funds provided under this Grant Agreement and to accept responsibility for ensuring compliance by sub-recipient entities to which it makes funding assistance hereunder available.

The Grantee further agrees to comply with provisions of the environmental requirements of 24 CFR Part 58 as applicable under Section 104(g) of the Housing and Community Development Act of 1974 with respect to funds provided under this Grant Agreement.

This Grant Agreement is hereby executed by the Parties on the dates set forth below their respective signatures, as follows:

**UNITED STATES OF AMERICA
Department of Housing and Urban Development
The Secretary**

By: *Cheryl S. Breaux*
Cheryl S. Breaux, Director
Office of Community Planning & Development
2-24-2017
Date

**GRANTEE
City of Alexandria**

By: *[Signature]*
Signature
Mayer
Title
4/11/2017 *NOTE: 9a, 9b, 9c*
Date *HUO Form 708-2*



Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

OMB Approval No.
 2506-0193 (exp 5/31/2018)

| | | |
|--|---|--|
| 1. Name of Grantee (as shown in item 5 of Standard Form 424) City of Alexandria | 3a. Grantee's 9-digit Tax ID Number 726000014 | 3b. Grantee's 9-digit DUNS Number 071944490 |
| 2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P.O. Box 71 Alexandria, LA 71309 | 4. Date use of funds may begin (mm/dd/yyyy) 05/01/2016 | |
| | 5a. Project/Grant No. 1 B-16-MC-22-0001 | 6a. Amount Approved \$414,238.00 |
| | 5b. Project/Grant No. 2 | 6b. Amount Approved |

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

| | |
|--|--------------------------------|
| U.S. Department of Housing and Urban Development (By Name) Cheryl S. Breaux | Grantee Name Jacques M. Roy |
|--|--------------------------------|

| | |
|--|----------------|
| Title Community Planning and Development Director | Title Mayor |
|--|----------------|

| | | | |
|--------------------------------------|--------------------------------|------------------------------------|-------------------|
| Signature <i>Cheryl S. Breaux</i> | Date (mm/dd/yyyy) 2-24-2017 | Signature <i>Jacques M. Roy</i> | Date (mm/dd/yyyy) |
|--------------------------------------|--------------------------------|------------------------------------|-------------------|

| | | | | |
|--|--|---|---|--------|
| 7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108 | 8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached | 9a. Date HUD Received Submission (mm/dd/yyyy) 07/14/2016 | 10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number | |
| | | 9b. Date Grantee Notified (mm/dd/yyyy) 2/24/2017 | | |
| | | 9c. Date of Start of Program Year (mm/dd/yyyy) 05/01/2016 | | |
| 11. Amount of Community Development | | | | |
| Block Grant | | FY (2016) | FY () | FY () |
| a. Funds Reserved for this Grantee | | \$414,238.00 | | |
| b. Funds now being Approved | | \$414,238.00 | | |
| c. Reservation to be Cancelled (11a minus 11b) | | | | |

| | |
|--|---|
| 12a. Amount of Loan Guarantee Commitment now being Approved N/A | 12b. Name and complete Address of Public Agency |
|--|---|

Loan Guarantee Acceptance Provisions for Designated Agencies:
 The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.

| |
|---|
| 12c. Name of Authorized Official for Designated Public Agency |
| Title |
| Signature |

HUD Accounting use Only

| Batch | TAC | Program | Y | A | Reg | Area | Document No. | Project Number | Category | Amount | Effective Date (mm/dd/yyyy) | F |
|-------------------------------|---------------------------------|---------|---|---|-----|------|--------------|------------------|----------|--------|-----------------------------|---|
| | 153 | | | | | | | | | | | |
| | 176 | | | | | | | | | | | |
| | | | Y | | | | | Project Number | | Amount | | |
| | | | Y | | | | | Project Number | | Amount | | |
| Date Entered PAS (mm/dd/yyyy) | Date Entered LOCCS (mm/dd/yyyy) | | | | | | | Transaction Code | | | Verified By | |

Funding Approval and HOME Investment Partnerships Agreement
 Title II of the National Affordable Housing Act

| | | | |
|--|---------------------------|--|---|
| 1. Participant Name and Address Alexandria P.O. Box 71 Alexandria, LA 71309 | | 2. Grant Number: M16-MC220205 | |
| | | 3a. Tax Identification Number: 726000014 | 3b. Unique Entity Identifier (formerly DUNS): 071944490 |
| | | 4. Appropriation Number 866/90205 | 5. FY (yyyy) 2016 |
| 6. Previous Obligation (Enter "0" for initial FY allocation) | | | \$0.00 |
| a. Formula Funds | | \$ | |
| b. Community Housing Development Org. (CHDO) Competitive | | \$ | |
| 7. Current Transaction (+ or -) | | | \$177,359.00 |
| a. Formula Funds | | \$177,359.00 | |
| 1. CHDO (For deobligations only) | | \$ | |
| 2. Non- CHDO (For deobligations only) | | \$ | |
| b. CHDO Competitive Reallocation or Deobligation | | \$ | |
| 8. Revised Obligation | | | \$ |
| a. Formula Funds | | \$ | |
| b. CHDO Competitive Reallocation | | \$ | |
| 9. Special Conditions (check applicable box) | | 10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy): SEP 1 2016 | |
| <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached | | | |
| 11. Indirect Cost Rate* | | 12. Period of Performance: Date in Box #10 - 09/01/2024 | |
| <u>Administering Agency/Dept.</u> | <u>Indirect Cost Rate</u> | <u>Direct Cost Base</u> | |
| — | —% | | |
| — | —% | | |
| — | —% | | |
| — | —% | | |

* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

| | | |
|--|-------------------|-----------------------|
| 13. For the U.S. Department of HUD (Name and Title of Authorized Official) Cheryl S. Breaux - HUD Community Planning and Development Director | 14. Signature | 15. Date 2/24/2017 |
| 16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Jacques M. Roy-Mayor | 17. Signature | 18. Date / / |

19. Check one:
 Initial Agreement Amendment #

20. Funding Information: *HOME*

| | | | |
|------------------------|---------------------------|-----------------|---------------|
| <u>Source of Funds</u> | <u>Appropriation Code</u> | <u>PAS Code</u> | <u>Amount</u> |
| FY 2016 (B) | 866/90205 | HMF | \$177,359.00 |

CONSOLIDATED PLAN GRANT AGREEMENT

This Grant Agreement is made by and between the United States Department of Housing and Urban Development (HUD) and the City of Alexandria, Grantee.

Community Development Block Grant (CDBG) Program Grant Number: B-17-MC-22-0001

TIN: 72-6000014 DUNS: 071944490

The terms of the CDBG award in the amount of **\$408,116**, which are the subject of this part of this Agreement, are set forth in the attached executed HUD Form 7082, Funding Approval/Agreement.

In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010)(to be codified at 2 CFR part 25) and Appendix A to Part 170 of the *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010)(to be codified at 2 CFR part 170).

HOME Investment Partnerships Act (HOME) Program Grant Number: M-17-MC-22-0205

TIN: 72-6000014 DUNS: 071944490

The terms of the HOME Grant in the amount of **\$174,516**, which are the subject of this part of this agreement, are set forth in the attached executed HUD Form 40093, Funding Approval and HOME Investment Partnership Agreement.

This Grant Agreement is hereby executed by the Parties on the dates set forth below their respective signatures, as follows:

UNITED STATES OF AMERICA

Department of Housing and Urban Development

Cheryl S. Breau 10-19-2017

Cheryl S. Breau, Director, Community Planning and Development

Date

Grantee: State of Louisiana

 11/9/17

Jacques Roy, Mayor

Date

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

OMB Approval No. 2506-0193
 exp 5/31/2018

| | | |
|---|--|--|
| 1. Name of Grantee (as shown in item 5 of Standard Form 424) City Of Alexandria | 3a. Grantee's 9-digit Tax ID Number 726000014 | 3b. Grantee's 9-digit DUNS Number 071944490 |
| 2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) P.O. Box 71 Alexandria, LA 71309-0071 | 4. Date use of funds may beg 05/01/2017 | |
| | 5a. Project/Grant No. 1 B-17-MC-22-0001 | 6a. Amount Approved \$408,116.00 |
| | 5b. Project/Grant No. 2 | 6b. Amount Approved |

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

| | |
|---|---|
| U.S. Department of Housing and Urban Development (By Name) Cheryl Breaux | Grantee Name Jacques Roy |
| Title CPD Director | Title: Mayorr |
| Signature  | Signature  |
| Date (mm/dd/yyyy) 10/19/2017 | Date (mm/dd/yyyy) 11/9/17 |

| | | | |
|---|--|---|--|
| 7. Category of Title I Assistance for this Funding Action: Entitlement, Sec 106(b) | 8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached | 9a. Date HUD Received Submission 08/04/2017 | 10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number |
| | | 9b. Date Grantee Notified 10/19/2017 10-19-2017 | |
| | | 9c. Date of Start of Program Year 05/01/2017 | |
| 11. Amount of Community Development | | | |
| Block Grant | | | |
| a. Funds Reserved for this Grantee | FY (2017) | FY (2016) | FY () |
| b. Funds now being Approved | \$408,082.00 | \$ 34.00 | |
| c. Reservation to be Cancelled (11a minus 11b) | | | |

| | |
|---|---|
| 12a. Amount of Loan Guarantee Commitment now being Approved N/A | 12b. Name and complete Address of Public Agency City Of Alexandria 915 3Rd St Alexandria, LA 71301 |
| Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it. | 12c. Name of Authorized Official for Designated Public Agency |
| | Title |
| | Signature |

HUD Accounting use Only

| Batch | TAC | Program | Y | A | Reg | Area | Document No. | Project Number | Category | Amount | Effective Date (mm/dd/yyyy) | F |
|-------|-----|---------|---|---|-----|------|--------------|----------------|----------|--------|-----------------------------|---|
| | 153 | | | | | | | | | | | |
| | 176 | | | | | | | | | | | |
| | | | Y | | | | | Project Number | | Amount | | |
| | | | Y | | | | | Project Number | | Amount | | |

| | | | | | |
|-------------------------------|---------------------------------|--------------|------------------|------------|-------------|
| Date Entered PAS (mm/dd/yyyy) | Date Entered LOCCS (mm/dd/yyyy) | Batch Number | Transaction Code | Entered By | Verified By |
|-------------------------------|---------------------------------|--------------|------------------|------------|-------------|

Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

| | | |
|---|---|---|
| 1. Participant Name and Address City Of Alexandria P.O. Box 71 Alexandria, LA 71309-0071 | 2. Grant Number: M17-MC220205 | |
| | 3a. Tax Identification Number: 726000014 | 3b. Unique Entity Identifier (formerly DUNS): 071944490 |
| | 4. Appropriation Number 86 7/0 0205 | 5. FY (yyyy) 2017 |

| | |
|--|--------------|
| 6. Previous Obligation (Enter "0" for initial FY allocation) | \$0.00 |
| a. Formula Funds | \$174,516.00 |
| b. Community Housing Development Org. (CHDO) Competitive | \$ |

| | |
|--|--------------|
| 7. Current Transaction (+ or -) | \$174,516.00 |
| a. Formula Funds | \$174,516.00 |
| 1. CHDO (For deobligations only) | \$ |
| 2. Non- CHDO (For deobligations only) | \$ |
| b. CHDO Competitive Reallocation or Deobligation | \$ |

| | |
|----------------------------------|----|
| 8. Revised Obligation | \$ |
| a. Formula Funds | \$ |
| b. CHDO Competitive Reallocation | \$ |

| | |
|--|--|
| 9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached | 10. Date of Obligation (Congressional Release Date) 10/09/2017 OCT 19 2017 |
|--|--|

| 11. Indirect Cost Rate* | 12. Period of Performance: 10/09/2017 - 09/01/2025 | | | | | | | | | | | | | | | |
|--|---|--------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| <table border="1"> <thead> <tr> <th>Administering Agency/Dept.</th> <th>Indirect Cost Rate</th> <th>Direct Cost Base</th> </tr> </thead> <tbody> <tr><td>---</td><td>---</td><td>---</td></tr> <tr><td>---</td><td>---</td><td>---</td></tr> <tr><td>---</td><td>---</td><td>---</td></tr> <tr><td>---</td><td>---</td><td>---</td></tr> </tbody> </table> | Administering Agency/Dept. | Indirect Cost Rate | Direct Cost Base | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | * If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients. |
| Administering Agency/Dept. | Indirect Cost Rate | Direct Cost Base | | | | | | | | | | | | | | |
| --- | --- | --- | | | | | | | | | | | | | | |
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| --- | --- | --- | | | | | | | | | | | | | | |
| --- | --- | --- | | | | | | | | | | | | | | |

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

| | | |
|---|--|------------------------|
| 13. For the U.S. Department of HUD (Name and Title of Authorized Official) Cheryl Breaux - HUD Community Planning and Development Director | 14. Signature <i>Cheryl S. Breaux</i> | 15. Date 10/19/2017 |
| 16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Jacques Roy, Mayor | 17. Signature <i>[Signature]</i> | 18. Date 11/9/17 |

19. Check one:
 Initial Agreement Amendment #

| Source of Funds | HOME Appropriation Code | PAS Code | Amount |
|-----------------|-------------------------|----------|--------------|
| 2017 | 867/00205 | HMF | \$172,569.00 |
| 2015 | 865/80205 | HMF | \$ 675.00 |
| 2016 | 866/90205 | HMF | \$1,028.00 |
| 2016x | 86X0205 - 16 | HMF | \$ 207.00 |
| 2017x | 86X0205 - 17 | HMF | \$ 37.00 |



OFFICE OF COMMUNITY PLANNING & DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

New Orleans Field Office
Hale Boggs Federal Building
500 Poydras Street, 9th Floor
New Orleans, LA 70130-3099

David Gray, Administrator
Community Development
City of Alexandria
P.O. Box 71
Alexandria, LA 71309-0071

Dear Mr. Gray:

SUBJECT: 2014 Monitoring Response

We are in receipt of your response to our June 4, 2014 monitoring letter and report that identified two findings. We have reviewed your responses and make the following determinations:

FINDING #M14001: Insufficient Documentation to Support the National Objective Identified in IDIS

CONDITION: Three of the activities reviewed were said to meet the national objective of addressing slums or blight on an area basis. The activities are: #612 Demolition / Clearance, #638 Code Enforcement; and #639 Demolition / Clearance. In order to meet this national objective, the area must have been designated as slum or blighted under state or local law. The documentation must include the boundaries of the area and the conditions which qualified the area at the time of its designation. The problem that we found was that the area was never designated as slum or blighted. Without the designation, the project does not meet the criteria for addressing slums or blight on an area basis. Additionally, if the activity does not meet a national objective, it cannot be funded with CDBG.

CORRECTIVE ACTION: The city must provide documentation that the three activities identified, #s 612, 638, and 639, meet the national objective of addressing slums or blight on an area basis, or another national objective, as appropriate. The records required to document a national objective can be found at 24 CFR 570.506(b).

STATUS: The city provided evidence that the activities identified met the national objective of eliminating slum/blight on area basis since the target areas where the activities are located was designated as blighted. The designation was made in the city's Revitalization Master Plan that was prepared by J-Quad Planning Group in 2009. Additionally, the city indicated that the activities also met the national objective of benefiting low/mod persons on an area basis since the target areas where the activities are located are all greater than 51% low/mod. Given the fact that

the activities can meet both national objectives, they have decided to use the low/mod area benefit (LMA) national objective. We agree that the activities meet the LMA national objective and that the city has sufficient documentation to support their determination. This finding is hereby closed.

FINDING #M14002: Grantee Failed to Ensure that Seventy Percent of Funds Expended Benefitted Persons of Low and Moderate Income

CONDITION: The City of Alexandria submitted with its 2012 CAPER a CDBG Financial Summary Report (PR-26) that indicated that only 44.23% of CDBG beneficiaries were low- and moderate-income persons.

CORRECTIVE ACTION: The city must submit documentation, if available, to demonstrate that the information reported in IDIS is not accurate and not less than 70% of CDBG funds were used for activities that benefit low- and moderate-income persons. If unable to document, the city will be required to repay the difference between the 44.23% expended for low/mod beneficiaries and the 70% that should have been expended.

STATUS: The city determined that demolition and clearance activities that were originally identified as meeting the national objective of slum/blight area benefit (SBA) could also meet the national objective of benefiting low/mod persons on an area basis (LMA). Consequently, they changed the national objective of two activities that were located in the target areas to LMA. The two activities, #627 and #629 had expenditures of \$41,406.15 and \$39,697.06 respectively. That change increased the low mod benefit by \$81,103.21, thereby raising the low mod benefit to 96.79%. The activities were revised in IDIS and the PR-26 report for 2012 now reflects the new low mod benefit. This finding is hereby closed.

We appreciate your prompt response to the findings identified. If you have any questions or need further assistance, please contact Henrietta Dobard, Community Planning and Development Representative, at (504) 671-3010.

Sincerely,

Cheryl S. Breaux, Director
Community Planning & Development



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

New Orleans Field Office
Hale Boggs Federal Building
500 Poydras Street, 9th Floor
New Orleans, LA 70130-3099

OFFICE OF COMMUNITY PLANNING & DEVELOPMENT

AUG 3 2015

David Gray, Administrator
Community Development
City of Alexandria
P.O. Box 71
Alexandria, LA 71309-0071

RECEIVED
AUG 12 2015

COMMUNITY DEVELOPMENT
CITY OF ALEXANDRIA

Dear Mr. Gray:

SUBJECT: Monitoring and Technical Assistance – CDBG Program

During the period of June 16-19, 2015, Henrietta Dobard, Community Planning & Development (CPD) Representative, conducted an on-site review of the City of Alexandria's CDBG program. Our monitoring visit serves as the principal means by which the Department of Housing and Urban Development (HUD) carries out its statutorily mandated responsibility. It also enables us to provide on-site technical assistance, as necessary.

A sample of CDBG program files was reviewed for compliance with program requirements. The preliminary results of our visit were discussed during an exit conference conducted on Friday, June 19, 2015, with representatives from your office. We have enclosed a report for the CDBG program that provides a summary of the results of the on-site review. The report contains no findings.

We appreciate your cooperation and that of your staff during our review. We look forward to working with you to deliver much needed services to the citizens of Alexandria. If you have any questions regarding this letter or the attached report, please contact Ms. Dobard at (504) 671-3010.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl S. Breaux".

Cheryl S. Breaux, Director
Community Planning & Development

Enclosure

**U.S. Department of Housing & Urban Development
New Orleans Field Office**



**Monitoring Report
Community Development Block Grant (CDBG)**

City of Alexandria

June 16-19, 2015

I. ELIGIBILITY & NATIONAL OBJECTIVES:

In order for an activity to be funded in whole or in part with CDBG funds, it must be eligible as identified at 24 CFR 570.200 – 570.205, and also meet one of the three national objectives, in accordance with the requirements at 24 CFR 570.208. To determine if the City is meeting the requirements for eligibility and national objectives, we looked at the following activities in the Integrated Disbursement and Information System (IDIS):

| IDIS Activity # | Project Name | Eligibility Citation | National Objective |
|-----------------|---------------------------|----------------------|--------------------|
| 660 | Weatherization Program | 570.202(b)(4) | 570.208(a)(3) |
| 662 | Senior Minor Repair | 570.202(b)(2) | 570.208(a)(3) |
| 663 | Demolition/Clearance-Area | 570.201(d) | 570.208(a)(1) |
| 659 | Code Enforcement | 570.202(c) | 570.208(b)(1) |
| 669 | Demolition/Clearance-Spot | 570.202(d) | 570.208(b)(2) |

Weatherization Program

This program assists low-income homeowners to reduce their energy cost through the installation of storm windows, insulated entry doors, weather stripping, caulking and attic insulation. It was determined to be eligible under 24CFR 570.202(b)(4), and to meet the national objective of improving housing to benefit low- and moderate income persons (24CFR 570.208(a)(3)). The following files were reviewed:

1. WP-027-14: HH size – 1; HH income - \$23,792; Income Limit - \$27,950
2. WP-044-13: HH size – 1; HH income - \$8,760; Income limit - \$29,400
3. WP-005-14: HH size – 1; HH income - \$15,551; Income limit - \$27,950
4. WP-014-14: HH size – 1; HH income - \$18,238; Income limit - \$27,950
5. WP-049-14: HH size – 2; HH income - \$11,616; Income limit - \$31,950
6. WP-039-14: HH size – 3; HH income - \$34,858; Income limit - \$35,950

The files contained sufficient documentation to determine that the beneficiaries were low income and that the appropriate Section 8 income limits were used.

Senior Minor Repair Program

This program assists low-income homeowners age 55 and older with minor housing repairs not exceeding \$5,000. It was determined to be eligible under 24CFR 570.202(b)(2), and to meet the national objective of improving housing to benefit low- and moderate income persons at 24CFR 570.208(a)(3). The following files were reviewed:

1. SR-015-13: HH size – 1; HH income - \$10,272; Income limit - \$29,400
2. SMR-005-14: HH size – 1; HH income - \$8,899; Income limit - \$27,950
3. SMR-013-14: HH size – 3; HH income - \$28,474; Income limit - \$35,950
4. SMR-027-14: HH size – 1; HH income - \$25,678; Income limit - \$27,950
5. SMR-034-14: HH size – 3; HH income - \$28,177; Income limit - \$35,950
6. SMR-048-14: HH size – 1; HH income - \$11,521; Income limit - \$27,950

The files contained sufficient documentation to determine that the beneficiaries were low income and that the appropriate Section 8 income limits were used.

Demolition/Clearance (Area)

This program targets vacant, dilapidated properties that are located in one of the five target areas that were designated as blighted under state law RS 33:4625. The immediate goal is to remove the blight from the area and ultimately to re-develop the properties. It was determined to be eligible under 24CFR 570.201(d), and to meet the national objective of benefiting low and moderate income persons on an area basis (24CFR 570.208(a)(1)). The following files were reviewed:

| <u>Address</u> | <u>Target Area</u> | <u>% Low/Mod</u> |
|----------------------------|--------------------|------------------|
| 1. 1824 Rensselaer | E | 65.28% |
| 2. 3727 A 11 th | D | 59% |
| 3. 2012 Wise | E | 65.28% |
| 4. 1816 Rensselaer | E | 65.28% |
| 5. 417 Scallan | C | 74.23% |
| 6. 1808 Enterprise | A-B | 65.09% |
| 7. 3640 McDonald | F | 72.87% |

The files contained sufficient documentation to determine that the properties were blighted and were located in the target areas that were at least 51% low/mod.

Code Enforcement

This program targets substandard vacant units within the CDBG target areas and attempts to arrest the blighting influence these units have in neighborhoods through code enforcement. It was determined to be eligible under 24CFR 570.202(c), and to meet the national objective of eliminating slum and blight on an area basis (24CFR 570.208(b)(1)). The following files were reviewed:

| <u>Address</u> | <u>Target Area</u> | <u>% Low/Mod</u> |
|-----------------------------|--------------------|------------------|
| 1. 2535 13 th St | C | 74.23% |
| 2. 203 14 th St | A-B | 65.09% |
| 3. 5013 Burnaman St | F | 72.87% |
| 4. 3711 Eastside St | F | 72.87% |
| 5. 2413 Enterprise Rd | A-B | 65.09% |

The files contained sufficient documentation to determine that the properties were vacant and blighted. All were inspected for code violations and were in the process of attempting to get the property owners to either correct the code violations or demolish the property.

Demolition/Clearance (Spot)

This program targets vacant, dilapidated properties that are located outside of the five target areas. The immediate goal is to remove the blight from the area and ultimately to re-develop the properties. It was determined to be eligible under 24CFR 570.202(d), and to meet the national objective of eliminating slum/blight on a spot basis (24CFR 570.208(b)(2)). The following files were reviewed:

1. 203 Van
2. 224 Bayou Dr.
3. 210 Bayou Dr.
4. 2337 Hill St.

The files contained sufficient documentation to determine that the properties were blighted and were located outside of the CDBG target areas.

It is our determination that all of the projects reviewed are eligible and meet the national objectives identified in IDIS.

II. FAIR HOUSING FRONT END REVIEW

The Fair Housing Front End Review consists of a review of the civil rights-related requirements for the CDBG program. We completed the checklist for this area and will forward it to our Fair Housing and Equal Opportunity Division for their review. If they have any questions or concerns regarding the information provided by the City of Alexandria, they will contact the city directly.



Community Development Administrator
Planning Division, City of Alexandria
625 Murray Street, Alexandria, LA 71301
Office: 318.449.5070 / Fax: 318.449.5031
Shirley.branham@cityofalex.com

Date: December 6, 2016

Cheryl S. Breaux, CPD Director
New Orleans Field Office
US Department of Housing and Urban Development
Hale Boggs Federal Building
500 Poydras Street, 9th Floor
New Orleans, Louisiana 70130

Re: Classification of Demolition as a Low/Mod Area Benefit within CDBG

Dear Ms. Breaux:

The City of Alexandria (City) and US Department of Housing & Urban Development (HUD) have struggled in the past few years to reach a stable working consensus on how demolitions undertaken by the City with CDBG funds are to be classified vis-à-vis the program's national objectives.

In its 2014 monitoring, HUD identified two findings relative to CDBG. First, it questioned the City's classification of several activities as meeting the slum and blight national objective. The origin of this finding was the City's failure to fully document that the focus areas for City investment had been properly designated as slums or blighted. Second, HUD determined that the City had failed to expend 70% of CDBG funding in benefit of low- and moderate-income persons.

Subsequently, HUD cleared both findings. It did so based on the City's re-evaluation of several activities – including the questioned activities¹ as well as other demolition activities – taking place in low/mod areas. These activities, with HUD's approval at the time, were re-classified as meeting and achieving a low/mod area benefit (LMA). This in turn not only addressed the questions about the eligibility of the initially questioned activities (Finding 1) but also rebalanced the City's CDBG investment to exceed the minimum 70% low/mod benefit requirement (Finding 2).

Since that time, the City has proceeded to designate its continued use of CDBG for demolition of privately owned blighted and condemned residential structures (many of which are burned out and pose particular danger to their surrounding neighborhoods) as meeting the LMA objective.

In May of this year, the City's CPD Representative, Henrietta Dobard, notified the City that she was reconsidering the prior determination that clearance/demolition can meet the LMA objective as a stand-alone, end use (that is not in furtherance of some other redevelopment of the property that itself meets a national objective such as a park or community center). Subsequently, she notified the City via email

¹ Note, the City also provided and HUD accepted further documentation supporting the prior designation of the target areas as blighted.

that all demolition expenditures from 2012-2015 would be removed from the City's low/mod expenditure calculations, creating a shortfall of \$360,384.25 with the possibility of some adjustment to that figure once final 2016 expenditure data was available. Finally, the email correspondence, promised a formal letter detailing HUD's revised position and the anticipated requirement to repay the shortfall to the City's CDBG line of credit.

To date, HUD has not issued the promised letter, leaving the City in an untenable position. Not only would a six-figure repayment be a substantial burden on a city that is, by nearly any reasonable measure, challenged, but the City cannot reasonably proceed with demolition activities otherwise planned for 2016 when HUD has reversed its guidance on classifying those toward the LMA national objective. Being left in limbo on this point is likely to lead to timeliness issues.

As noted in the City's HUD-approved Consolidated Plan and 2016 Annual Action Plan, demolition in the City's targeted low/mod neighborhoods continues to be one of its highest priorities – both in terms of City leadership but also based on input from our citizen participation processes. The City believes that strategic demolitions can appropriately be classified as benefiting L/M residents of the immediate area, and - particularly when coordinated with additional efforts like increased code enforcement, priority targeting for home repair funding, along with SPARC, River Act, & Safe Alex (the latter 3 funded without HUD money) – can reasonably be classified as benefiting the entire L/M neighborhood.

While HUD is now backing away from the determination in its 2014 monitoring clearance letter that such activities do constitute an area benefit, we believe that determination was appropriate at the time and should remain so. At minimum the City should not be subject to a near “double jeopardy” situation where in previously cleared findings are now re-opened. The fact pattern of the projects in question has not changed, and the City relied in good faith on HUD's formal clearance of the findings and recognition of the LMA classification of such projects.

The City also notes that the Neighborhood Stabilization Program, which of course is largely based on the basic architecture of CDBG, has explicitly recognized clearance/demolition as a stand-alone, end use under similar circumstances. Again, these are privately owned structures that are being demolished with CDBG funds, so the City cannot legally have a re-use proposed after the demolition.

The *NSP Policy Alert: Guidance on Disposition and Demolition*² recognized that demolition of a single property, documented as blighted under local legal requirements, would meet an LMMA national objective (parallel to CDBG's LMA objective) if the demolition eliminated conditions that are detrimental to public safety and health such as a decayed structure posing a safety hazard. The policy alert also recognizes a concentrated effort to demolish a series of blighted structures within an eligible neighborhood can meet the LMMA objective. While we acknowledge that guidance was not applicable to CDBG, it is difficult to understand how the underlying logic would not lead to the same determination within a CDBG rubric.

Further, we believe that emerging research and other federal policy supports the conclusion that demolition of abandoned and blighted homes has broad benefits to neighborhoods. The US Department of Treasury's Hardest Hit Fund (HHF), which is designed to reduce foreclosures, has approved substantial use of HHF funds for demolition on the grounds that removing such structures from distressed neighborhoods helps reduce the risk of foreclosure among nearby homeowners.

² https://www.hudexchange.info/resources/documents/NSPPolicyAlert_GuidanceonDispositionDemolition.pdf

A study of demolition activity in Detroit,³ for example, concluded that demolishing a single, dilapidated and condemned home increased the value of occupied homes within a 500-foot radius by an average of 4.2%, with further increases in value driven by complementary interventions in the neighborhood such as rehabilitation assistance, public land sales, and code enforcement. Additionally, a study in Cleveland⁴ covering 2009-2013 determined that the demolition and clearance of blighted properties was highly correlated with, and likely causal, to reductions in foreclosure rates of other homes in the neighborhood over time.

In summary, the City would like HUD to affirm that demolition of blighted residential properties, as a stand-alone activity, may be properly classified as meeting the LMA national objective when undertaken in primarily residential LMI neighborhoods. In so doing, we respectfully request that HUD continue to count the demolition expenditures from CDBG since 2012 toward such activities toward the City's overall 70% low/mod benefit test.

To allow the City to move forward with its CDBG program and avoid future timeliness findings, the City further requests that HUD provide any further guidance on the requirements future demolition projects must meet to satisfy, on a stand-alone basis, the LMA national objective. We do, of course, recognize that there may still be future demolition projects – for example demolition of a blighted commercial building in the City's downtown business district – that would properly be eligible only under the slum/blight objective.

Thank you in advance for your consideration in this matter.

Sincerely,



Shirley Branham
Administrator

cc: Delores Brewer, Planning Director

³ See Policy Brief available at <http://www.demolitionimpact.org/download/>

⁴ http://blog.case.edu/msass/2014/02/26/FinalReportwithExecSummary_modified.pdf



5.3.2 Documenting the National Objective

LMI National Objective

- ✓ Clearance may qualify under the Area Benefit category if the cleared property will be used for a purpose that benefits the residents of a primarily residential area and at least 51% of those residents are LMI persons.
- ✓ Clearance may qualify under the Limited Clientele category if the cleared property will be used for an activity that benefits a specific group of people, at least 51% of whom are LMI persons.
- ✓ Clearance may qualify under the Housing category if the cleared property will be used for housing to be occupied by LMI households.
- ✓ Lastly, if the cleared property is part of an activity that will create or retain permanent jobs and at least 51% of those jobs will benefit LMI, the acquisition may qualify under the Jobs category.

Slum/Blight National Objective

- ✓ Clearance may qualify under the Slum or Blighted Area category if the clearance activities are in an area designated by the grantee as a slum or blighted area and address one or more of the conditions which contributed to the deterioration of the area.
- ✓ Clearance may qualify under the Spot Blight category if the activity eliminates specific conditions of blight or physical decay on a spot basis not located in a designated slum/blight area.
- ✓ Finally, clearance may qualify under the Urban Renewal Completion category if the activities are located within an urban renewal project area or a Neighborhood Development Program action area designated under Title 1 of the Housing Act of 1949 and the clearance is necessary to complete the Urban Renewal Plan.

Urgent Need National Objective

- ✓ Clearance may qualify under this national objective if the clearance is part of an activity designated to alleviate existing conditions and the grantee certifies that those conditions are a serious and immediate threat to the health or welfare of the community, they are of recent origin or recently became urgent, the grantee is unable to finance the activity on its own, and other sources of funds are not available.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

New Orleans Field Office
Hale Boggs Federal Building
501 Magazine Street, 9th Floor
New Orleans, LA 70130-3099

OFFICE OF COMMUNITY PLANNING & DEVELOPMENT

MAR 7 2017

Shirley Branham, Administrator
Community Development
City of Alexandria
P.O. Box 71
Alexandria, LA 71309-0071

Dear Ms. Branham:

SUBJECT: Classification of Demolition as Low/Mod Area Benefit

We are in receipt of your letter dated December 16, 2016 regarding the classification of demolition activities as a low/mod area benefit. You have requested that we affirm that demolition of blighted residential properties, as a stand-alone activity, be properly classified as meeting the LMA national objective when undertaken in primarily residential LMI neighborhoods.

Background

During our 2014 monitoring review of the CDBG program, we cited 2 findings:

- Insufficient documentation that demolition activities met the national objective of slum/blight area benefit (SBA); and
- Failure to expend 70% of CDBG funds to benefit low/mod persons.

You indicated that HUD cleared both findings based on the city's re-evaluation of several activities taking place in low/mod areas. In fact, the initial finding did not question the area being primarily low/mod as it was classified as slum/blight area benefit (SBA). Our concern was that there was no documentation that the area had been designated as slum or blighted.

At that time, we thought that the demolition activities *may* meet the LMA national objective, but cautioned that no changes should be made to IDIS until/unless directed by this office to do so. It wasn't until our June, 2015 monitoring review that we became aware that the demolition activities had been changed in IDIS from SBA to LMA. We approved those activities as LMA at that time based on the city's stated goal to re-develop those properties.

In June 2016 you emailed Henrietta Dobard and questioned whether demolition only (without proposed re-use) would satisfy the LMA national objective. You stated that there was "... no acquisition of the cleared property and no definitive plans for re-use at this time." Ms. Dobard advised that she would research the issue and get back to you. A week or so later she advised you that it appeared that the proposed re-use would be required to document

eligibility as LMA and that the city would be directed to change the national objective back to SBA in IDIS.

On June 15, 2016 Ms. Dobard sent you an email advising of the shortfall in meeting the 70% requirement for 2012, 2013, and 2014 once the demolition activities were changed from LMA to SBA. She showed a shortfall for 2015 of \$112,702.82, but advised that a final determination could not be made until the end of your 2016 program year since the city indicated a 2-year compliance period in their 2015 action plan. She advised that the city would be required to reimburse its line of credit for the shortfalls for 2012 thru 2014, and the funds would then be available to re-program for other activities.

Currently, the demolition activities are shown in IDIS as meeting the national objective of low/mod area benefit. In order for those activities to meet the LMA national objective, you would need to provide the following documentation:

1. a map showing the location of all properties demolished using CDBG funds by program year (2012 to 2015) for each low-mod target area; and
2. a summary of the impact that those demolitions have had in each targeted area for the given year – include data identifying the ratio of demolished homes to the total number of housing units as well as other data that demonstrates the positive benefit to the areas identified.

Please note that the summary must clearly show that the impact of the demolitions in the neighborhood is greater than simply eliminating blight. If you are unable to provide satisfactory documentation that the demolition activities meet the LMA national objective, then you will be instructed to change the national objective in IDIS back to SBA and reimburse the resulting shortfall for the following years:

| | | | |
|------|--------------|--------|--------------|
| 2012 | \$ 39,759.09 | | |
| 2013 | \$162,026.49 | | |
| 2014 | \$ 45,895.85 | Total: | \$247,681.43 |

Program year 2015 currently shows a shortfall of \$112,702.82. However, we will not be able to determine the shortfall until the end of your 2016 program year since a 2-year compliance period was identified in your 2015 Action Plan.

Please provide the requested information within 15 days of the date of this letter. If you have any questions or need clarification, please contact Ms. Dobard at (504) 671-3010.

Sincerely,



Cheryl S. Breaux, Director
Community Planning & Development



Community Development Administrator
Planning Division, City of Alexandria
625 Murray Street, Alexandria, LA 71301
Office: 318.449.5070 / Fax: 318.449.5031
Shirley.branham@cityofalex.com

March 29, 2017

HUD New Orleans Field Office
Attn: Cheryl Breaux, Director
500 Poydras Street, 9th Floor
New Orleans, LA 70130

RE: Demolition Classification Request Response

Mrs. Breaux,

Thank you for your March 7, 2017 response to the City's December 16, 2016 letter about the classification of various demolition projects funded with CDBG funds. As noted below, while the City has a different perspective on the detailed history of this issue, our primary focus is on reaching agreement on the treatment of demolitions undertaken in 2012-2015 and ensuring that the City and HUD fully concur on the treatment of such projects moving forward.

As we have previously noted, in good faith the City classified demolitions of condemned properties in its five low and moderate income target areas between 2012-2015 as achieving a low-mod area benefit. Between 2012 and 2015, the City demolished a total of 108 condemned properties totaling \$646,932.53 in CDBG funding.

Among the exhibits to this letter are maps showing the location of all CDBG-funded demolitions, by year, during this period. First, we note that in compiling this data, the City has determined that a total of four demolitions took place marginally outside of the City's CDBG target neighborhoods. These represent \$26,386.40 in CDBG expenditures and should be reclassified in IDIS to a Slum and Blight national objective. Note, however, that given all the moving parts on this issue, the City has not yet reclassified these specific demolitions in IDIS, believing it better to resolve and correct all potentially dispute classifications at once. *See exhibits A, which includes:*

- 2012-2013 Demo Accomplishment Map w/ address list, photos and Condemnation Orders
- 2013-2014 Demo Accomplishment Map w/ address list, photos and Condemnation Orders
- 2014-2015 Demo Accomplishment Map w/ address list, photos and Condemnation Orders
- 2015-2016 Demo Accomplishment Map w/ address list, photos and Condemnation Orders

Notwithstanding, the minor error in classification for these four units, the additional 104 demolitions represent a significant investment and positive impact in the target neighborhoods. As part of a 2009 study that supported the City's adoption of a Revitalization Master Plan, 468 buildings in the target neighborhoods were identified as dilapidated and unfit for human habitation. The 104 demolitions undertaken, therefore, represent approximately 22% of that total. In terms of the target neighborhoods



Jacques M. Roy
Mayor

as a whole, just over 25% of all parcels are vacant lots, nearly 3,900 residential buildings were in need of minor repairs, and another 1,249 residential buildings were in need of major repairs.

It should also be noted that the City's CDBG minor HOME repair program concentrates on these neighborhoods as well, having provided assistance to 195 units between 2012 and 2015. This represents a \$1,538,729.93 investment to maintain these existing homes. The City has also begun using its HOME funds to provide for major home repair to eligible households within the target neighborhoods.

The City has no illusions that the targeted neighborhoods face substantial challenges. The LMI rate ranges from 59-73%. Property values are relatively low and a majority of residential properties shows the need for either major or minor repairs. Much of the area lies within the flood plain, limiting both the opportunity for and wisdom of redevelopment. The limited resources available to the City cannot be expected to result in dramatic changes over a short period, but by concentrating what resources it does have available, the City hopes to make incremental but sustained progress.

Demolition of dilapidated structures is consistently among the highest priorities noted by neighborhood residents during the citizen input process, with resident and City officials alike noting that these structures have significant deleterious effects on the daily lives of existing residents.

Vacant, uninhabitable structures – the worst of which are often open to the elements and in some cases partially collapsed – represent attractive nuisances to neighborhood children. They sometimes harbor homeless individuals, who have inadvertently started structure fires from smaller fires intended for cooking or warmth. In other cases, structure fires caused by arson or still connected utilities have spread to nearby structures. Finally, these structures can also become havens for illegal activity, including the production or use of illegal drugs, or even sexual assault.

While there admittedly other socio-economic dynamics involved, the City has begun to see its efforts in the target neighborhood pay dividends. These include:

- Improving real estate market dynamics, including increasing property values and increased sales activity
 - Zillow's internet search engine shows the average square foot asking sales price as \$31.47 for properties inside the 5 Target Neighborhood Areas. *See exhibit B.*
 - Zillow's square footage asking price is lower than actual confirmed MLS sale prices, indicating that property values are slowly increasing.
 - MLS, Inc. real estate sales comparables justifies a median price per square foot of \$39.96 for properties actually sold. *See exhibit C.*
 - While sellers are accepting concessions from initial asking price in order to get to the closing table, properties are being sold, on the average, within 90 days which indicates an increasingly higher demand for these properties.
 - The 90 day list to sell timeframe is also less time than similar size and condition properties outside of the Target Neighborhoods.
 - Acknowledging there are limits to the precision of the value estimates produced by Zillow, City staff have reviewed "Zestimates" (value estimates provided by Zillow) for a sample of properties in the target neighborhoods, including both properties that have been listed for sale and those that have not. In doing so a general trend emerged. Target area properties generally have values below those of the Zip Code area and the City as a whole, and during

much of the past decade the relative change in values at the property and area levels have largely tracked one another. However, as the City accelerated its investment in demolition in 2012-2015, by 2015 estimated values in the target areas increased at a faster pace than the City as a whole and began to close the relative gap in value. As demolitions stopped in late 2015, value estimates levelled off and in some cases declined marginally. *See exhibit B.*

- Renewed private sector interest in targeted redevelopment:
 - Christophe Construction purchased land at 1310 Washington Street to build new four new duplex structures in Target Neighborhood A-B. *See exhibit D.*
 - Larwood Properties purchased over 120 tax sale properties in 2015, with 85% of them in the Target Neighborhoods, to renovate and use for residential rental properties.
 - Greater Alexandria Economic Development Authority (GAEDA) has been working for the last three years to pull together financing, understanding how to obtain clear land ownership titles and secure title insurance on properties to develop new residential units along the Mason and Overton Street corridor through the heart of Target Neighborhood E. *See exhibit E.*

- Reduction in structure fires
 - Commercial & residential structure fires within the 5 Target Neighborhood Area have consistently declined, showing annual decreases each year since 2010 with a total reduction of over 50% between 2010 and 2016. *See exhibit F.*
 - Arson arrest averaged 9.6 per year in Target Neighborhoods between 2010-2014 with 16 in 2012, dropping to only six per year (a 37.5% decline) in 2015 and 2016. Not only has this had a significant impact on the target neighborhoods but citywide statistics as the Target Neighborhoods have represented 82% of the City's arson arrest and around 60% of total fire calls over the 2010-2017 period.

- Continued involvement of community neighborhood groups calling for emphasis on demolition
 - The Executive Director of the Homeless Coalition and Continuum of Care has submitted a letter explaining the positive impact of removing abandoned structures in our community relative to the homeless population and the CoC's PIT count in the City. *See exhibit G.*
 - Each Target Neighborhood Representative has submitted a letter of their support and reason for demolition activities. *See exhibit H.*
 - Since 2011, the Neighborhood Advisory Group and Neighborhoods meeting participants have expressed demolition activity to be a priority demand with CDBG funds. Confirmation of these can be found in the Annual Action Plan and Five Year Consolidated Plans. A summary of positive impacts are:
 - Safe, open greenspace for children to play
 - Decrease in crime
 - Increase in property values
 - Reduce vagrancy in terms of homelessness
 - Reduce fire hazards
 - Attract development – residential & commercial
 - Stimulating pride of ownership in existing residents

- Improved consumer confidence by area homeowners
 - As the City has undertaken these demolitions, it has seen increased interest in its housing rehabilitation program with a 71% increase in applications between 2015 and 2016.

Additionally, applicants who once shunned these programs because of the City's lien requirement are showing a new willingness to participate, including in the recently started HOME Major Rehab Program that includes a 10-year lien. *See exhibit I.*

As noted in the City's December 16th letter, emerging research shows that removal of blighted properties decreases the foreclosure rate. Though it is beyond the City's means to conduct a rigorous statistical analysis of the sorts previously cited, anecdotally our assessor reports a general decline in property tax delinquencies in these neighborhoods, and City staff notes a decline in foreclosure listings on publicly available websites such as Zillow or Trulia compared to the years in which the NSP program was active. *See exhibit B.*

Though some statistical variation is to be expected, the City also notes that since it has effectively suspended demolition activity in early 2016 based on HUD's reversal of its prior determination that an LMA benefit was acceptable, some of the improvements in these factors have leveled off or declined. At least some of this effect, we believe, can be attributed to the City's practical inability to continue removing condemned structures. For example, crime statistics compiled by the Alexandria Police Department include:

- 2016 and 2017 YTD figures suggest a 94% increase in vagrancy complaints. *See exhibit J.*
- Additionally, 2016-2017 data shows a 14% increase in drug activity complaints and a projected increase of 4% increase in sexual assaults. *See exhibit J.*

Given the information summarized above, the City continues to believe that the classification of its demolitions (except for the five properties located just outside of the designated target neighborhoods) as achieving a low-mod area benefit should stand. Demolition activity has had far reaching area benefits, resulting in increased property values, reductions in structure fires and arson, improved citizen engagement, and increased private investment. The unfortunate increase in some crime rates following the halt of demolition further shows the benefits this activity had in the City's target areas.

Finally, without addressing the details, the City merely notes it disagrees with aspects of the timeline and history of this issue laid out in HUD's March 7th letter. We do not, however, believe it is useful at this time to argue the particulars. However, should HUD determine the classification of future demolition activities as stand-alone demolition activities as meeting the Slum and Blight objective, the City is prepared to adjust activities on future projects based on that decision, following the most current guidance provided by HUD.

Your time and consideration is greatly appreciated. If you have any questions or need clarification, please let me know.

Respectfully,



Shirley Branham
Administrator

Attachments: 1 disk
Exhibits A - J (276 pages available upon request)

COMMON SCENARIOS INVOLVING ACQUISITION, DEMOLITION, DISPOSITION IN CDBG

| Eligible Activity | End Use of Property | National Objective | Consequences |
|--------------------------------------|--|--|--|
| Acquisition Only | Property remains in public control. Example: Land acquired for public facility. | National objective based on end use; LMA or LMC in this example. | Document national objective. See Note A below. |
| | Never put to permanent use. Example: Acquired for housing, not developed. | Never achieved a national objective. | Ineligible activity. Reimburse the program for all CDBG funds expended.* |
| Demolition Only | CDBG is not used for acquisition. Remains in private ownership or public property acquired through other sources. Demolition is the only eligible activity. Example: Dangerous building taken down, site planted with grass. | Spot Slum and Blight Possibly Area Slum and Blight Possibly Urgent Need in limited situations.** | Eligible if property meets criteria in 24 CFR 570.208(b) or 24 CFR 570.483(c) and 70% overall benefit maintained |
| | | LMA not available in CDBG. NSP allowed this because there was no slum and blight national objective. | Meet S&B criteria or reimburse the CDBG program. |
| Disposition Only | CDBG funded upkeep and subsequent sale of CDBG-assisted property for eligible use. Example: affordable housing. | LMH, S&B or other, depending on end use. If no end use, ineligible. If not acquired with CDBG funds, ineligible. | See Note A below. This scenario will generally involve CDBG acquisition. |
| Acquisition & Demolition | Clearance is the end use; no further activity planned. | Meets national objective for clearance, which also applies to the acquisition. | Any subsequent activity will trigger Change of Use (Note C) |
| | If public property supports an eligible activity and meets a national objective, then remains eligible program activity. Example: Community garden in LMA; flood zone buyouts. | National objective for Demolition: S&B national objective for Acquisition: Depends on the end use. Slum & blight is allowable if the end use is clearing blighted property in a flood zone. Urgent Need in limited situations** | Document national objective for both acquisition and demolition. |
| | Property does not have an eligible end use. Demolition did not meet national objective. Example: Demolition of property that was not blighted with no resale. | If publicly owned and never met N.O: It is ineligible. | Reimbursement of all costs is required (Not just current value). See Note D. |
| Acquisition & Disposition | If property sold to private entity, and supports an eligible activity, then remains eligible activity. Example: Affordable housing | National objective for acquisition/ disposition. Depends on the end use of the property. LMA, LMH , LMC, LMJ, or SBA | The disposition (end use) drives the national objective. See Note A below. |

| | | | |
|---|--|---|---|
| (no Demolition) | | | |
| | If publicly or privately owned and does not meet a national objective. Example: Vacant land acquired and sold for church. | If no national objective is ever met for either Acquisition or Disposition, then it is ineligible. | Reimbursement of all costs required (not just current value). |
| Acquisition & Demolition & Disposition | Dangerous structure acquired and demolished, then sold or donated to non-profit developer of affordable housing. | Slum/blight for demolition. National objective for acquisition and disposition based on end use. In this example: LMH | Document national objective. |
| | Demolition meets national objective, but Acquisition/Disposition does not. Example: Structure razed but land remains uncleared. | Acquisition for clearance can meet S/B test. No disposition for an eligible use does not result in a Change of Use. | Repay current market value if a Change of Use does not meet a national objective. See Note C |
| | Property not blighted. Grantee sells cleared land for parking lot in upper income Census Block Group. | No slum and blight for demo. Parking lot meets no national objective. Parking lot meets no national objective. | Ineligible Activity Repay all costs |

Notes: 6/22/2017

*Sales proceeds are program income. Repayments are not considered program income. Repayments must be made to the line of credit from which they were drawn unless the funds were drawn from a grant that has since expired (over eight years old). Those repayments must be made to the grantee’s local CDBG program account.

**In very limited situations, the urgent need national objective could be possible: e.g., demolition or acquisition-plus-demolition on buildings damaged by a tornado, massive fire, mudslide, etc. The grantee would have to demonstrate that its current conditions present a serious and immediate threat to public health and safety. If the property is sold or reused for another purpose, the reuse must meet a national objective or change of use applies (reimbursement of current fair market value required).

A: If no accomplishments have been demonstrated after 3-5 years, HUD may have reason to question the national objective compliance.

B. Acquisition by Eminent Domain: There is a statutory prohibition is against using CDBG fund in conjunction with eminent domain for economic development projects benefitting private for profit businesses.

C. Change of Use: 24 CFR 570.503 for entitlement subrecipients; 24 CFR 570.505 for entitlement grantees; 24 CFR 570.489(j) for the State CDBG program.

D. Acquiring and/or holding property “for future use” is not an eligible activity.

REGULATORY REFERENCES:

ELIGIBILITY: Acquisition - 24.CFR 570.201(a) for Entitlements, Section 105(a)(1) for States; Disposition - 24 CFR 570.201(b) for Entitlements, Section 105(a)(7) for States; Clearance-Demolition - 24 CFR 570.201(d) for Entitlements, Section 105(a)(4) for States.

NATIONAL OBJECTIVES: Activities benefiting low- and moderate-income persons.24 CFR 570.208(a) for Entitlements, 24 CFR 570.483(b) for States; Slums and Blight24 CFR 570.208(b) for Entitlements, 24 CFR483(c) for States; Urgent Need 24 CFR 570.208(c) for Entitlements, 24 CFR 570.483(d) for States.



Community Development Department
Planning Division, City of Alexandria
625 Murray Street, Alexandria, LA 71301
Office: 318.449.5072 / Fax: 318.449.5031
cda@cityofalex.com

RE: Town Talk in LEGAL Section & Online
When: Publish one (1) time: [Sunday, June 3, 2018](#)
From: Shirley Branham, Administrator at 318-449-5070
Type: 1x? column ad, as long as needed
Cost: Provide quote upon receipt, no affidavit required
Bill Account: #176820 – City of Alexandria, Community Development
Send Quote: Shirley.branham@cityofalex.com

**To be replaced
with actual copy
of advertisement**

2017-2018 Consolidated Annual Performance and Evaluation Report

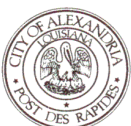
The City of Alexandria will conduct a Public Hearing on Wednesday, June 20, 2018 at 3:00 PM, in the Community Development Conference Room. The City of Alexandria is seeking public comment for its proposed 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER). The purpose of this hearing is to allow citizens fifteen (15) calendar days to review the required HUD report of the past years program activities and their individual performances for that year. All expenditures are consistent with the City's 2015-2020 Consolidated Plan.

For persons with disabilities who need reasonable accommodation, please contact our office by June 18th to make arrangements. Persons who wish to comment on the CAPER, but cannot attend the public hearing, can do so by submitting written comments to our office via postal mail or email.

Interested persons can download the proposed CAPER from the City's website: www.cityofalexandrialala.com, under the heading "Services" / "Community Development" "CAPER". A copy may also be provided by visiting our office during normal business hours. All comments will be given careful consideration prior to any further action on the part of the City towards project implementation. No comments received after 4:00 PM on June 20, 2018 will be considered.

Contact the Community Development Office at 318-449-5072; visit at 625 Murray Street, Third Floor; postal mail to PO Box 71, Alexandria, LA 71309; or email to cda@cityofalex.com.

-End.



Jacques M. Roy
Mayor

Credit Counseling Program meeting / conference call - 2/8/18 @ 3:pm

- Attendants: Shirley Branham, CmDv Administrator
Krystal Wimbley, CmDv Program Manager
Yvonne Bartley, HUD Approved Housing Counselor (318-741-5941)
- Intent: Get individuals in a position to purchase a home. See course curriculum attached.
- Considerations:
1. Yvonne will be driving to and from Shreveport monthly for these services. She will model this program after the HAPPY is the program used in Shreveport, that she oversees. Very successful in Shreveport.
 2. Need 25 applicants to start. Hope they stick with it for a year-long program to finish.
 3. Will need accommodations / office for her visits and store her work under lock and key. May need a conference room for larger group presentations. The City Planning Division would provide one office, fully equipped, with access to a conference room as needed. There would be no charge for the room.
 3. Red River Bank advertised for credit counseling applicants in conjunction with the counseling program offered by the Alexandria Housing Authority. There was very little response to participate. It would not be financially feasible to set-up a year long plan for only 3 or 4 interested people, since she will be coming from Shreveport.
 2. Must consider continued attendance for one full year. If interest is low now, the probability of the candidate continuing to meet and perform monthly is unlikely.
 3. HUD announced that CDBG and HOME funding is proposed to be eliminated in FY 2019. In addition, they project that the Credit Counseling program will be cut by \$11 million dollars. If this were true, COA would not get HUD funds to provide closing costs and/or buy down assistance for an activity.
- Determination: All parties concluded that it is probably not the right time to plan for this activity based on the reasons listed above. CmDv will consider revisiting in future program years when the market is more buyer friendly and HUD funding is more stable.

City of Alexandria's Community Development Departments
 Proposal for the Credit Counseling Services
 May 2016 – April 2017

The Credit Counseling Services Program is to individually work with clients for 6 – 12 months with the end goal being qualification and purchase of a home. The City will use the Planning Division's vacant office space to conduct class room trainings, confidential space to provide budget and credit counseling and internet capability to pull a tri-merge credit report.

Orientation/Outreach (Target Population) City Wide based on low-mod income qualification

Initial contact with prospective clients to explain the program, what is expected of them, qualifications to participate and how it can benefit them and the expected end result.

| | |
|---|-----------------|
| Collection of information, authorization and disclosures: | Counselor |
| Contact client of acceptance into club: | Counselor |
| Purchase of binders and copies of class materials: | Counselor |
| Create calendar for on-site and teleconference sessions: | Counselor |
| Maintain spreadsheet and credit action plan of participants: | Counselor |
| Maintain quality control; monitoring, evaluation and refinement | Counselor/Other |

Topics and sessions to be covered.

Topic #1: Assessing Readiness to Buy

Facilitated by: Counselor

Objective: To arouse interest in home ownership and present realistic scenarios

Outcome: Participants who view home ownership as an attainable goal after weighting desire, cost, and responsibility of home ownership.

- Key Points: * A brief overview of the home-purchase process
- Session One
 - The advantages and disadvantages of renting versus home ownership
 - Possible barriers to home ownership
 - Calculations and assessments of current debt-to-income ratios
 - Income stability and employment issues
 - Information on obtaining a copy of a credit report
 - How financial choices drives how we use money
 - How we feel about money influences
 - How we choose to spend money
 - Our experiences with money as we grow from small children into adults affect our financial behavior
 - Values help drive choices

Topic #2: Budgeting, Banking and Credit

(To be covered in 4 – 6 sessions)

Facilitated by: Counselor

Objective: To develop an informed home buying consumer

Outcome: Participants who are informed about:

- Session Two
- Their current financial status
- Your employment/income
- How to establish a budget
- How to establish and maintain an emergency savings account
- Needs versus wants
- Tracking all your money and expenses
- What does your bank offer
- Which checking/savings account is best for you
- Internet banking
- ATM & Debit cards
- Banking services
- Your money can earn money
- Opening a Bank Account
- Keeping your checking account straight
- Saving money on bank and bank fees
- Cost of a bounced check
- How to balance your checking account
- How to establish goal setting
- Understanding the difference between dreams and goals
- How to shop on a budget

Facilitated by: Counselor

- Session Three and Four (Appointments scheduled from this point on – to be held via telephone, internet or in person)
- What is Credit
- What is a Credit Report
- Detailed explanation and review of a credit report
- Credit scoring
- What is a FICO score and how is it determined
- Credit History: The Good and the Bad
- Understanding your personal credit report
- What factors influence your FICO score
- How long does information remain on your credit report
- What are the 3 major CRA's
- How to obtain a free copy of your credit report
- What can you do about inaccurate Information
- Establishing good credit
- Keeping good credit
- Women, Marriage, Divorce and Credit

- Co-Signing for credit
- Credit fraud
- Employment and credit histories
- Payday Loans
- Rent-To-Own Stores
- Check cashing stores
- What items are not included in a credit report
- What is a Consumer Statement
- What do lenders look for
- How to deal with a collector
- What is a settlement
- How to negotiate a settlement
- The principle of power pay
- Characteristics of credit cards
- Predatory Lending
- How to avoid predatory lenders
- ID Theft & account fraud
- Preventing ID Theft
- Advice for victims
- Difference between security freeze and fraud alert

Facilitated by: Counselor

- Session Five (Ongoing one-on-one appointments, via phone, internet or in person)
- Federal Credit Laws – (FCRA, FDCPA, ECOA, FCBA, TILA, FH)
- Chapter 13 & 7 Bankruptcy
- Requirements for filing Bankruptcy
- How does bankruptcy affect you
- Debts that don't disappear
- Exempt Assets
- Do you need an attorney
- Bankruptcy Court
- What if
- Debt Consolidation
- Advanced-Fee Loan Scams
- Credit Repair Scams
- Types of taxes
- Federal Income Tax
- Louisiana Income Tax
- EITC

Facilitated by: Counselor

- Session Six (Fast-track applicants maybe near end here)
- How much home I can afford
- How to increase my borrowing power
- How to budget and get the most “bang for the buck”
- How to address obstacles to home ownership
- How to develop a financial corrective action plan
- Finding the right loan

- How to prequalify for a mortgage loan
- Key Points:
- * An overview of credit and credit reports
 - Assessment of individual credit reports
 - Steps to credit repair
 - Affordability issues, such as savings, down payment, debt/income & housing ratios
 - Individualized follow-ups – (one-on-one credit/budget counseling)
 - Successful money management and setting up realistic budget
 - Early warning signs of debt problems
 - Pros and cons of refinancing for debt consolidation
 - Basic qualification guidelines

Counselor can refer to lender for pre-approval at this point and beyond.

Topic #3: Financing a Home

(To be covered in one session)

Facilitated by: Counselor

Objective: To select appropriate financing according to the borrower's financial profile and ability to afford a mortgage long-term.

Outcome: Participants who understand the key components of the loan-mortgage process:

- Session Seven and Eight
- Types of mortgages – (fixed & adjustable rate mortgages)
- Conventional, FHA, VA, RHS, State housing finance agencies,
- Down Payment Assistance Program(s)
- Louisiana Housing Corporation
- ARM, Fixed rates,
- APR
- Prepayment
- Good Faith Estimate, TIL, Mortgage, Note
- Survey
- Flood Zone Disclosure
- Encroachment Affidavit
- Warranty Deed
- Lien Affidavit
- 'Soft' second mortgage
- Affidavit of primary residence
- Occupancy requirements for subsidy
- Private gifts and loans
- Preparing for Homeownership
- Basic types of insurance
- CLUE report – (Comprehensive Loss Underwriting Exchange report)
- Property and casualty insurance
- Flood Insurance
- Health insurance
- Life insurance
- Shopping for insurance

- Key Points: Participants at this point will have a clear working knowledge of:
- Overview of the home-purchase process
 - Working knowledge of loans & mortgages
 - Better understanding of lender's perspective
 - Preparation for closing costs
 - Understanding of non-conventional loans & special mortgage assistance programs
 - Advantages of working with local lenders
 - What to do if your loan application is denied

Topic # 4: Selecting a Home & Loan Closing (To be covered in two sessions)

Facilitated by: Counselor

Objective: For the participant to select and offer to purchase a home for which he or she can qualify and afford over the term of the proposed mortgage.

- Outcome: Participants will learn:
- Session Nine and Ten
 - How to search for a home
 - Shopping and how to work with the Realtors
 - Types of agents and who they represent
 - House inspection checklist
 - How to evaluate the neighborhood & surroundings schools
 - Taxes and insurance cost for the neighborhood
 - House hunting resources
 - How to narrow the search
 - Review purchase and sale contract
 - Negotiating the offer
 - Contingencies
 - Attending the formal home inspection
 - Good Faith Estimate
 - Typical prepaid and closing cost fees
 - PMI
 - HOA dues
 - Review – TILA, HUD1 Settlement Statement, Prepayment, ARM, APR

- Key Points: Overall knowledge of:
- Types of houses: pros and cons of single family homes versus duplex
 - How to search for the right house: balance dreams versus reality
 - House inspections: Red flag issues and when to call an expert
 - Purchase contracts and negotiating an offer
 - When to retain an attorney
 - Neighborhood evaluation and advantages of the target neighborhood

Topic #5: Maintaining Home and Finances

(To be covered in two sessions)

Facilitated by: Counselor

Objective: For the new homebuyers to successfully handle ongoing responsibilities of home ownership and to be involved in the local community.

Outcome: Participants who understand the responsibilities that accompany home ownership.

- Session Eleven and Twelve
- Home maintenance & repair – (Smoke detectors, replace filters, etc.)
- Mortgage obligations
- Understanding your tax benefits and responsibilities
- Filing for Homestead Exemption
- Neighborhood involvement
- How will I pay for major repairs
- What safety issues do I need to address
- How can I make the house more energy efficient
- Lowering your mortgage payments
- When to refinance
- Bi-monthly mortgage payments
- HELOC & home equity loans
- Home Improvement Loan
- Update new budget and savings plan
- What to do if you are unable to make your mortgage payments
- How do I avoid foreclosure
- FHA workout options
- Conventional workout options

Key Points: * Protecting your investment (insurance issues, smoke detectors, etc.)

- Home maintenance and repairs that homeowners can do
- Selecting and working with contractors
- Value-added improvements
- Being a good neighbor and being involved with the community
- Home equity loans, appraisals, and property tax issues
- What to do if you can't make a payment
- Where can you turn for help free-of-charge

Recognition and Graduation from the Program:

Facilitated by: Counselor & other

SUCCESSFUL CREDIT COUNSELING EDUCATION

Key Components must include:

- Consistent with community and organization's mission.
- Must have the support of the executive director and board
- Must have a "quality counselor/coordinator"
- Must utilize appropriate curriculum
- Must have a steady stream of potential homebuyers
- Must have good outreach and marketing of the program within the targeted neighborhoods
- Must have appropriate funding
- Must have appropriate loan products
- Must have available housing stock for potential buyers
- Must have good customer tracking and data collection; good management information system
- Must have good quality control; ongoing monitoring, evaluation and refinement

What are the indicators of success?

- Purchase of a home
- Behavior changes - (Developing realistic goals, goal-directed behaviors, understanding the consequences of decisions, saving for down payment and closing cost, differentiating the difference between a need versus a want, avoiding payday lenders and rent-to-own stores)

Note: Any of the behaviors by themselves constitute a success. Several or all result in substantial empowerment of a customer to take purposeful control of his or her life.

What does it cost?

The major costs of a HBC are the staffing costs, plus incidental overhead associated with meeting, supplies, equipment and light refreshments.

What is the start-up time?

Factors affecting start-up time are:

- ❖ Funding – CDBG
- ❖ Curriculum organization - Counselor
- ❖ Outreach efforts – Counselor and City of Alexandria's Community Development Department

Proposed Budgets for 20 – 25 people:

| Service | Estimated Costs | Total Costs |
|-----------------------------------|---------------------|---------------------|
| HBC Counselor/Coordinator | \$ 10,000.00 | \$10,000.00 |
| Advertising/Marketing | \$ 1,000.00 | \$ 1,000.00 |
| Materials and/or Printing | \$ 750.00 | \$ 750.00 |
| Refreshments | \$ 510.00 | |
| Postage, telephone, supplies | \$ 700.00 | \$ 700.00 |
| Credit Reports (25 x \$36 = 900) | \$ 900.00 | \$ 900.00 |
| Mileage (240 x .51 x 2 = 244.80) | \$ 2,940.00 | \$ 2,940.00 |
| TOTAL | \$ 16,800.00 | \$16,290 .00 |

The Counselor/coordinator will be responsible for data collection and tracking of the participants in the HCO online, the electronic client management system. HBC coordinator will also interview participants and counsel monthly, prepare agendas, handouts and working materials, schedule and notify members of meetings, facilitate meetings, evaluate member's progress, determine pre-application eligibility, monitor expenses against budget, maintain client and program files, and develop reporting system.

JUSTIFICATION FOR CANCELLATION OF PROGRAM INITIATIVE: As a result of the CHDO loss, Community Development was unable to identify specific new home buyers for the Sugarhouse Road project. As an alternative, on April 30, 2016, Community Development advertised and sponsored a First Time Homebuyers seminar where twenty-five (25) people signed up but only eight (8) people attended, and none (0) of which qualified for a home loan. Community Development talked with several banking personnel about why potential homebuyers were not able to qualify for the Homebuyer Assistance Program in the previous year activity. Consensus showed that most potential buyers needed to drastically improve their credit scores, learn to save money and learn the importance of paying bills on time. This information was presented at the Neighborhood Meeting and the Citizens Advisory Committee where it was decided that we substantially amend our FY 2016-2017 Annual Plan to allocate \$20,000 towards a Credit Counseling Program to assist approximately twenty-five (25) potential buyers, which was completed. However, Community Development could not find HUD qualified Housing Counselors interested in assisting us with this program over a potentially yearlong arrangement, which is assumed as necessary to truly provide education to the potential buyers. Community Development believes this is an extremely needed service and will continue to research consultants to help us offer this service. While the activity will not be funded in 2017-2018, we will reevaluate in further discussions.

Accomplishments Report - CDBG Minor Rehab Program

5/1/2017 to 4/30/2018

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| Invoice Year | Invoice Paid | Program Type | Street Number | Street | Target Area |
|--------------|--------------|-----------------------|---------------|-------------|-------------|
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 5625 | STEWART | OUT |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 3527 | NAPOLEON | F |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 3527 | NAPOLEON | F |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 1834 | HARVARD | |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 1834 | HARVARD | |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 720 | SLOCUM | D |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 720 | SLOCUM | D |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 2402 | MEMPHIS | F |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 2402 | MEMPHIS | F |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 4204 | 7TH | D |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 4204 | 7TH | D |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 1514 | SCHNACK | E |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 1514 | SCHNACK | E |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 2735 | 10TH | |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 2735 | 10TH | |
| 2017 | 2/17/2017 | CDBG Home Owner Rehab | 711 | SLOCUM | D |
| 2017 | 10/31/2017 | CDBG Home Owner Rehab | 3512 | EVERGREEN | E |
| 2017 | 10/31/2017 | CDBG Home Owner Rehab | 2228 | NOBLE | OUT |
| 2017 | 10/31/2017 | CDBG Home Owner Rehab | 1798 | MARYE | A-B |
| 2017 | 11/28/2017 | CDBG Home Owner Rehab | 1208 | APPLEWHITE | C |
| 2017 | 11/28/2017 | CDBG Home Owner Rehab | 2601 | 8TH | D |
| 2017 | 11/28/2017 | CDBG Home Owner Rehab | 810 | LAFITTE | D |
| 2017 | 11/28/2017 | CDBG Home Owner Rehab | 2905 | HARRIS | E |
| 2017 | 11/28/2017 | CDBG Home Owner Rehab | 3829 | ELDER | E |
| 2017 | 11/30/2017 | CDBG Home Owner Rehab | 5224 | SALLIE | |
| 2017 | 12/11/2017 | CDBG Home Owner Rehab | 717 | BENNETT | D |
| 2017 | 12/11/2017 | CDBG Home Owner Rehab | 3511 | ROYAL | F |
| 2017 | 12/11/2017 | CDBG Home Owner Rehab | 2540 | LOS ANGELES | F |
| 2017 | | CDBG Home Owner Rehab | 2626 | 3RD | D |
| 2018 | 1/2/2018 | CDBG Home Owner Rehab | 426 | EVANGELINE | D |
| 2018 | 1/4/2018 | CDBG Home Owner Rehab | 2743 | 9TH | D |
| 2018 | 1/4/2018 | CDBG Home Owner Rehab | 2743 | 9TH | D |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 2404 | MADLINE | OUT |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 3739 | VERMONT | F |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 309 | AVOYELLES | D |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 2728 | MILL | E |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 520 | DASPIT | D |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 3525 | BALDWIN | E |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 4409 | 3RD | E |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 516 | RICHMOND | D |
| 2018 | 2/6/2018 | CDBG Home Owner Rehab | 18 | GORDON | A-B |
| 2018 | 2/19/2018 | CDBG Home Owner Rehab | 407 | WAHLDER | |
| 2018 | 2/19/2018 | CDBG Home Owner Rehab | 5812 | HABEEB | OUT |
| 2018 | 2/27/2018 | CDBG Home Owner Rehab | 48 | TENNESSEE | A-B |

Accomplishments Report

5/1/2017 to 4/30/2018

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| | | | | | |
|------|-----------|-----------------------|------|------------|-----|
| 2018 | 3/6/2018 | CDBG Home Owner Rehab | 209 | EVANGELINE | D |
| 2018 | 3/7/2018 | CDBG Home Owner Rehab | 619 | AVOYELLES | |
| 2018 | 3/9/2018 | CDBG Home Owner Rehab | 1861 | OVERTON | E |
| 2018 | 3/9/2018 | CDBG Home Owner Rehab | 423 | AVOYELLES | D |
| 2018 | 3/9/2018 | CDBG Home Owner Rehab | 3907 | CARLTON | E |
| 2018 | 3/23/2018 | CDBG Home Owner Rehab | 109 | NORTH 13th | E |
| 2018 | 3/26/2018 | CDBG Home Owner Rehab | 3927 | CLARK | E |
| 2018 | 3/26/2018 | CDBG Home Owner Rehab | 922 | APPLEWHITE | D |
| 2018 | 3/26/2018 | CDBG Home Owner Rehab | 2536 | 11TH | F |
| 2018 | 3/26/2018 | CDBG Home Owner Rehab | 3114 | ADAMS | E |
| 2018 | 3/26/2018 | CDBG Home Owner Rehab | 2748 | MILL | E |
| 2018 | 3/29/2018 | CDBG Home Owner Rehab | 2244 | THORNTON | OUT |
| 2018 | 3/29/2018 | CDBG Home Owner Rehab | 3005 | DOE RUN | OUT |
| 2018 | 3/29/2018 | CDBG Home Owner Rehab | 1705 | DARTMOUTH | OUT |
| 2018 | 3/29/2018 | CDBG Home Owner Rehab | 1705 | DARTMOUTH | OUT |
| 2018 | 3/29/2018 | CDBG Home Owner Rehab | 3420 | EVERGREEN | E |
| 2018 | 4/13/2018 | CDBG Home Owner Rehab | 2903 | ELLBEE | OUT |
| | | CDBG Home Owner Rehab | 5614 | RICHARD | |

Accomplishments Report - HOME Major Rehab Program

5/1/2017 to 4/30/2018

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| Invoice Year | Invoice Paid | Program Type | Street Number | Street | Target Area |
|--------------|--------------|-----------------------|---------------|-----------|-------------|
| 2017 | 2/17/2017 | HOME Home Owner Rehab | 4010 | CLARK | F |
| 2017 | 2/17/2017 | HOME Home Owner Rehab | 4010 | CLARK | F |
| 2017 | 4/7/2017 | HOME Home Owner Rehab | 2408 | DETROIT | |
| 2017 | 4/7/2017 | HOME Home Owner Rehab | 2408 | DETROIT | |
| 2017 | 7/19/2017 | HOME Home Owner Rehab | 3617 | BALDWIN | E |
| 2017 | 7/19/2017 | HOME Home Owner Rehab | 3617 | BALDWIN | E |
| 2017 | 8/21/2017 | HOME Home Owner Rehab | 5111 | LISA | OUT |
| 2017 | 8/21/2017 | HOME Home Owner Rehab | 5111 | LISA | OUT |
| 2017 | 8/21/2017 | HOME Home Owner Rehab | 5111 | LISA | OUT |
| 2017 | 9/25/2017 | HOME Home Owner Rehab | 3328 | EVERGREEN | E |
| 2018 | 2/6/2018 | HOME Home Owner Rehab | 6312 | DEERFIELD | OUT |
| 2018 | 2/26/2018 | HOME Home Owner Rehab | 2921 | POPLAR | E |
| | | HOME Home Owner Rehab | 3716 | CARL | OUT |

Accomplishments Report - CDBG Code Enforcement

5/1/2017 to 4/30/2018

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| Invoice Year | Invoice Paid | Program Type | Street Number | Street | Target Area | Amount |
|--------------|--------------|-----------------------------|---------------|------------------------|-------------|----------|
| | | Housing Code Enforcement | 0 | 0 street | | \$0.00 |
| | | Housing Code Enforcement | 0 | 0 street | | \$0.00 |
| | | Housing Code Enforcement | 3635 | 6TH | D | \$150.00 |
| | | Housing Code Enforcement | 3001 | 7TH | C | \$0.00 |
| | | Housing Code Enforcement | 4105 | 7TH | D | \$0.00 |
| | | Housing Code Enforcement | 2912 | 9TH | D | \$0.00 |
| | | Housing Code Enforcement | 2912 | 9TH | D | \$0.00 |
| | | Housing Code Enforcement | 3701 | 9TH | D | \$151.96 |
| | | Housing Code Enforcement | 3704 | 9TH | C | \$0.00 |
| | | Housing Code Enforcement | 1612 | AUDUBON | OUT | \$0.00 |
| | | Housing Code Enforcement | 1803 | BEATRICE | E | \$0.00 |
| | | Housing Code Enforcement | 1802 | BEECH | | \$0.00 |
| | | Housing Code Enforcement | 20 | BERTIE | A-B | \$0.00 |
| | | Housing Code Enforcement | 903 | BOGAN | | \$0.00 |
| | | Housing Code Enforcement | 923 | BOGAN | | \$0.00 |
| | | Housing Code Enforcement | 903 | Bogan Street | C | \$0.00 |
| | | Housing Code Enforcement | 208 | Chester Street, Unit A | A-B | \$0.00 |
| | | Housing Code Enforcement | 208 | Chester, Unit A | | \$0.00 |
| | | Housing Code Enforcement | 208 | Chester, Unit B | | \$0.00 |
| | | Housing Code Enforcement | 208 | Chester, Unit B | A-B | \$0.00 |
| | | Housing Code Enforcement | 2939 | CYPRESS | E | \$0.00 |
| | | Housing Code Enforcement | 317 | Daspit Street | D | \$0.00 |
| | | Housing Code Enforcement | 2013 | E Texas Avenue | E | \$0.00 |
| | | Housing Code Enforcement | 3710 | EASTSIDE | E | \$0.00 |
| | | Housing Code Enforcement | 1403 | ELIZABETH | OUT | \$150.00 |
| | | Housing Code Enforcement | 318 | EVANGELINE | F | \$0.00 |
| | | Housing Code Enforcement | 1321 | FENNER | E | \$0.00 |
| | | Housing Code Enforcement | 3005 | GARNETT | OUT | \$150.00 |
| | | Housing Code Enforcement | 3105 | HERBERT | E | \$0.00 |
| | | Housing Code Enforcement | 2209 | HOUSTON | E | \$0.00 |
| | | Housing Code Enforcement | 2826 | HOUSTON | E | \$0.00 |
| | | Housing Code Enforcement | 2012 | HUFFMAN | E | \$0.00 |
| | | Housing Code Enforcement | 2014 | HUFFMAN | E | \$0.00 |
| | | Housing Code Enforcement | 2401 | HUFFMAN | E | \$150.00 |
| | | Housing Code Enforcement | 1915 | JACKSON | A-B | \$150.00 |
| | | Housing Code Enforcement | 1916 | JACKSON | A-B | \$0.00 |
| | | Commercial Code Enforcement | 4180 | Jackson St | OUT | \$0.00 |
| | | Housing Code Enforcement | 3919 | JEFFERSON | F | \$0.00 |
| | | Housing Code Enforcement | 3628 | JONES | | \$0.00 |
| | | Housing Code Enforcement | 3221 | LAUREL | A-B | \$0.00 |
| | | Commercial Code Enforcement | 728 | LEE | C | \$0.00 |
| | | Commercial Code Enforcement | 729 | LEE | C | \$0.00 |
| | | Commercial Code Enforcement | 802 | LEE | C | \$0.00 |
| | | Commercial Code Enforcement | 820 | LEE | C | \$0.00 |

Accomplishments Report

5/1/2017 to 4/30/2018

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| | | | | | |
|--|--------------------------|----------|------------------|-----|----------|
| | Housing Code Enforcement | 2205 | LEE | C | \$150.00 |
| | Housing Code Enforcement | 5200 | Leo Street | F | \$0.00 |
| | Housing Code Enforcement | 2115 | LEVIN | | \$0.00 |
| | Housing Code Enforcement | 1134 | MADISON | | \$0.00 |
| | Housing Code Enforcement | 1403 | MADISON | A-B | \$150.00 |
| | Housing Code Enforcement | 1424 | MADISON | A-B | \$150.00 |
| | Housing Code Enforcement | 1224 | MAGNOLIA | A-B | \$150.00 |
| | Housing Code Enforcement | 1224 | MAGNOLIA | A-B | \$150.00 |
| | Housing Code Enforcement | 612 | Maple | C | \$30.00 |
| | Housing Code Enforcement | 936 | MAPLE | C | \$0.00 |
| | Housing Code Enforcement | 1047 | Maple (rear) | C | \$22.00 |
| | Housing Code Enforcement | 319 | Maple Street | C | \$44.00 |
| | Housing Code Enforcement | 607 | Maple Street | C | \$22.00 |
| | Housing Code Enforcement | 608 | Maple Street | C | \$30.00 |
| | Housing Code Enforcement | 805 | Maple Street | C | \$0.00 |
| | Housing Code Enforcement | 807 | Maple Street | C | \$0.00 |
| | Housing Code Enforcement | 850 | Maple Street | C | \$0.00 |
| | Housing Code Enforcement | 936 | Maple Street | C | \$0.00 |
| | Housing Code Enforcement | 3628 | MCDONALD | F | \$0.00 |
| | Housing Code Enforcement | 1416 | MCNUTT | OUT | \$0.00 |
| | Housing Code Enforcement | 2455 | MIDWAY | OUT | \$0.00 |
| | Housing Code Enforcement | 5806 | Noel Street | OUT | \$0.00 |
| | Housing Code Enforcement | 3538 | NORTH | | \$0.00 |
| | Housing Code Enforcement | 457 | NORTH 16th | OUT | \$0.00 |
| | Housing Code Enforcement | 2419 | NORTHVIEW | OUT | \$0.00 |
| | Housing Code Enforcement | 2318 | ORANGE | | \$0.00 |
| | Housing Code Enforcement | 2430 | OVERTON | | \$0.00 |
| | Housing Code Enforcement | 3606 | PEACH | A-B | \$150.00 |
| | Housing Code Enforcement | 1 | PEGGY ANN STREET | | \$0.00 |
| | Housing Code Enforcement | 1729 | POLK | A-B | \$150.00 |
| | Housing Code Enforcement | 1802-1/2 | RENSSELAER | | \$0.00 |
| | Housing Code Enforcement | 1802-1/2 | RENSSELAER | | \$0.00 |
| | Housing Code Enforcement | 2503 | RIVERWYND | OUT | \$0.00 |
| | Housing Code Enforcement | 1920 | THORNTON | OUT | \$158.60 |
| | Housing Code Enforcement | 2223 | VANCE | E | \$150.00 |
| | Housing Code Enforcement | 2329 | VANCE | E | \$0.00 |
| | Housing Code Enforcement | 4706 | WAVERLY | OUT | \$150.00 |
| | Housing Code Enforcement | 2216 | WEBSTER | OUT | \$0.00 |
| | Housing Code Enforcement | 1406 | YOIST | A-B | \$0.00 |
| | Housing Code Enforcement | 1406 | YOIST | A-B | \$0.00 |

**Accomplishments Report - CDBG Code Enforcement (resulting in:
5/1/2017 to 4/30/2018
Owner Demo, Owner Rehab, Owner Board-up)**

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| Invoice Year | Invoice Paid | Program Type | Street Number | Street | Target Area | Amount |
|--------------|--------------|--------------|---------------|-------------|-------------|------------|
| | | Owner Demo | 3120 | 3RD | D | \$1,079.75 |
| | | Owner Demo | 3120 | 3RD | D | \$1,079.75 |
| | | Owner Demo | 3120 | 3RD | D | \$1,079.75 |
| | | Owner Demo | 1430 | 5TH | C | \$260.63 |
| | | Owner Demo | 1430 | 5TH | C | \$260.63 |
| | | Owner Demo | 1430 | 5TH | C | \$260.63 |
| | | Owner Demo | 2211 | BROADWAY | F | \$150.00 |
| | | Owner Demo | 2211 | BROADWAY | F | \$150.00 |
| | | Owner Demo | 3925 | CLINTON | F | \$254.07 |
| | | Owner Demo | 1626 | DALLAS | E | \$589.49 |
| | | Owner Demo | 1626 | DALLAS | E | \$589.49 |
| | | Owner Demo | 405 | GABRIEL | D | \$260.63 |
| | | Owner Demo | 405 | GABRIEL | D | \$260.63 |
| | | Owner Demo | 2024 | HARRIS | A-B | \$272.55 |
| | | Owner Demo | 2024 | HARRIS | A-B | \$272.55 |
| | | Owner Demo | 821 | JOHN THOMAS | D | \$588.80 |
| | | Owner Demo | 821 | JOHN THOMAS | D | \$588.80 |
| | | Owner Demo | 5503 | JUBE | OUT | \$293.43 |
| | | Owner Demo | 5503 | JUBE | OUT | \$293.43 |
| | | Owner Demo | 3520 | LAUREL | A-B | \$254.07 |
| | | Owner Demo | 3520 | LAUREL | A-B | \$254.07 |
| | | Owner Demo | 1403 | LEE | E | \$663.01 |
| | | Owner Demo | 1403 | LEE | E | \$663.01 |
| | | Owner Demo | 1779 | MASON | E | \$248.20 |
| | | Owner Demo | 1779 | MASON | E | \$248.20 |
| | | Owner Demo | 504 | SCALLAN | C | \$1,636.22 |
| | | Owner Demo | 504 | SCALLAN | C | \$1,636.22 |
| | | Owner Demo | 3501 | SOUTHLAND | F | \$150.00 |
| | | Owner Rehab | 62 | 15TH | A-B | \$0.00 |
| | | Owner Rehab | 62 | 15TH | A-B | \$0.00 |
| | | Owner Rehab | 924 | JOHN THOMAS | D | \$656.45 |
| | | Owner Rehab | 924 | JOHN THOMAS | D | \$656.45 |
| | | Owner Rehab | 6201 | LODI | | \$0.00 |
| | | Owner Rehab | 6201 | LODI | | \$0.00 |
| | | Owner Rehab | 1506 | PARK | A-B | \$260.63 |
| | | Owner Rehab | 1506 | PARK | A-B | \$260.63 |
| | | Owner Rehab | 1506 | PARK | A-B | \$260.63 |
| | | Owner Rehab | 1015 | RAILROAD | | \$0.00 |
| | | Owner Rehab | 1015 | RAILROAD | | \$0.00 |
| | | Owner Rehab | 1223 | WILSHIRE | OUT | \$150.00 |

Accomplishments Report - CDBG Demolition

5/1/2017 to 4/30/2018

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| Invoice Year | Invoice Paid | Program Type | Street Number | Street | Target Area | Amount |
|--------------|--------------|--------------|---------------|-------------------|-------------|-------------|
| 2017 | 10/13/2017 | CDA Demo | 2437 | OVERTON | E | \$8,725.68 |
| 2017 | 10/13/2017 | CDA Demo | 2437 | OVERTON | E | \$8,725.68 |
| 2017 | 10/13/2017 | CDA Demo | 2437 | OVERTON | E | \$8,725.68 |
| 2017 | 11/30/2017 | CDA Demo | 2401 | 3RD | C | \$12,163.32 |
| 2017 | 11/30/2017 | CDA Demo | 2401 | 3RD | C | \$12,163.32 |
| 2018 | 1/2/2018 | CDA Demo | 2332 | OVERTON | E | \$9,856.47 |
| 2018 | 1/2/2018 | CDA Demo | 2332 | OVERTON | E | \$9,856.47 |
| 2018 | 1/2/2018 | CDA Demo | 2219 | MILL | E | \$5,127.68 |
| 2018 | 1/2/2018 | CDA Demo | 2219 | MILL | E | \$5,127.68 |
| 2018 | 2/6/2018 | CDA Demo | 2217 | OVERTON | E | \$5,130.23 |
| 2018 | 2/6/2018 | CDA Demo | 2217 | OVERTON | E | \$5,130.23 |
| 2018 | 2/6/2018 | CDA Demo | 2704 | WISE | E | \$7,308.68 |
| 2018 | 2/6/2018 | CDA Demo | 2704 | WISE | E | \$7,308.68 |
| 2018 | 2/6/2018 | CDA Demo | 2327 | WISE | E | \$4,952.80 |
| 2018 | 2/6/2018 | CDA Demo | 2327 | WISE | E | \$4,952.80 |
| 2018 | 2/6/2018 | CDA Demo | 314 | MARYE | D | \$5,222.43 |
| 2018 | 2/6/2018 | CDA Demo | 314 | MARYE | D | \$5,222.43 |
| 2018 | 2/6/2018 | CDA Demo | 311 | JOHN THOMAS | D | \$4,338.51 |
| 2018 | 2/6/2018 | CDA Demo | 311 | JOHN THOMAS | D | \$4,338.51 |
| 2018 | 2/6/2018 | CDA Demo | 3331 | HUDSON | F | \$4,053.95 |
| 2018 | 2/6/2018 | CDA Demo | 3331 | HUDSON | F | \$4,053.95 |
| 2018 | 2/6/2018 | CDA Demo | 3008 | HOUSTON | E | \$8,805.07 |
| 2018 | 2/6/2018 | CDA Demo | 3008 | HOUSTON | E | \$8,805.07 |
| 2018 | 2/6/2018 | CDA Demo | 1204 | FENNER | E | \$4,574.63 |
| 2018 | 2/6/2018 | CDA Demo | 1204 | FENNER | E | \$4,574.63 |
| 2018 | 2/6/2018 | CDA Demo | 3201 | HUDSON | F | \$4,915.65 |
| 2018 | 2/6/2018 | CDA Demo | 3201 | HUDSON | F | \$4,915.65 |
| 2018 | 2/6/2018 | CDA Demo | 3208 | BLOCH | F | \$4,957.56 |
| 2018 | 2/6/2018 | CDA Demo | 3208 | BLOCH | F | \$4,957.56 |
| 2018 | 2/6/2018 | CDA Demo | 3108 | 9TH | D | \$4,129.31 |
| 2018 | 2/6/2018 | CDA Demo | 3108 | 9TH | D | \$4,129.31 |
| 2018 | 2/6/2018 | CDA Demo | 3112 | 9TH | D | \$4,517.87 |
| 2018 | 2/6/2018 | CDA Demo | 3112 | 9TH | D | \$4,517.87 |
| 2018 | 2/6/2018 | CDA Demo | 2641 | 8TH | C | \$7,453.31 |
| 2018 | 2/6/2018 | CDA Demo | 2641 | 8TH | C | \$7,453.31 |
| 2018 | 2/6/2018 | CDA Demo | 2213 | OVERTON | E | \$9,433.93 |
| 2018 | 2/6/2018 | CDA Demo | 2213 | OVERTON | E | \$9,433.93 |
| 2018 | 2/6/2018 | CDA Demo | 2069 | OVERTON | E | \$6,322.24 |
| 2018 | 2/6/2018 | CDA Demo | 2069 | OVERTON | E | \$6,322.24 |
| 2018 | 2/6/2018 | CDA Demo | 2401 | 3RD | C | \$3,294.29 |
| 2018 | 2/6/2018 | CDA Demo | 2401 | 3RD | C | \$3,294.29 |
| 2018 | 2/19/2018 | CDA Demo | 1203 | WILLOW GLEN RIVER | D | \$10,080.96 |
| 2018 | 2/19/2018 | CDA Demo | 1203 | WILLOW GLEN RIVER | D | \$10,080.96 |
| 2018 | 2/20/2018 | CDA Demo | 2095 | MASON | E | \$17,052.69 |

Accomplishments Report

5/1/2017 to 4/30/2018

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| | | | | | | |
|------|-----------|----------|------|----------|-----|-------------|
| 2018 | 2/20/2018 | CDA Demo | 2095 | MASON | E | \$17,052.69 |
| 2018 | 3/7/2018 | CDA Demo | 2636 | MAIN | D | \$8,323.67 |
| 2018 | 3/7/2018 | CDA Demo | 2636 | MAIN | D | \$8,323.67 |
| 2018 | 3/7/2018 | CDA Demo | 2720 | OVERTON | E | \$10,683.57 |
| 2018 | 3/7/2018 | CDA Demo | 2720 | OVERTON | E | \$10,683.57 |
| 2018 | 3/7/2018 | CDA Demo | 2803 | OVERTON | E | \$8,372.85 |
| 2018 | 3/7/2018 | CDA Demo | 2803 | OVERTON | E | \$8,372.85 |
| 2018 | 3/7/2018 | CDA Demo | 2608 | OVERTON | E | \$9,602.56 |
| 2018 | 3/7/2018 | CDA Demo | 2608 | OVERTON | E | \$9,602.56 |
| 2018 | 3/20/2018 | CDA Demo | 3149 | HOUSTON | E | \$9,160.05 |
| 2018 | 3/20/2018 | CDA Demo | 3149 | HOUSTON | E | \$9,160.05 |
| 2018 | 3/20/2018 | CDA Demo | 2424 | 3RD | C | \$22,174.84 |
| 2018 | 3/20/2018 | CDA Demo | 2424 | 3RD | C | \$22,174.84 |
| 2018 | 3/29/2018 | CDA Demo | 3404 | RAYMO | F | \$8,588.19 |
| 2018 | 3/29/2018 | CDA Demo | 3404 | RAYMO | F | \$8,588.19 |
| 2018 | 4/19/2018 | CDA Demo | 625 | MURRAY | A-B | \$6,100.00 |
| 2018 | 5/2/2018 | CDA Demo | 2054 | MASON | E | \$8,414.42 |
| 2018 | 5/2/2018 | CDA Demo | 2054 | MASON | E | \$8,414.42 |
| | | CDA Demo | | | | \$30.00 |
| | | CDA Demo | 2603 | 3RD | D | \$5,780.65 |
| | | CDA Demo | 2603 | 3RD | D | \$5,780.65 |
| | | CDA Demo | 3110 | 9TH | D | \$4,177.41 |
| | | CDA Demo | 3110 | 9TH | D | \$4,177.41 |
| | | CDA Demo | 1720 | ALBERT | A-B | \$1,670.35 |
| | | CDA Demo | 1720 | ALBERT | A-B | \$1,670.35 |
| | | CDA Demo | 2828 | HOUSTON | E | \$1,705.54 |
| | | CDA Demo | 2828 | HOUSTON | E | \$1,705.54 |
| | | CDA Demo | 2008 | MASON | E | \$1,788.43 |
| | | CDA Demo | 2008 | MASON | E | \$1,788.43 |
| | | CDA Demo | 625 | MURRAY | A-B | \$6,100.00 |
| | | CDA Demo | 2441 | OVERTON | E | \$9,538.46 |
| | | CDA Demo | 2441 | OVERTON | E | \$9,538.46 |
| | | CDA Demo | 3515 | QUEEN'S | F | \$7,310.23 |
| | | CDA Demo | 3515 | QUEEN'S | F | \$7,310.23 |
| | | CDA Demo | 921 | RAILROAD | A-B | \$2,932.56 |
| | | CDA Demo | 921 | RAILROAD | A-B | \$2,932.56 |

City of Alexandria Capitol Project Expenditure Report

May 1, 2015 - April 30, 2018

May 1, 2015 - April 30, 2016

| | |
|--|------------------------|
| Chatlin Lake Canal, Willow Glen River Road to Hudson Road ① | \$ 1,872,355.24 |
| Bolton Avenue Corridor Enhancements - Phase 2 Monroe to Rapides Ave. | \$ 815,913.00 |
| Port of Alexandria Rail Spur Improvement ② | \$ 542,025.00 |
| Wooddale Outfall and Railroad Avenue Drainage Improvements, Phase 2 | \$ 1,253,893.00 |
| Wooddale Outfall and Railroad Avenue Drainage Improvements, Phase 3 | \$ 667,070.50 |
| Hudson Blvd - Hynson Bayou Bridge Replacement | \$ 1,291,497.60 |
| MPO Sidewalk Improvements - Texas Avenue, Monroe Street and Dallas ③ | \$ 1,769,591.42 |
| FY Total | \$ 8,212,345.76 |

① - LA Division of Administration Office of Community Development Grant

② - Federal Railroad Administration Grant + Engineering (\$86K)

③ - 80/20 split with Federal MPO Funds + Engineering (\$298.3K)

| Federal Funds | City Match | Engineering Costs |
|------------------------|------------------------|----------------------|
| \$ 1,872,355.24 | \$ - | \$ - |
| | \$ 699,113.00 | \$ 116,800.00 |
| \$ 456,025.00 | -- | \$ 86,000.00 |
| | \$ 1,074,893.00 | \$ 179,000.00 |
| | \$ 575,070.50 | \$ 92,000.00 |
| | \$ 1,112,497.60 | \$ 179,000.00 |
| \$ 1,177,033.14 | \$ 294,258.28 | \$ 298,300.00 |
| \$ 3,505,413.38 | \$ 3,755,832.38 | \$ 951,100.00 |

May 1, 2016 - April 30, 2017

| | |
|--|------------------------|
| Culpepper Drainage & Sidewalk Improvements | \$ 1,126,477.00 |
| Prescott Road Sidewalk Improvements | \$ 382,782.66 |
| South Cloverleaf Boulevard Widening Improvements | \$ 1,061,100.00 |
| 3rd Street Streetscape, Phase 2 (St. James to Broadway Avenue) ④ | \$ 3,424,529.59 |
| Hynson Bayou Dog Park | \$ 160,204.75 |
| FY Total | \$ 6,155,094.00 |

④ - Federal Grant of \$1.83M/Balance City Funds + Engineering (\$636K)

| Federal Funds | City Match | Engineering Costs |
|------------------------|------------------------|----------------------|
| | \$ 965,777.00 | \$ 160,700.00 |
| | \$ 382,782.66 | |
| | \$ 960,000.00 | \$ 101,100.00 |
| \$ 1,830,000.00 | \$ 958,529.59 | \$ 636,000.00 |
| | \$ 160,204.75 | |
| \$ 1,830,000.00 | \$ 3,427,294.00 | \$ 897,800.00 |

May 1, 2017 - April 30, 2018

| | |
|---|------------------------|
| City Park Bridge Repairs | \$ 189,046.64 |
| Sugarhouse Road Improvements, Package 3 - Road Reconstruction ⑤ | \$ 4,352,865.58 |
| Hudson Boulevard-Chatlin Lake Canal Bridge Replacement | \$ 1,238,130.00 |
| MPO Panel Replacement - Phase 2 ⑥ | \$ 2,689,149.66 |
| Rapides Avenue RCB Repair | \$ 427,130.50 |
| FY Total | \$ 8,896,322.38 |

⑤ - 80/20 split with Federal MPO Funds + Engineering (\$585K)

⑥ - 80/20 split with Federal MPO Funds + Engineering (\$189.5K)

| Federal Funds | City Match | Engineering Costs |
|------------------------|------------------------|----------------------|
| | \$ 189,046.64 | |
| \$ 3,014,292.46 | \$ 753,573.12 | \$ 585,000.00 |
| | \$ 1,135,130.00 | \$ 103,000.00 |
| \$ 1,999,719.73 | \$ 499,929.93 | \$ 189,500.00 |
| | \$ 427,130.50 | |
| \$ 5,014,012.19 | \$ 3,004,810.19 | \$ 877,500.00 |

Total investment to date

\$ 23,263,762.14

| Federal Funds | City Match | |
|------------------|------------------|-----------------|
| \$ 10,349,425.57 | \$ 10,187,936.57 | \$ 2,726,400.00 |
| | \$ 12,914,336.57 | |



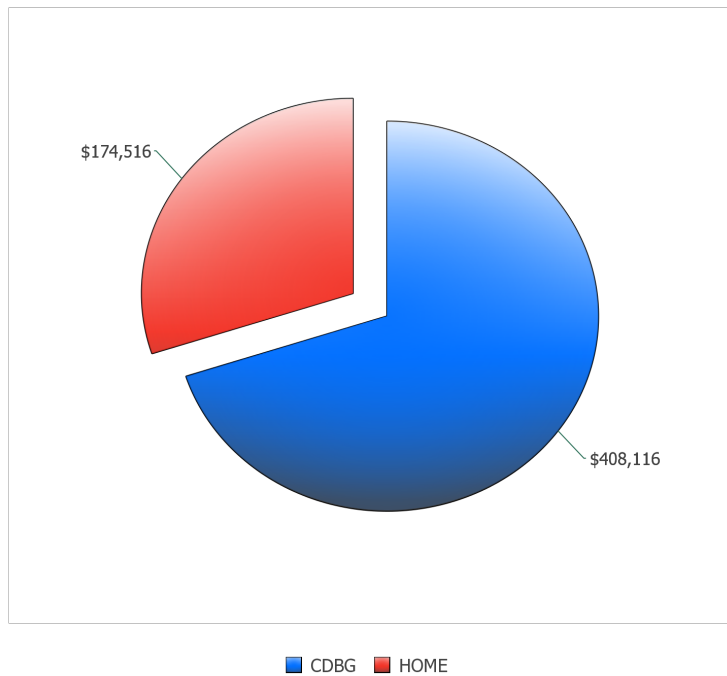
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 ALEXANDRIA, LA



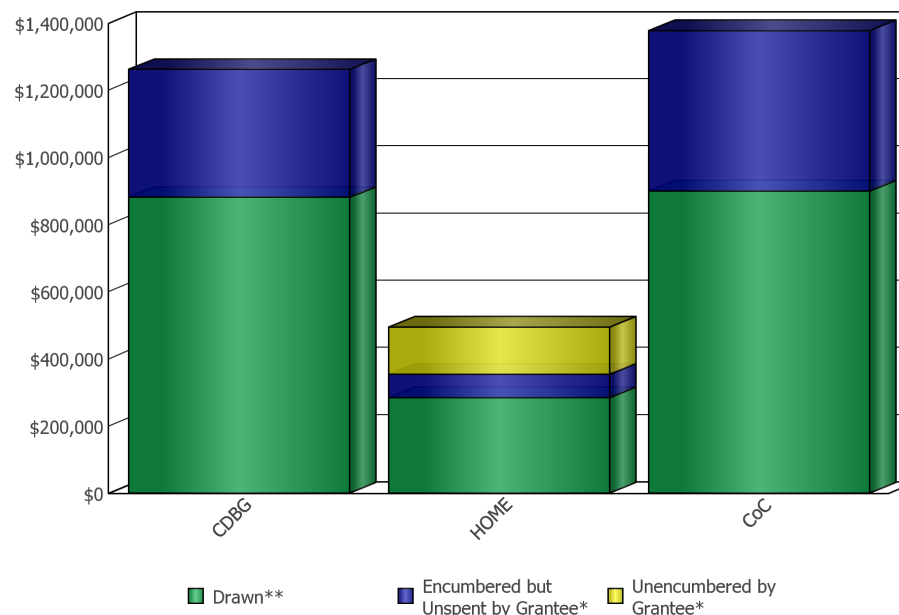
Year:

2017

Funding by Program



Program Funds Status



Drawdown amounts displayed are for the last 3 fiscal years.

| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|--------------|------------------------------------|--------------------------|
| CDBG | \$880,868.69 | \$380,435.31 | \$0.00 |
| HOME | \$283,955.75 | \$69,500.00 | \$140,540.10 |
| CoC | \$899,960.47 | \$476,745.64 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



ALEXANDRIA, LA

Mayor Jacques M. Roy

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | |
|--|------------|--------------|----------------|------------------------------------|--------------------------|-----------------------------|---|----------------------|------------------------------|------------|--------|-----------------------------|------------|-------------|------------|--|
| Formula Programs | | | | | | | | | | | | | | | | |
| <u>Community Development Block Grant (CDBG)</u> | Formula | 2017 | \$408,116 | \$380,435 | \$0 | Revised calculation pending | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | Top 5 Activities: | 2016 | 2015 | 2014 | | | | | |
| | | 2016 | \$414,238 | | | | | Housing | 264,406 | 70.6% | 44.7% | 59.3% | | | | |
| | | 2015 | \$438,950 | | | | | Admin/Planning | 98,749 | 26.4% | 15.3% | 15.6% | | | | |
| | | Total: | \$1,261,304 | | | | | Acquisition | 11,342 | 3.0% | 40.0% | 25.2% | | | | |
| | | | | | | | | Total | 374,497 | 100.0% | 100.0% | 100.0% | | | | |
| | | | | | | | | FY 2016 | %Spent Under 80% AMI: | 100.0% | | | | | | |
| | | | | | | | | | %Spent Under 50% AMI: | 69.0% | | | | | | |
| | | | | | | | | | | 2016 | 2015 | 2014 | | | | |
| | | | | | | | | | Persons Assisted Directly: | 0 | 0 | 0 | | | | |
| | | | | | | | | | Services Avail. for Persons: | 0 | 55,954 | 83,931 | | | | |
| | | | | | | | | | Leveraged Funds: | \$374,497 | | | | | | |
| | | | | | | | | | Program Income: | \$0 | | | | | | |
| <u>HOME Investment Partnerships Program (HOME)</u> | Formula | 2017 | \$174,516 | \$69,500 | \$140,540 | Revised calculation pending | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | Activity Categories: | Last 12 Months | Since 1994 | | | | | | |
| | | 2016 | \$177,359 | | | | | Homebuyer | \$0 | 0.0% | 24.1% | | | | | |
| | | 2015 | \$142,121 | | | | | Homeowner Rehab | \$409,789 | 100.0% | 40.5% | | | | | |
| | | Total: | \$493,996 | | | | | Rental | \$0 | 0.0% | 35.4% | | | | | |
| | | | | | | | | TBRA | \$0 | 0.0% | 0.0% | | | | | |
| | | | | | | | | Total | \$409,789 | 100.0% | 100.0% | | | | | |
| | | | | | | | | | | | | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental | |
| | | | | | | | | | | | | Last 5 years | 6 | 11 | 11 | |
| | | | | | | | | | | | | Cumulative | 39 | 192 | 173 | |
| | | | | | | | | | | | | HOME funds/unit | \$123,075 | \$37,254 | \$81,493 | |
| | | | | | | | | | | | | LIHTC funds/unit | N/A | N/A | | |
| | | | | | | | | | | | | Other public funds/unit | \$0 | \$0 | \$29,900 | |
| | | | | | | | | | | | | Private funds/unit | \$31,667 | \$0 | \$12,219 | |
| | | | | | | | | | | | | Total development cost: | \$154,741 | \$37,254 | \$123,612 | |
| | | | | | | | | | | | | | Unexpended | 2013 - 2017 | Cumulative | |
| | | | | | | Program Income | \$0 | \$0 | \$0 | | | | | | | |

Competitive Programs

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



| | | | | | | | | |
|-------------------------|-------------|--------|-------------|---|--|----------------|---|--|
| Continuum of Care (CoC) | Competitive | 2016 | \$698,626 | Available for Disbursement \$411,041 | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. |
| | | 2015 | \$678,080 | \$65,705 | | | | |
| | | 2014 | \$559,537 | \$0 | | | | |
| | | Total: | \$1,936,243 | \$476,746 | | | | |
| Total | | | \$926,681 | \$140,540 | | \$0 | | |

Statutory/Reg Requirement for Obligations & Expenditures

| | | | |
|--------|--|---|--|
| CDBG | Obligations: | CDBG tracks funds associated with an activity rather than obligations. | |
| | Expenditures: | An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding. | |
| HOME | Under 24 CFR 92.500(d)(1): | | |
| | Commitments: | requirement waived. | |
| | CHDO reservation: | Last day of month 24 months after notification of grant agreement execution. | |
| | Expenditures: | Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants. | |
| ESG | Under 24 CFR 576.203 | | |
| | Obligations (for State): | within 60 days from the date HUD signs the grant agreement. | |
| | Obligations (State Sub-Recpt): | within 120 days from the date the state obligates funds to subrecipients. | |
| | Obligations (local gov and territory): | within 180 days from the date HUD signs the grant agreement. | |
| | Expenditures (all recipients): | within 24 months from the date HUD signs the grant agreement. | |
| HOPWA | Under 24 CFR 574.540: | | |
| | Expenditures: | within 3 years of the date the grant agreement is signed. | |
| HTF | Under 24 CFR 93.400(d): | | |
| | Commitments: | 24 months after the date of grant agreement execution. | |
| | Expenditures: | 5 years after the date of grant agreement execution. | |
| CoC | Obligations: | within 2 years of award. | |
| | Expenditures: | within 7 years of award. | |
| CDBG-R | Under ARRA: | | |
| | Obligations: | CDBG tracks funds associated with an activity rather than obligations. | |
| | Expenditures: | 100% by 09/30/12. | |
| NSP1 | Under HERA: | | |
| | Obligations: | 18 months (9/2010). | |
| NSP2 | Under ARRA: | | |
| | Expenditures: | 50% by 2/11/12 100% by 2/11/13 | |
| NSP3 | Under Frank-Dodd: | | |
| | Expenditures: | 50% by 2/11/13 100% by 2/11/14 | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

| | | |
|-------------|--|--|
| HPRP | Under ARRA: | |
| | Commitments: | 9/30/09 |
| | Expenditures: | 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline) |
| TCAP | Under ARRA: | |
| | Commitments: | 75% by 2/16/10; |
| | Expenditures: | 75% by 2/16/11 100% by 2/16/12 |
| DR | Dependent on language in appropriation. | |
| Section 108 | Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years. | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

Program Year: 2017
 Start Date 01-May-2017 - End Date 30-Apr-2018
 ALEXANDRIA
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| Existing Homeowners | \$409,788.62 | 11 | 11 |
| Total, Homebuyers and Homeowners | \$409,788.62 | 11 | 11 |
| Grand Total | \$409,788.62 | 11 | 11 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | Units Completed | |
|----------------------------------|-----------------|----------------|
| | 61% - 80% | Total 0% - 80% |
| Existing Homeowners | 11 | 11 |
| Total, Homebuyers and Homeowners | 11 | 11 |
| Grand Total | 11 | 11 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |

Home Unit Completions by Racial / Ethnic Category

| | Existing Homeowners | | Total, Homebuyers and Homeowners | Grand Total | |
|------------------------|---------------------|-------------|----------------------------------|-------------|-------------|
| | Completed | Completed - | | Completed | Completed - |
| White | 1 | 0 | 1 | 0 | |
| Black/African American | 10 | 0 | 10 | 0 | |
| Total | 11 | 0 | 11 | 0 | |

HOME commitment test satisfied

2017 Consolidated Appropriations Act Suspends HOME Commitment Requirement for Deadlines Occurring in 2016-2019

June 02, 2017

Print

ShareThis

The Fiscal Year 2017 Consolidated Appropriations Act (Public Law No. 115-31) included a suspension of the 24-month HOME commitment requirement for deadlines occurring in 2016, 2017, 2018, and 2019.

What does this mean for Participating Jurisdictions (PJs)?

As a result of this suspension, HUD will not enforce the 24-month commitment requirement for deadlines occurring this year or in 2018 or 2019. HUD deobligated funds from several PJs that did not meet the 24-month commitment requirement for deadlines that occurred in 2016. HUD is working to return deobligated funds to those PJs.

HUD has revised the monthly HOME Deadline Compliance Status Report to remove the commitment deadlines, beginning with showing PJ status as of April 30, 2017.

Does the suspension apply to Community Housing Development Organization (CHDO) set-aside funds?

No. The appropriations law suspended the 24-month commitment deadline established by Section 218(g) of the Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA). The requirement that 15% of each HOME allocation be committed to housing, owned, developed, or sponsored within 24 months is established at Section 231(b) of NAHA. This means that PJs are required to commit their CHDO set-aside funds within 24 months of the obligation of their grant and that HUD will continue to track and enforce this deadline. In addition, HUD cannot return HOME funds deobligated because a PJ did not commit them to CHDO projects by its 2016 deadline.

Does the suspension apply to the 5-year expenditure deadline for FY 2014 and earlier HOME grants?

No. The 5-year expenditure deadline is a regulatory requirement that is not affected by the suspension. HUD eliminated this deadline for FY 2015 and subsequent HOME grants, but the requirement remains in effect and will be tracked and enforced for FY 2014 and earlier grants.

What effect does the suspension have on the recently published HOME interim regulation that implemented the grant-specific commitment requirement?

All provisions of this interim rule remain in effect (e.g., the provisions about accumulating program income received during a program year and including it in the next year's action plan), except that HUD will not enforce the 24-month commitment requirement for deadlines occurring in calendar years 2017, 2018, or 2019 and will return funds deobligated for commitment deadlines that occurred in 2016.

Will HUD issue additional guidance on the effect of the suspension?

Yes. HUD plans to develop and issue formal guidance on this suspension. In the meantime, please direct any questions you may have to the Community Planning and Development Division of your HUD Field Office.

Tags: HOME

CITY OF ALEXANDRIA

Consolidated Annual Performance And Evaluation Report

CAPER PY 2017-2018

| | IDIS REPORTS: | |
|-------|--|--|
| PR 00 | Con Plan Goals and Accomplishments | |
| PR 02 | List of Activities by Program Year and Project | |
| PR 03 | Bosmac (Original) Report | |
| PR 06 | Summary of Consolidated Plan Project for Report Year | |
| PR 22 | Status of HOME Activities – Entitlement | |
| PR 23 | CDBG Summary of Accomplishments | |
| PR 23 | HOME Summary of Accomplishments | |
| PR 26 | CDBG Financial Summary Report | |
| PR 27 | Status of HOME Grants | |
| PR 33 | Home Matching Liability Report | |
| PR 51 | Grantee Selected CDBG Accomplishments | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ALEXANDRIA, 2017

Date: 05/24/2018
 Time: 9:52 AM
 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan 5 Yr | Outcome Actual - Strategic Plan 5 Yr | Percent Complete for 5 Yr Plan vs Program Yr | Outcome Expected - Program Year 2017 | Outcome Actual - Program Year 2017 | Percent Complete for Program Yr | |
|-------------------------------------|----------|-----------------------------------|---------------------|---|--|--------------------------------------|--|--------------------------------------|------------------------------------|---------------------------------|---------|
| Create New Affordable Housing | 1 | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 2 | 0 | 0.00% | 0 | | |
| | | | | Homeowner Housing Added | Household Housing Unit | 3 | 0 | 0.00% | 1 | 0 | 0.00% |
| Homebuyer Assistance | 2 | Affordable Housing | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 75 | 0 | 0.00% | 0 | | |
| | | | | Direct Financial Assistance to Homebuyers | Households Assisted | 10 | 0 | 0.00% | 0 | 0 | |
| Housing Rehabilitation | 3 | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 180 | 46 | 25.56% | 33 | 46 | 139.39% |
| Elimination of Blighted Properties | 4 | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 60 | 0 | 0.00% | 0 | 0 | |
| | | | | Buildings Demolished | Buildings | 60 | 16 | 26.67% | 10 | 16 | 160.00% |
| | | | | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 150 | 35 | 23.33% | 50 | 35 | 70.00% |
| Reduce Homelessness | 5 | Homeless | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 160 | 0 | 0.00% | 0 | 0 | |
| Improve Neighborhood Infrastructure | 6 | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 4795 | 0 | 0.00% | 0 | 0 | |
| Improve Public Services | 7 | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 275 | 0 | 0.00% | 0 | 0 | |
| Administration & CHDO Operating | 8 | Administration | CDBG: \$ / HOME: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Outcome Unit of Measure | Outcome Actual - Program Year |
|------------------|---|---------------------------------|-------------------------|-------------------------------|
| HOME Major Rehab | 2016 HOME Major Rehab - Charles & Devy Foster | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | 2016 HOME Major Rehab - Doris Miller | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | 2016 HOME Major Rehab - Karen Baber | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | HOME Major Rehab - Gloria Surles | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | HOME Major Rehab - Maggie Holt | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | HOME Major Rehab - Mary Walker | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | HOME Major Rehab - Odessa Winn | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |
| | HOME Major Rehab - Ollie Johnson | Homeowner Housing Rehabilitated | Household Housing Unit | 1 |

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALEXANDRIA, LA

DATE: 06-01-18
 TIME: 13:29
 PAGE: 1

REPORT FOR CPD CDBG, HOME
 PGM YR ALL

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance | |
|----------------------|--------------|------------------------------|--------------------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| 2016 | 1 | Rehab Repair - Minor Housing | 697 | CDBG Minor Rehab | Completed | CDBG | \$264,125.27 | \$264,125.27 | \$0.00 | |
| | | Project Total | | | | | \$264,125.27 | \$264,125.27 | \$0.00 | |
| | 2 | Demolition / Clearance | 696 | Code Enforcement | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | | | 699 | Demolition/Clearance | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 | |
| | 5 | CDBG Administration | 698 | CDBG Admin | Completed | CDBG | \$31,049.01 | \$31,049.01 | \$0.00 | |
| | | | Project Total | | | | \$31,049.01 | \$31,049.01 | \$0.00 | |
| | 6 | HOME Administration | 700 | HOME Program Admin | Completed | HOME | \$53,370.99 | \$53,370.99 | \$0.00 | |
| | | | 701 | HOME Program Admin | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | | | Project Total | | | | \$53,370.99 | \$53,370.99 | \$0.00 | |
| | 7 | HOME Major Rehab | 702 | HOME Major Rehab - Maggie Holt | Completed | HOME | \$35,086.12 | \$35,086.12 | \$0.00 | HOME TOTAL |
| | | | 703 | HOME Major Rehab - Mary Walker | Completed | HOME | \$42,715.00 | \$42,715.00 | \$0.00 | \$35,086.12 |
| | | | 704 | HOME Major Rehab - Odessa Winn | Completed | HOME | \$36,430.00 | \$36,430.00 | \$0.00 | \$42,715.00 |
| | | | 705 | HOME Major Rehab - Ollie Johnson | Completed | HOME | \$34,980.00 | \$34,980.00 | \$0.00 | \$36,430.00 |
| | | | 706 | 2016 HOME Major Rehab - Charles & Devy | Completed | HOME | \$49,287.50 | \$49,287.50 | \$0.00 | \$34,980.00 |
| | | | 707 | HOME Major Rehab - Gloria Surlis | Completed | HOME | \$34,960.00 | \$34,960.00 | \$0.00 | \$49,287.50 |
| | | | 713 | 2016 HOME Major Rehab - Karen Baber | Completed | HOME | \$38,269.00 | \$38,269.00 | \$0.00 | \$34,960.00 |
| | | | 714 | 2016 HOME Major Rehab - Doris Miller | Completed | HOME | \$35,000.00 | \$35,000.00 | \$0.00 | \$38,269.00 |
| | | | Project Total | | | | \$306,727.62 | \$306,727.62 | \$0.00 | \$35,000.00 |
| | | | Program Total | | | | | \$295,174.28 | \$295,174.28 | \$0.00 |
| | | | | | HOME | \$360,098.61 | \$360,098.61 | \$0.00 | | |
| 2016 Total | | | | | | \$655,272.89 | \$655,272.89 | \$0.00 | | |
| 2017 | 1 | CDBG Code Enforcement | 712 | 2017 Code Enforcement | Open | CDBG | \$98,683.00 | \$30,770.14 | \$67,912.86 | |
| | | Project Total | | | | | \$98,683.00 | \$30,770.14 | \$67,912.86 | |
| | 2 | CDBG Demolition/Clearance | 711 | 2017 Demolition | Open | CDBG | \$197,365.00 | \$161,958.32 | \$35,406.68 | |
| | | | Project Total | | | | \$197,365.00 | \$161,958.32 | \$35,406.68 | |
| | 3 | CDBG Administration | 709 | 2017 CDBG Administration | Open | CDBG | \$163,246.00 | \$82,617.66 | \$80,628.34 | |
| | | | Project Total | | | | \$163,246.00 | \$82,617.66 | \$80,628.34 | |
| | 4 | HOME Major Rehabilitation | 715 | 2017 HOME Major Rehab - Elton McCall | Completed | HOME | \$38,899.00 | \$38,899.00 | \$0.00 | \$38,899.00 |
| | | | 716 | 2017 HOME Major Rehab - Hazel Woods | Completed | HOME | \$32,054.00 | \$32,054.00 | \$0.00 | \$32,054.00 |
| | | | 717 | 2017 HOME Major Rehab - Ida Surgent | Completed | HOME | \$32,108.00 | \$32,108.00 | \$0.00 | \$32,108.00 |
| | | | 718 | 2017 HOME Major Rehab - Shelia Jacobs | Open | HOME | \$35,000.00 | \$0.00 | \$35,000.00 | |
| 719 | | | 2017 HOME Major Rehab - Patsy Gibson | Open | HOME | \$34,500.00 | \$0.00 | \$34,500.00 | | |
| Project Total | | | | \$172,561.00 | \$103,061.00 | \$69,500.00 | | | | |

| | | | | | | | | | |
|---|---------------------------|-----|--------------------------------|-----------|------|------------------------|------------------------|---------------------|-------------|
| 5 | HOME Administration | 708 | 2017 Home Administration | Completed | HOME | \$41,755.01 | \$41,755.01 | \$0.00 | \$41,755.01 |
| | Project Total | | | | | \$41,755.01 | \$41,755.01 | \$0.00 | |
| 6 | HOME CHDO Development | 720 | 2017 HOME CHDO-R 15% | Canceled | HOME | \$0.00 | \$0.00 | \$0.00 | |
| | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 | |
| 7 | CDBG Minor Rehabilitation | 710 | 2017 CDBG Minor Rehabilitation | Open | CDBG | \$481,037.40 | \$296,687.86 | \$184,349.54 | |
| | Project Total | | | | | \$481,037.40 | \$296,687.86 | \$184,349.54 | |
| | Program Total | | | | CDBG | \$940,331.40 | \$572,033.98 | \$368,297.42 | |
| | | | | | HOME | \$214,316.01 | \$144,816.01 | \$69,500.00 | |
| | 2017 Total | | | | | \$1,154,647.41 | \$716,849.99 | \$437,797.42 | |
| | Program Grand | | | | CDBG | \$23,952,359.11 | \$23,584,061.69 | \$368,297.42 | |
| | | | | | HOME | \$9,540,164.55 | \$9,470,664.55 | \$69,500.00 | |
| | Grand Total | | | | | \$33,492,523.66 | \$33,054,726.24 | \$437,797.42 | |

PR03- BOSMAC (original)

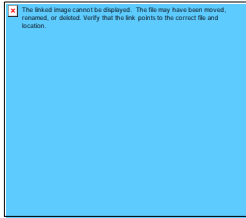
Page by:
Grantee: ALEXANDRIA
Rpt Program Year: 2017

| Year | PID | Project Name | IDIS Activity # | Activity Name | NatObj | MTX | Status | Objectives | Outcomes | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Report Year | Actual By Year | Total Race | Owner-X Low | Owner-Low | Owner-Low/Mod | Owner-Non LM | Owner-Total | Total | TotalH | Accomplishment Narrative | |
|------|------|------------------------------|-----------------|--------------------------------|--------|-----|--------|------------|----------|-----------|------------|------------------|----------------|------------|-------------|-------------|----------------|------------|-------------|-----------|---------------|--------------|-------------|-------|--------|--|---|
| 2016 | 0001 | Rehab Repair - Minor Housing | 697 | CDBG Minor Rehab | LMH | 14A | C | 1 | 3 | 11/4/2016 | 264,125.27 | 264,125.27 | 3,516.43 | 0.00 | 10 | 2016 | 29 | 29 | 9 | 11 | 9 | 0 | 29 | 29 | 0 | (PY16): Minor repairs to owner occupied, single family homes. | |
| 2016 | 0005 | CDBG Administration | 698 | CDBG Admin | 0 | 21A | C | 0 | 0 | 1/11/2017 | 31,049.01 | 31,049.01 | 16,030.85 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2017 | 0001 | CDBG Code Enforcement | 712 | 2017 Code Enforcement | LMA | 15 | O | 1 | 3 | 5/31/2017 | 98,683.00 | 30,770.14 | 30,770.14 | 67,912.86 | 10 | 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY17): This activity is responsible for the management of complaints received from customers/complainants, contractors, the Community Development Inspector as well as the Administrator. These complaints regard vacant, abandoned and/or dangerous structures that pose a risk to the health of the communities in which they are located within the City limits. These complaints are processed until either demolition or rehabilitation of the structure is completed. |
| 2017 | 0002 | CDBG Demolition/Clearance | 711 | 2017 Demolition | SBS | 04 | O | 1 | 3 | 5/31/2017 | 197,365.00 | 161,958.32 | 161,958.32 | 35,406.68 | 10 | 2017 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (PY17): Demolish blighted, abandoned houses that have been condemned by City Council. As of 1/18/18, addresses demolished with CDBG funds are: 2401 3rd Street, Unit B; 2603 3rd St; 2641 8th St; 3108 9th St; 3110 9th St; 3112 9th St; 3208 Bloch St; 1204 Fenner St; 3008 Houston St; 3201 Hudson Blvd; 3331 Hudson Blvd; 311 John Thomas St; 314 Marye Ct; 2217 Overton St; 921 Railroad Ave; and 2327 Wise St. Pending demolition on: 3149 Houston St; 2636 Main St; 2608 Overton St; 2720 Overton St; 2803 Overton St; 1203 Willow Glen Rd; and 2704 Wise St. |
| 2017 | 0003 | CDBG Administration | 709 | 2017 CDBG Administration | 0 | 21A | O | 0 | 0 | 5/2/2017 | 163,246.00 | 70,479.77 | 70,479.77 | 92,766.23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2017 | 0007 | CDBG Minor Rehabilitation | 710 | 2017 CDBG Minor Rehabilitation | LMH | 14A | O | 2 | 2 | 5/2/2017 | 481,037.40 | 296,687.86 | 296,687.86 | 184,349.54 | 10 | 2017 | 43 | 43 | 14 | 19 | 10 | 0 | 43 | 43 | 0 | (PY17): Perform minor repairs to owner occupied single family homes. Repairs include roofing, electrical, plumbing or carpentry repairs to extend the useful life of the home and lower maintenance expenses for the occupant. | |

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ALEXANDRIA

| Plan Year | IDIS Project | Project Title and Description | Program | Project | Committed | Amount | Amount | Amount |
|-----------|--------------|---|---------|--------------|--------------|------------------------|-------------------|----------------------|
| | | | | Estimate | Amount | Drawn Thru Report Year | Available to Draw | Drawn in Report Year |
| 2017 | 1 | CDBG Code Enforcement Salaries of code officers and legal fees related to the removal of deterioration in Low Mod Areas. It will benefit the 5 Target Neighborhoods | CDBG | \$32,649.00 | \$98,683.00 | \$30,770.14 | \$67,912.86 | \$30,770.14 |
| | 2 | CDBG Demolition/Clearance Demolition and clearance of vacant, abandoned, and deteriorated structures in order to eliminate specific conditions of blight or physical decay in Low Mode Area benefit 5 Target Neighborhoods | CDBG | \$97,947.00 | \$197,365.00 | \$161,958.32 | \$35,406.68 | \$161,958.32 |
| | 3 | CDBG Administration | CDBG | \$81,623.00 | \$163,246.00 | \$70,479.77 | \$92,766.23 | \$70,479.77 |
| | 4 | HOME Major Rehabilitation Funds will provide assistance to income eligible homeowners to address deferred maintenance issues in order to bring their home up to code compliance, including repairs for roofing, electrical, plumbing and carpentry. | HOME | \$130,505.00 | \$172,561.00 | \$103,061.00 | \$69,500.00 | \$103,061.00 |
| | 5 | HOME Administration Provide oversight, management, monitoring and coordination of federal funds received from the Department of HUD. | HOME | \$17,451.00 | \$41,755.01 | \$41,755.01 | \$0.00 | \$41,755.01 |
| | 6 | HOME CHDO Development The City does not have a CHDO at this time. Funds will be provided to a qualified CHDO or for-profit housing developer to develop new affordable housing units within the City. At least 15% of the HOME allocation must go toward CHDO projects. | HOME | \$23,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 7 | CDBG Minor Rehabilitation CDBG will fund minor housing repairs for deferred maintenance issues such as roofing, electrical, plumbing or carpentry, including storm windows, attic insulation, caulking/sealing, and replacement of ill-fitting doors. Also, ensuring that a minimum of 50% of qualified applicants are seniors. | CDBG | \$146,924.00 | \$481,037.40 | \$296,687.86 | \$184,349.54 | \$296,687.86 |

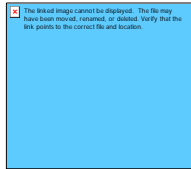


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 ALEXANDRIA, LA

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IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|----------------------------------|---------------|--|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION AND NEW CONSTRUCTION | 691 | 3726 / 3750 Sugarhouse Road , Alexandria LA, 71301 | Canceled | 07/20/17 | 0 | 0 | 12/21/15 | \$0.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 702 | 2408 Detroit St , Alexandria LA, 71302 | Completed | 07/12/17 | 1 | 1 | 01/11/17 | \$35,086.12 | \$35,086.12 | 100.00% |
| Homeowner Rehab | REHABILITATION | 703 | 3617 Baldwin Ave , Alexandria LA, 71302 | Completed | 07/12/17 | 1 | 1 | 01/11/17 | \$42,715.00 | \$42,715.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 704 | 4010 Clark St , Alexandria LA, 71302 | Completed | 05/26/17 | 1 | 1 | 01/11/17 | \$36,430.00 | \$36,430.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 705 | 3935 Clark St , Alexandria LA, 71302 | Completed | 05/26/17 | 1 | 1 | 01/11/17 | \$34,980.00 | \$34,980.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 706 | 5111 Lisa St , Alexandria LA, 71302 | Completed | 10/13/17 | 1 | 1 | 01/11/17 | \$49,287.50 | \$49,287.50 | 100.00% |
| Homeowner Rehab | REHABILITATION | 707 | 3107 Coldstream Ave , Alexandria LA, 71301 | Completed | 05/26/17 | 1 | 1 | 01/11/17 | \$34,960.00 | \$34,960.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 713 | 3811 Maywood St , Alexandria LA, 71302 | Completed | 04/20/18 | 1 | 1 | 07/03/17 | \$38,269.00 | \$38,269.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 714 | 3328 Evergreen Dr , Alexandria LA, 71302 | Completed | 11/07/17 | 1 | 1 | 07/18/17 | \$35,000.00 | \$35,000.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 715 | 3716 Carl Rd , Alexandria LA, 71302 | Completed | 11/30/17 | 1 | 1 | 07/18/17 | \$38,899.00 | \$38,899.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 716 | 2921 Poplar St , Alexandria LA, 71302 | Completed | 04/17/18 | 1 | 1 | 01/08/18 | \$32,054.00 | \$32,054.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 717 | 6312 Deerfield Dr , Alexandria LA, 71301 | Completed | 04/05/18 | 1 | 1 | 01/08/18 | \$32,108.00 | \$32,108.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 718 | 3117 Chicago Loop 2 , Alexandria LA, 71302 | Open | 01/08/18 | 0 | 0 | 01/08/18 | \$35,000.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 719 | 3941 Sugar House Rd , Alexandria LA, 71302 | Open | 01/08/18 | 0 | 0 | 01/08/18 | \$34,500.00 | \$0.00 | 0.00% |
| AD/CO/CC Only | NEW CONSTRUCTION | 670 | , , | Completed | 11/27/17 | 2 | 2 | 02/05/15 | \$725.98 | \$725.98 | 100.00% |
| AD/CO/CC Only | NEW CONSTRUCTION | 693 | , , | Completed | 07/20/17 | 0 | 0 | 12/21/15 | \$52,525.74 | \$52,525.74 | 100.00% |
| AD/CO/CC Only | REHABILITATION | 700 | , , | Completed | 07/20/17 | 0 | 0 | 01/11/17 | \$53,370.99 | \$53,370.99 | 100.00% |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 23 - CDBG Summary of Accomplishments
 Program Year: 2017

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 PAGE: 1

ALEXANDRIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Activities | | Completed Count | Completed Activities | | Program Year Count | Total Activities Disbursed |
|-------------------------------------|---|-----------------|--------------|-----------------|----------------------|-------|--------------------|----------------------------|
| | | Open Count | Disbursed | | Disbursed | Count | | |
| Acquisition | Clearance and Demolition (04) | 1 | \$161,958.32 | 0 | \$0.00 | 1 | \$161,958.32 | |
| | Total Acquisition | 1 | \$161,958.32 | 0 | \$0.00 | 1 | \$161,958.32 | |
| Housing | Rehab; Single-Unit Residential (14A) | 1 | \$296,687.86 | 1 | \$3,516.43 | 2 | \$300,204.29 | |
| | Code Enforcement (15) | 1 | \$30,770.14 | 0 | \$0.00 | 1 | \$30,770.14 | |
| | Total Housing | 2 | \$327,458.00 | 1 | \$3,516.43 | 3 | \$330,974.43 | |
| General Administration and Planning | General Program Administration (21A) | 2 | \$70,479.77 | 2 | \$16,030.85 | 4 | \$86,510.62 | |
| | Total General Administration and Planning | 2 | \$70,479.77 | 2 | \$16,030.85 | 4 | \$86,510.62 | |
| Grand Total | | 5 | \$559,896.09 | 3 | \$19,547.28 | 8 | \$579,443.37 | |

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Program Year Totals | | |
|----------------|--------------------------------------|---------------------|---------------------|-----------------|--------|
| | | | Open Count | Completed Count | Totals |
| Acquisition | Clearance and Demolition (04) | Housing Units | 16 | 0 | 16 |
| | Total Acquisition | | 16 | 0 | 16 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 43 | 29 | 72 |
| | Code Enforcement (15) | Housing Units | 21,825 | 0 | 21,825 |
| | Total Housing | | 21,868 | 29 | 21,897 |
| Grand Total | | | 21,884 | 29 | 21,913 |

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Hispanic | |
|---------------------|------------------------|----------------|------------------|
| | | Total Persons | Total Households |
| Housing | Black/African American | 0 | 72 |
| | Total Housing | 0 | 72 |
| Grand Total | Black/African American | 0 | 72 |
| | Total Grand Total | 0 | 72 |

CDBG Beneficiaries by Income Category

| Housing | Income Levels | Owner Occupied | | Renter Occupied | | Persons |
|---------|-----------------------|----------------|------------|-----------------|------------|---------|
| | | Count | Percentage | Count | Percentage | |
| | Extremely Low (<=30%) | 14 | 0 | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 19 | 0 | 0 | 0 | 0 |
| | Mod (>50% and <=80%) | 10 | 0 | 0 | 0 | 0 |
| | Total Low-Mod | 43 | 0 | 0 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 | 0 | 0 |
| | Total Beneficiaries | 43 | 0 | 0 | 0 | 0 |

Program Year: 2017
 Start Date 01-May-2017 - End Date 30-Apr-2018
 ALEXANDRIA
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| Existing Homeowners | \$409,788.62 | 11 | 11 |
| Total, Homebuyers and Homeowners | \$409,788.62 | 11 | 11 |
| Grand Total | \$409,788.62 | 11 | 11 |

Home Unit Completions by Percent of Area Median Income

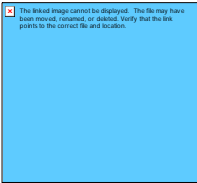
| Activity Type | Units Completed | |
|----------------------------------|-----------------|----------------|
| | 61% - 80% | Total 0% - 80% |
| Existing Homeowners | 11 | 11 |
| Total, Homebuyers and Homeowners | 11 | 11 |
| Grand Total | 11 | 11 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |

Home Unit Completions by Racial / Ethnic Category

| | Existing Homeowners | | Total, Homebuyers and Homeowners | | Grand Total | |
|------------------------|---------------------|-------------|----------------------------------|-------------|-------------|-------------|
| | Completed | Completed - | Completed | Completed - | Completed | Completed - |
| White | 1 | 0 | 1 | 0 | 1 | 0 |
| Black/African American | 10 | 0 | 10 | 0 | 10 | 0 |
| Total | 11 | 0 | 11 | 0 | 11 | 0 |



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
ALEXANDRIA , LA

DATE: 05-24-18
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PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 408,116.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 408,116.00 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 492,932.75 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 492,932.75 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 86,510.62 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 579,443.37 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (171,327.37) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 330,974.43 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 330,974.43 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 67.14% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

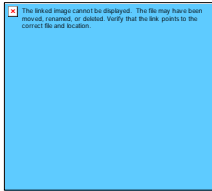
| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 408,116.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 408,116.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 86,510.62 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 86,510.62 |
| 42 ENTITLEMENT GRANT | 408,116.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 408,116.00 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ALEXANDRIA

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IDIS - PR27

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|-----------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$638,000.00 | \$75,000.00 | \$0.00 | 0.0% | \$0.00 | \$563,000.00 | \$638,000.00 | 100.0% |
| 1993 | \$316,200.00 | \$37,200.00 | \$0.00 | 0.0% | \$0.00 | \$279,000.00 | \$316,200.00 | 100.0% |
| 1994 | \$379,000.00 | \$37,900.00 | \$56,850.00 | 15.0% | \$0.00 | \$284,250.00 | \$379,000.00 | 100.0% |
| 1995 | \$409,000.00 | \$49,108.00 | \$61,350.00 | 15.0% | \$0.00 | \$298,542.00 | \$409,000.00 | 100.0% |
| 1996 | \$387,000.00 | \$58,050.00 | \$58,050.00 | 15.0% | \$0.00 | \$270,900.00 | \$387,000.00 | 100.0% |
| 1997 | \$378,000.00 | \$56,700.00 | \$56,700.00 | 15.0% | \$0.00 | \$264,600.00 | \$378,000.00 | 100.0% |
| 1998 | \$405,000.00 | \$60,750.00 | \$60,750.00 | 15.0% | \$0.00 | \$283,500.00 | \$405,000.00 | 100.0% |
| 1999 | \$437,000.00 | \$65,550.00 | \$65,550.00 | 15.0% | \$0.00 | \$305,900.00 | \$437,000.00 | 100.0% |
| 2000 | \$437,000.00 | \$65,550.00 | \$65,550.00 | 15.0% | \$0.00 | \$305,900.00 | \$437,000.00 | 100.0% |
| 2001 | \$485,000.00 | \$72,750.00 | \$72,750.00 | 15.0% | \$0.00 | \$339,500.00 | \$485,000.00 | 100.0% |
| 2002 | \$483,000.00 | \$72,450.00 | \$72,450.00 | 15.0% | \$0.00 | \$338,100.00 | \$483,000.00 | 100.0% |
| 2003 | \$472,936.00 | \$70,940.40 | \$70,940.40 | 15.0% | \$0.00 | \$331,055.20 | \$472,936.00 | 100.0% |
| 2004 | \$471,307.00 | \$70,696.05 | \$70,696.05 | 15.0% | \$0.00 | \$329,914.90 | \$471,307.00 | 100.0% |
| 2005 | \$448,615.00 | \$44,861.50 | \$67,292.25 | 15.0% | \$0.00 | \$336,461.25 | \$448,615.00 | 100.0% |
| 2006 | \$421,875.00 | \$42,187.50 | \$63,281.25 | 15.0% | \$0.00 | \$316,406.25 | \$421,875.00 | 100.0% |
| 2007 | \$419,200.00 | \$41,920.00 | \$238,618.02 | 56.9% | \$0.00 | \$138,661.98 | \$419,200.00 | 100.0% |
| 2008 | \$406,297.00 | \$40,629.70 | \$60,944.55 | 15.0% | \$0.00 | \$304,722.75 | \$406,297.00 | 100.0% |
| 2009 | \$452,663.00 | \$67,899.45 | \$195,086.44 | 43.0% | \$0.00 | \$189,677.11 | \$452,663.00 | 100.0% |
| 2010 | \$450,489.00 | \$67,572.90 | \$332,916.10 | 73.9% | \$0.00 | \$50,000.00 | \$450,489.00 | 100.0% |
| 2011 | \$319,026.00 | \$53,864.10 | \$259,461.60 | 81.3% | \$0.00 | \$5,700.30 | \$319,026.00 | 100.0% |
| 2012 | \$209,816.00 | \$31,376.60 | \$178,343.60 | 85.0% | \$0.00 | \$95.80 | \$209,816.00 | 100.0% |
| 2013 | \$194,341.00 | \$29,151.15 | \$89,383.53 | 45.9% | \$0.00 | \$75,806.32 | \$194,341.00 | 100.0% |
| 2014 | \$195,228.00 | \$19,805.75 | \$0.00 | 0.0% | \$0.00 | \$146,138.05 | \$165,943.80 | 85.0% |
| 2015 | \$142,120.85 | \$16,720.10 | \$0.00 | 0.0% | \$0.00 | \$125,400.75 | \$142,120.85 | 100.0% |
| 2016 | \$177,359.00 | \$17,735.90 | \$0.00 | 0.0% | \$0.00 | \$131,288.25 | \$149,024.15 | 84.0% |
| 2017 | \$174,516.00 | \$17,451.60 | \$0.00 | 0.0% | \$0.00 | \$44,859.15 | \$62,310.75 | 35.7% |
| Total | \$9,709,988.85 | \$1,283,820.70 | \$2,196,963.79 | 22.6% | \$0.00 | \$6,059,380.06 | \$9,540,164.55 | 98.2% |

Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committe | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|---------------------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1999 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2001 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2002 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2003 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2004 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2005 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2006 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2007 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2008 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2009 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2010 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2011 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|-------------|---------------------|--------------|----------------|---------------|----------------------------|-----------------|--------|-----------------------|
| 1992 | \$638,000.00 | \$638,000.00 | \$0.00 | \$638,000.00 | \$0.00 | \$638,000.00 | 100.0% | \$0.00 |
| 1993 | \$316,200.00 | \$316,200.00 | \$0.00 | \$316,200.00 | \$0.00 | \$316,200.00 | 100.0% | \$0.00 |
| 1994 | \$379,000.00 | \$379,000.00 | \$0.00 | \$379,000.00 | \$0.00 | \$379,000.00 | 100.0% | \$0.00 |
| 1995 | \$409,000.00 | \$409,000.00 | \$0.00 | \$409,000.00 | \$0.00 | \$409,000.00 | 100.0% | \$0.00 |
| 1996 | \$387,000.00 | \$387,000.00 | \$0.00 | \$387,000.00 | \$0.00 | \$387,000.00 | 100.0% | \$0.00 |
| 1997 | \$378,000.00 | \$378,000.00 | \$0.00 | \$378,000.00 | \$0.00 | \$378,000.00 | 100.0% | \$0.00 |
| 1998 | \$405,000.00 | \$405,000.00 | \$0.00 | \$405,000.00 | \$0.00 | \$405,000.00 | 100.0% | \$0.00 |
| 1999 | \$437,000.00 | \$437,000.00 | \$0.00 | \$437,000.00 | \$0.00 | \$437,000.00 | 100.0% | \$0.00 |
| 2000 | \$437,000.00 | \$437,000.00 | \$0.00 | \$437,000.00 | \$0.00 | \$437,000.00 | 100.0% | \$0.00 |
| 2001 | \$485,000.00 | \$485,000.00 | \$0.00 | \$485,000.00 | \$0.00 | \$485,000.00 | 100.0% | \$0.00 |
| 2002 | \$483,000.00 | \$483,000.00 | \$0.00 | \$483,000.00 | \$0.00 | \$483,000.00 | 100.0% | \$0.00 |
| 2003 | \$472,936.00 | \$472,936.00 | \$0.00 | \$472,936.00 | \$0.00 | \$472,936.00 | 100.0% | \$0.00 |
| 2004 | \$471,307.00 | \$471,307.00 | \$0.00 | \$471,307.00 | \$0.00 | \$471,307.00 | 100.0% | \$0.00 |
| 2005 | \$448,615.00 | \$448,615.00 | \$0.00 | \$448,615.00 | \$0.00 | \$448,615.00 | 100.0% | \$0.00 |
| 2006 | \$421,875.00 | \$421,875.00 | \$0.00 | \$421,875.00 | \$0.00 | \$421,875.00 | 100.0% | \$0.00 |
| 2007 | \$419,200.00 | \$419,200.00 | \$0.00 | \$419,200.00 | \$0.00 | \$419,200.00 | 100.0% | \$0.00 |
| 2008 | \$406,297.00 | \$653,701.89 | (\$247,404.89) | \$406,297.00 | \$0.00 | \$406,297.00 | 100.0% | \$0.00 |
| 2009 | \$452,663.00 | \$483,860.11 | (\$31,197.11) | \$452,663.00 | \$0.00 | \$452,663.00 | 100.0% | \$0.00 |
| 2010 | \$450,489.00 | \$450,489.00 | \$0.00 | \$450,489.00 | \$0.00 | \$450,489.00 | 100.0% | \$0.00 |
| 2011 | \$319,026.00 | \$319,026.00 | \$0.00 | \$319,026.00 | \$0.00 | \$319,026.00 | 100.0% | \$0.00 |
| 2012 | \$209,816.00 | \$209,816.00 | \$0.00 | \$209,816.00 | \$0.00 | \$209,816.00 | 100.0% | \$0.00 |
| 2013 | \$194,341.00 | \$194,341.00 | \$0.00 | \$194,341.00 | \$0.00 | \$194,341.00 | 100.0% | \$0.00 |
| 2014 | \$195,228.00 | \$165,943.80 | \$0.00 | \$165,943.80 | \$0.00 | \$165,943.80 | 85.0% | \$29,284.20 |
| 2015 | \$142,120.85 | \$142,120.85 | \$0.00 | \$142,120.85 | \$0.00 | \$142,120.85 | 100.0% | \$0.00 |
| 2016 | \$177,359.00 | \$92,221.30 | \$0.00 | \$92,221.30 | \$0.00 | \$92,221.30 | 51.9% | \$85,137.70 |

| | | | | | | | | |
|--------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-----------------------|--------------|---------------------|
| 2017 | \$174,516.00 | \$49,613.60 | \$0.00 | \$49,613.60 | \$0.00 | \$49,613.60 | 28.4% | \$124,902.40 |
| Total | \$9,709,988.85 | \$9,749,266.55 | (\$278,602.00) | \$9,470,664.55 | \$0.00 | \$9,470,664.55 | 97.5% | \$239,324.30 |

Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|-----------------------|-----------------------|-----------------------|--------------|------------------|-----------------------|--------------|
| 1992 | \$563,000.00 | \$563,000.00 | 100.0% | \$563,000.00 | \$0.00 | \$563,000.00 | 100.0% | \$0.00 | \$563,000.00 | 100.0% |
| 1993 | \$279,000.00 | \$279,000.00 | 100.0% | \$279,000.00 | \$0.00 | \$279,000.00 | 100.0% | \$0.00 | \$279,000.00 | 100.0% |
| 1994 | \$341,100.00 | \$341,100.00 | 100.0% | \$341,100.00 | \$0.00 | \$341,100.00 | 100.0% | \$0.00 | \$341,100.00 | 100.0% |
| 1995 | \$359,892.00 | \$359,892.00 | 100.0% | \$359,892.00 | \$0.00 | \$359,892.00 | 100.0% | \$0.00 | \$359,892.00 | 100.0% |
| 1996 | \$328,950.00 | \$328,950.00 | 100.0% | \$328,950.00 | \$0.00 | \$328,950.00 | 100.0% | \$0.00 | \$328,950.00 | 100.0% |
| 1997 | \$321,300.00 | \$321,300.00 | 100.0% | \$321,300.00 | \$0.00 | \$321,300.00 | 100.0% | \$0.00 | \$321,300.00 | 100.0% |
| 1998 | \$344,250.00 | \$344,250.00 | 100.0% | \$344,250.00 | \$0.00 | \$344,250.00 | 100.0% | \$0.00 | \$344,250.00 | 100.0% |
| 1999 | \$371,450.00 | \$371,450.00 | 100.0% | \$371,450.00 | \$0.00 | \$371,450.00 | 100.0% | \$0.00 | \$371,450.00 | 100.0% |
| 2000 | \$371,450.00 | \$371,450.00 | 100.0% | \$371,450.00 | \$0.00 | \$371,450.00 | 100.0% | \$0.00 | \$371,450.00 | 100.0% |
| 2001 | \$412,250.00 | \$412,250.00 | 100.0% | \$412,250.00 | \$0.00 | \$412,250.00 | 100.0% | \$0.00 | \$412,250.00 | 100.0% |
| 2002 | \$410,550.00 | \$410,550.00 | 100.0% | \$410,550.00 | \$0.00 | \$410,550.00 | 100.0% | \$0.00 | \$410,550.00 | 100.0% |
| 2003 | \$401,995.60 | \$401,995.60 | 100.0% | \$401,995.60 | \$0.00 | \$401,995.60 | 100.0% | \$0.00 | \$401,995.60 | 100.0% |
| 2004 | \$400,610.95 | \$400,610.95 | 100.0% | \$400,610.95 | \$0.00 | \$400,610.95 | 100.0% | \$0.00 | \$400,610.95 | 100.0% |
| 2005 | \$403,753.50 | \$403,753.50 | 100.0% | \$403,753.50 | \$0.00 | \$403,753.50 | 100.0% | \$0.00 | \$403,753.50 | 100.0% |
| 2006 | \$379,687.50 | \$379,687.50 | 100.0% | \$379,687.50 | \$0.00 | \$379,687.50 | 100.0% | \$0.00 | \$379,687.50 | 100.0% |
| 2007 | \$377,280.00 | \$377,280.00 | 100.0% | \$377,280.00 | \$0.00 | \$377,280.00 | 100.0% | \$0.00 | \$377,280.00 | 100.0% |
| 2008 | \$365,667.30 | \$365,667.30 | 100.0% | \$613,072.19 | (\$247,404.89) | \$365,667.30 | 100.0% | \$0.00 | \$365,667.30 | 100.0% |
| 2009 | \$384,763.55 | \$384,763.55 | 100.0% | \$415,960.66 | (\$31,197.11) | \$384,763.55 | 100.0% | \$0.00 | \$384,763.55 | 100.0% |
| 2010 | \$382,916.10 | \$382,916.10 | 100.0% | \$382,916.10 | \$0.00 | \$382,916.10 | 100.0% | \$0.00 | \$382,916.10 | 100.0% |
| 2011 | \$265,161.90 | \$265,161.90 | 100.0% | \$265,161.90 | \$0.00 | \$265,161.90 | 100.0% | \$0.00 | \$265,161.90 | 100.0% |
| 2012 | \$178,439.40 | \$178,439.40 | 100.0% | \$178,439.40 | \$0.00 | \$178,439.40 | 100.0% | \$0.00 | \$178,439.40 | 100.0% |
| 2013 | \$165,189.85 | \$165,189.85 | 100.0% | \$165,189.85 | \$0.00 | \$165,189.85 | 100.0% | \$0.00 | \$165,189.85 | 100.0% |
| 2014 | \$175,422.25 | \$146,138.05 | 83.3% | \$146,138.05 | \$0.00 | \$146,138.05 | 83.3% | \$0.00 | \$146,138.05 | 83.3% |
| 2015 | \$125,400.75 | \$125,400.75 | 100.0% | \$125,400.75 | \$0.00 | \$125,400.75 | 100.0% | \$0.00 | \$125,400.75 | 100.0% |
| 2016 | \$159,623.10 | \$131,288.25 | 82.2% | \$74,485.40 | \$0.00 | \$74,485.40 | 46.6% | \$0.00 | \$74,485.40 | 46.6% |
| 2017 | \$157,064.40 | \$44,859.15 | 28.5% | \$32,162.00 | \$0.00 | \$32,162.00 | 20.4% | \$0.00 | \$32,162.00 | 20.4% |
| Total | \$8,426,168.15 | \$8,256,343.85 | 97.9% | \$8,465,445.85 | (\$278,602.00) | \$8,186,843.85 | 97.1% | \$0.00 | \$8,186,843.85 | 97.1% |

Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$75,000.00 | \$75,000.00 | 100.0% | \$0.00 | \$75,000.00 | 100.0% | \$0.00 |
| 1993 | \$37,200.00 | \$37,200.00 | 100.0% | \$0.00 | \$37,200.00 | 100.0% | \$0.00 |
| 1994 | \$37,900.00 | \$37,900.00 | 100.0% | \$0.00 | \$37,900.00 | 100.0% | \$0.00 |
| 1995 | \$40,900.00 | \$40,900.00 | 100.0% | \$0.00 | \$40,900.00 | 100.0% | \$0.00 |
| 1996 | \$38,700.00 | \$38,700.00 | 100.0% | \$0.00 | \$38,700.00 | 100.0% | \$0.00 |
| 1997 | \$37,800.00 | \$37,800.00 | 100.0% | \$0.00 | \$37,800.00 | 100.0% | \$0.00 |

| | | | | | | | |
|--------------|---------------------|---------------------|---------------|---------------|---------------------|---------------|---------------|
| 1998 | \$40,500.00 | \$40,500.00 | 100.0% | \$0.00 | \$40,500.00 | 100.0% | \$0.00 |
| 1999 | \$43,700.00 | \$43,700.00 | 100.0% | \$0.00 | \$43,700.00 | 100.0% | \$0.00 |
| 2000 | \$43,700.00 | \$43,700.00 | 100.0% | \$0.00 | \$43,700.00 | 100.0% | \$0.00 |
| 2001 | \$48,500.00 | \$48,500.00 | 100.0% | \$0.00 | \$48,500.00 | 100.0% | \$0.00 |
| 2002 | \$48,300.00 | \$48,300.00 | 100.0% | \$0.00 | \$48,300.00 | 100.0% | \$0.00 |
| 2003 | \$47,293.60 | \$47,293.60 | 100.0% | \$0.00 | \$47,293.60 | 100.0% | \$0.00 |
| 2004 | \$47,130.70 | \$47,130.70 | 100.0% | \$0.00 | \$47,130.70 | 100.0% | \$0.00 |
| 2005 | \$44,861.50 | \$44,861.50 | 100.0% | \$0.00 | \$44,861.50 | 100.0% | \$0.00 |
| 2006 | \$42,187.50 | \$42,187.50 | 100.0% | \$0.00 | \$42,187.50 | 100.0% | \$0.00 |
| 2007 | \$41,920.00 | \$41,920.00 | 100.0% | \$0.00 | \$41,920.00 | 100.0% | \$0.00 |
| 2008 | \$40,629.70 | \$40,629.70 | 100.0% | \$0.00 | \$40,629.70 | 100.0% | \$0.00 |
| 2009 | \$45,266.30 | \$45,266.30 | 100.0% | \$0.00 | \$45,266.30 | 100.0% | \$0.00 |
| 2010 | \$45,048.90 | \$45,048.90 | 100.0% | \$0.00 | \$45,048.90 | 100.0% | \$0.00 |
| 2011 | \$34,009.30 | \$34,009.30 | 100.0% | \$0.00 | \$34,009.30 | 100.0% | \$0.00 |
| 2012 | \$20,981.60 | \$20,981.60 | 100.0% | \$0.00 | \$20,981.60 | 100.0% | \$0.00 |
| 2013 | \$19,434.10 | \$19,434.10 | 100.0% | \$0.00 | \$19,434.10 | 100.0% | \$0.00 |
| 2014 | \$19,522.80 | \$19,522.80 | 100.0% | \$0.00 | \$19,522.80 | 100.0% | \$0.00 |
| 2015 | \$16,720.10 | \$16,720.10 | 100.0% | \$0.00 | \$16,720.10 | 100.0% | \$0.00 |
| 2016 | \$17,735.90 | \$17,735.90 | 100.0% | \$0.00 | \$17,735.90 | 100.0% | \$0.00 |
| 2017 | \$17,451.60 | \$17,451.60 | 100.0% | \$0.00 | \$17,451.60 | 100.0% | \$0.00 |
| Total | \$992,393.60 | \$992,393.60 | 100.0% | \$0.00 | \$992,393.60 | 100.0% | \$0.00 |

CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$8,208.00 | \$8,208.00 | 100.0% | \$0.00 | \$8,208.00 | 100.0% | \$0.00 |
| 1996 | \$19,350.00 | \$19,350.00 | 100.0% | \$0.00 | \$19,350.00 | 100.0% | \$0.00 |
| 1997 | \$18,900.00 | \$18,900.00 | 100.0% | \$0.00 | \$18,900.00 | 100.0% | \$0.00 |
| 1998 | \$20,250.00 | \$20,250.00 | 100.0% | \$0.00 | \$20,250.00 | 100.0% | \$0.00 |
| 1999 | \$21,850.00 | \$21,850.00 | 100.0% | \$0.00 | \$21,850.00 | 100.0% | \$0.00 |
| 2000 | \$21,850.00 | \$21,850.00 | 100.0% | \$0.00 | \$21,850.00 | 100.0% | \$0.00 |
| 2001 | \$24,250.00 | \$24,250.00 | 100.0% | \$0.00 | \$24,250.00 | 100.0% | \$0.00 |
| 2002 | \$24,150.00 | \$24,150.00 | 100.0% | \$0.00 | \$24,150.00 | 100.0% | \$0.00 |
| 2003 | \$23,646.80 | \$23,646.80 | 100.0% | \$0.00 | \$23,646.80 | 100.0% | \$0.00 |
| 2004 | \$23,565.35 | \$23,565.35 | 100.0% | \$0.00 | \$23,565.35 | 100.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$22,633.15 | \$22,633.15 | 100.0% | \$0.00 | \$22,633.15 | 100.0% | \$0.00 |

| | | | | | | | |
|--------------|---------------------|---------------------|---------------|---------------|---------------------|---------------|---------------|
| 2010 | \$22,524.00 | \$22,524.00 | 100.0% | \$0.00 | \$22,524.00 | 100.0% | \$0.00 |
| 2011 | \$19,854.80 | \$19,854.80 | 100.0% | \$0.00 | \$19,854.80 | 100.0% | \$0.00 |
| 2012 | \$10,395.00 | \$10,395.00 | 100.0% | \$0.00 | \$10,395.00 | 100.0% | \$0.00 |
| 2013 | \$9,717.05 | \$9,717.05 | 100.0% | \$0.00 | \$9,717.05 | 100.0% | \$0.00 |
| 2014 | \$282.95 | \$282.95 | 100.0% | \$0.00 | \$282.95 | 100.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$291,427.10 | \$291,427.10 | 100.0% | \$0.00 | \$291,427.10 | 100.0% | \$0.00 |

CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Sub Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|---------------|--------------------|-----------------------|---------------|-----------------------|
| 1992 | \$112,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$55,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$56,850.00 | \$56,850.00 | \$0.00 | \$56,850.00 | \$0.00 | \$56,850.00 | 100.0% | \$0.00 | \$56,850.00 | 100.0% | \$0.00 |
| 1995 | \$61,350.00 | \$61,350.00 | \$0.00 | \$61,350.00 | \$0.00 | \$61,350.00 | 100.0% | \$0.00 | \$61,350.00 | 100.0% | \$0.00 |
| 1996 | \$58,050.00 | \$58,050.00 | \$0.00 | \$58,050.00 | \$0.00 | \$58,050.00 | 100.0% | \$0.00 | \$58,050.00 | 100.0% | \$0.00 |
| 1997 | \$56,700.00 | \$56,700.00 | \$0.00 | \$56,700.00 | \$0.00 | \$56,700.00 | 100.0% | \$0.00 | \$56,700.00 | 100.0% | \$0.00 |
| 1998 | \$60,750.00 | \$60,750.00 | \$0.00 | \$60,750.00 | \$0.00 | \$60,750.00 | 100.0% | \$0.00 | \$60,750.00 | 100.0% | \$0.00 |
| 1999 | \$65,550.00 | \$65,550.00 | \$0.00 | \$65,550.00 | \$0.00 | \$65,550.00 | 100.0% | \$0.00 | \$65,550.00 | 100.0% | \$0.00 |
| 2000 | \$65,550.00 | \$65,550.00 | \$0.00 | \$65,550.00 | \$0.00 | \$65,550.00 | 100.0% | \$0.00 | \$65,550.00 | 100.0% | \$0.00 |
| 2001 | \$72,750.00 | \$72,750.00 | \$0.00 | \$72,750.00 | \$0.00 | \$72,750.00 | 100.0% | \$0.00 | \$72,750.00 | 100.0% | \$0.00 |
| 2002 | \$72,450.00 | \$72,450.00 | \$0.00 | \$72,450.00 | \$0.00 | \$72,450.00 | 100.0% | \$0.00 | \$72,450.00 | 100.0% | \$0.00 |
| 2003 | \$70,940.40 | \$70,940.40 | \$0.00 | \$70,940.40 | \$0.00 | \$70,940.40 | 100.0% | \$0.00 | \$70,940.40 | 100.0% | \$0.00 |
| 2004 | \$70,696.05 | \$70,696.05 | \$0.00 | \$70,696.05 | \$0.00 | \$70,696.05 | 100.0% | \$0.00 | \$70,696.05 | 100.0% | \$0.00 |
| 2005 | \$67,292.25 | \$67,292.25 | \$0.00 | \$67,292.25 | \$0.00 | \$67,292.25 | 100.0% | \$0.00 | \$67,292.25 | 100.0% | \$0.00 |
| 2006 | \$63,281.25 | \$63,281.25 | \$0.00 | \$63,281.25 | \$0.00 | \$63,281.25 | 100.0% | \$0.00 | \$63,281.25 | 100.0% | \$0.00 |
| 2007 | \$62,880.00 | \$238,618.02 | \$0.00 | \$238,618.02 | \$0.00 | \$238,618.02 | 100.0% | \$0.00 | \$238,618.02 | 100.0% | \$0.00 |
| 2008 | \$60,944.55 | \$60,944.55 | \$0.00 | \$60,944.55 | \$0.00 | \$60,944.55 | 100.0% | \$0.00 | \$60,944.55 | 100.0% | \$0.00 |
| 2009 | \$67,899.45 | \$195,086.44 | \$0.00 | \$195,086.44 | \$0.00 | \$195,086.44 | 100.0% | \$0.00 | \$195,086.44 | 100.0% | \$0.00 |
| 2010 | \$67,573.35 | \$332,916.10 | \$0.00 | \$332,916.10 | \$0.00 | \$332,916.10 | 100.0% | \$0.00 | \$332,916.10 | 100.0% | \$0.00 |
| 2011 | \$59,564.40 | \$259,461.60 | \$0.00 | \$259,461.60 | \$0.00 | \$259,461.60 | 100.0% | \$0.00 | \$259,461.60 | 100.0% | \$0.00 |
| 2012 | \$31,472.40 | \$178,343.60 | \$0.00 | \$178,343.60 | \$0.00 | \$178,343.60 | 100.0% | \$0.00 | \$178,343.60 | 100.0% | \$0.00 |
| 2013 | \$29,151.15 | \$89,383.53 | \$0.00 | \$89,383.53 | \$0.00 | \$89,383.53 | 100.0% | \$0.00 | \$89,383.53 | 100.0% | \$0.00 |
| 2014 | \$0.00 | \$29,284.20 | \$0.00 | \$0.00 | \$29,284.20 | \$0.00 | 0.0% | \$29,284.20 | \$0.00 | 0.0% | \$29,284.20 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$26,603.85 | \$26,603.85 | \$0.00 | \$0.00 | \$26,603.85 | \$0.00 | 0.0% | \$26,603.85 | \$0.00 | 0.0% | \$26,603.85 |
| 2017 | \$26,177.40 | \$26,177.40 | \$0.00 | \$0.00 | \$26,177.40 | \$0.00 | 0.0% | \$26,177.40 | \$0.00 | 0.0% | \$26,177.40 |
| Total | \$1,442,776.50 | \$2,279,029.24 | \$0.00 | \$2,196,963.79 | \$82,065.45 | \$2,196,963.79 | 100.0% | \$82,065.45 | \$2,196,963.79 | 100.0% | \$82,065.45 |

CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

| | | | | | | | | |
|--------------|---------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

| | | | | | | | | |
|--------------|---------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|-----------------------|---------------------|-----------------------|------------------------------|---------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|
| 1992 | \$638,000.00 | \$0.00 | \$563,000.00 | \$563,000.00 | \$75,000.00 | \$638,000.00 | \$0.00 | \$638,000.00 | \$0.00 |
| 1993 | \$316,200.00 | \$0.00 | \$279,000.00 | \$279,000.00 | \$37,200.00 | \$316,200.00 | \$0.00 | \$316,200.00 | \$0.00 |
| 1994 | \$379,000.00 | \$0.00 | \$341,100.00 | \$341,100.00 | \$37,900.00 | \$379,000.00 | \$0.00 | \$379,000.00 | \$0.00 |
| 1995 | \$409,000.00 | \$0.00 | \$359,892.00 | \$359,892.00 | \$49,108.00 | \$409,000.00 | \$0.00 | \$409,000.00 | \$0.00 |
| 1996 | \$387,000.00 | \$0.00 | \$328,950.00 | \$328,950.00 | \$58,050.00 | \$387,000.00 | \$0.00 | \$387,000.00 | \$0.00 |
| 1997 | \$378,000.00 | \$0.00 | \$321,300.00 | \$321,300.00 | \$56,700.00 | \$378,000.00 | \$0.00 | \$378,000.00 | \$0.00 |
| 1998 | \$405,000.00 | \$0.00 | \$344,250.00 | \$344,250.00 | \$60,750.00 | \$405,000.00 | \$0.00 | \$405,000.00 | \$0.00 |
| 1999 | \$437,000.00 | \$0.00 | \$371,450.00 | \$371,450.00 | \$65,550.00 | \$437,000.00 | \$0.00 | \$437,000.00 | \$0.00 |
| 2000 | \$437,000.00 | \$0.00 | \$371,450.00 | \$371,450.00 | \$65,550.00 | \$437,000.00 | \$0.00 | \$437,000.00 | \$0.00 |
| 2001 | \$485,000.00 | \$0.00 | \$412,250.00 | \$412,250.00 | \$72,750.00 | \$485,000.00 | \$0.00 | \$485,000.00 | \$0.00 |
| 2002 | \$483,000.00 | \$0.00 | \$410,550.00 | \$410,550.00 | \$72,450.00 | \$483,000.00 | \$0.00 | \$483,000.00 | \$0.00 |
| 2003 | \$472,936.00 | \$0.00 | \$401,995.60 | \$401,995.60 | \$70,940.40 | \$472,936.00 | \$0.00 | \$472,936.00 | \$0.00 |
| 2004 | \$471,307.00 | \$0.00 | \$400,610.95 | \$400,610.95 | \$70,696.05 | \$471,307.00 | \$0.00 | \$471,307.00 | \$0.00 |
| 2005 | \$448,615.00 | \$0.00 | \$403,753.50 | \$403,753.50 | \$44,861.50 | \$448,615.00 | \$0.00 | \$448,615.00 | \$0.00 |
| 2006 | \$421,875.00 | \$0.00 | \$379,687.50 | \$379,687.50 | \$42,187.50 | \$421,875.00 | \$0.00 | \$421,875.00 | \$0.00 |
| 2007 | \$419,200.00 | \$0.00 | \$377,280.00 | \$377,280.00 | \$41,920.00 | \$419,200.00 | \$0.00 | \$419,200.00 | \$0.00 |
| 2008 | \$406,297.00 | \$0.00 | \$365,667.30 | \$365,667.30 | \$40,629.70 | \$406,297.00 | \$0.00 | \$406,297.00 | \$0.00 |
| 2009 | \$452,663.00 | \$0.00 | \$384,763.55 | \$384,763.55 | \$67,899.45 | \$452,663.00 | \$0.00 | \$452,663.00 | \$0.00 |
| 2010 | \$450,489.00 | \$0.00 | \$382,916.10 | \$382,916.10 | \$67,572.90 | \$450,489.00 | \$0.00 | \$450,489.00 | \$0.00 |
| 2011 | \$319,026.00 | \$0.00 | \$265,161.90 | \$265,161.90 | \$53,864.10 | \$319,026.00 | \$0.00 | \$319,026.00 | \$0.00 |
| 2012 | \$209,816.00 | \$0.00 | \$178,439.40 | \$178,439.40 | \$31,376.60 | \$209,816.00 | \$0.00 | \$209,816.00 | \$0.00 |
| 2013 | \$194,341.00 | \$0.00 | \$165,189.85 | \$165,189.85 | \$29,151.15 | \$194,341.00 | \$0.00 | \$194,341.00 | \$0.00 |
| 2014 | \$195,228.00 | \$0.00 | \$146,138.05 | \$146,138.05 | \$19,805.75 | \$165,943.80 | \$0.00 | \$165,943.80 | \$29,284.20 |
| 2015 | \$142,120.85 | \$0.00 | \$125,400.75 | \$125,400.75 | \$16,720.10 | \$142,120.85 | \$0.00 | \$142,120.85 | \$0.00 |
| 2016 | \$177,359.00 | \$0.00 | \$131,288.25 | \$74,485.40 | \$17,735.90 | \$92,221.30 | \$0.00 | \$92,221.30 | \$85,137.70 |
| 2017 | \$174,516.00 | \$0.00 | \$44,859.15 | \$32,162.00 | \$17,451.60 | \$49,613.60 | \$0.00 | \$49,613.60 | \$124,902.40 |
| Total | \$9,709,988.85 | \$0.00 | \$8,256,343.85 | \$8,186,843.85 | \$1,283,820.70 | \$9,470,664.55 | \$0.00 | \$9,470,664.55 | \$239,324.30 |

Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|-----------------------|---------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$638,000.00 | \$0.00 | 88.2% | 88.2% | 11.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$316,200.00 | \$0.00 | 88.2% | 88.2% | 11.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$379,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$409,000.00 | \$0.00 | 87.9% | 87.9% | 12.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$387,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$378,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$405,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$437,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$437,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$485,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$483,000.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$472,936.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$471,307.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$448,615.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$421,875.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$419,200.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$406,297.00 | \$0.00 | 90.0% | 90.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$452,663.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$450,489.00 | \$0.00 | 85.0% | 85.0% | 14.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$319,026.00 | \$0.00 | 83.1% | 83.1% | 16.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$209,816.00 | \$0.00 | 85.0% | 85.0% | 14.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$194,341.00 | \$0.00 | 85.0% | 85.0% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2014 | \$195,228.00 | \$0.00 | 74.8% | 74.8% | 10.1% | 85.0% | 0.0% | 85.0% | 15.0% |
| 2015 | \$142,120.85 | \$0.00 | 88.2% | 88.2% | 11.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2016 | \$177,359.00 | \$0.00 | 74.0% | 41.9% | 10.0% | 51.9% | 0.0% | 51.9% | 48.0% |
| 2017 | \$174,516.00 | \$0.00 | 25.7% | 18.4% | 9.9% | 28.4% | 0.0% | 28.4% | 71.5% |
| Total | \$9,709,988.85 | \$0.00 | 85.0% | 84.3% | 13.2% | 97.5% | 0.0% | 97.5% | 2.4% |

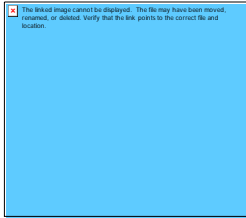
IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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ALEXANDRIA, LA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1997 | 25.0 % | \$56,741.48 | \$44,408.00 | \$11,102.00 |
| 1998 | 12.5 % | \$412,591.28 | \$371,461.51 | \$46,432.68 |
| 1999 | 12.5 % | \$268,648.73 | \$210,741.24 | \$26,342.65 |
| 2000 | 25.0 % | \$499,288.76 | \$406,440.06 | \$101,610.01 |
| 2001 | 25.0 % | \$414,985.31 | \$317,955.51 | \$79,488.87 |
| 2002 | 25.0 % | \$262,678.74 | \$172,718.22 | \$43,179.55 |
| 2003 | 12.5 % | \$156,544.69 | \$100,334.00 | \$12,541.75 |
| 2004 | 12.5 % | \$245,589.87 | \$215,833.39 | \$26,979.17 |
| 2005 | 12.5 % | \$436,927.22 | \$372,113.00 | \$46,514.12 |
| 2006 | 0.0 % | \$626,401.33 | \$0.00 | \$0.00 |
| 2007 | 0.0 % | \$75,101.21 | \$0.00 | \$0.00 |
| 2008 | 12.5 % | \$258,049.19 | \$227,984.39 | \$28,498.04 |
| 2009 | 12.5 % | \$708,007.50 | \$666,046.78 | \$83,255.84 |
| 2010 | 12.5 % | \$715,864.78 | \$653,603.93 | \$81,700.49 |
| 2011 | 12.5 % | \$533,597.81 | \$497,139.57 | \$62,142.44 |
| 2012 | 12.5 % | \$497,407.28 | \$455,082.00 | \$56,885.25 |
| 2013 | 12.5 % | \$734,327.44 | \$682,693.06 | \$85,336.63 |
| 2014 | 12.5 % | \$337,336.68 | \$329,354.40 | \$41,169.30 |
| 2015 | 0.0 % | \$165,825.66 | \$0.00 | \$0.00 |
| 2016 | 0.0 % | \$37,860.21 | \$0.00 | \$0.00 |
| 2017 | 0.0 % | \$371,629.45 | \$0.00 | \$0.00 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ALEXANDRIA, LA
PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2017 and 04-30-2018

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HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|--------------------------------|-------------------------------|
| 14A | Rehab; Single-Unit Residential | 43 |
| Total Number of Households Assisted: | | 43 |