CURE COMMISION REPORT FY 2025 ELECTRIC SYSTEM

RATE STUDY

AUGUST 2025

The Alexandria City Council is required by law to review and balance its utility rates, energy cost adjustment, and capital needs in regular intervals to ensure the viability of its enterprise operating as the Alexandria Utility Systems (AUS). The Alexandria City Council is Alexandria's Rate Making Authority for the utility departments, including electric, water, gas and wastewater. The rate making function includes immediate, intermediate and long-term resource planning using various outside subject matter experts.

Periodic evaluation of the adequacy of the City's existing rate charges for utility service and adjustments—including revenue requirements (the overall adjustment in rates needed to forecast the cash requirements of each utility, reduce inter-utility subsidies, and maintain appropriate cash reserves), cost of services (determining each class's equitable share of the utility revenue requirements), and rate design (the adjustment needed to reflect cost of services and remain sensitive to customer rate impacts). For this purpose, the City of Alexandria created the Commission on Utility Reform and Equity. Of the several purposes of the Commission, one is to evaluate the adequacy of the City's rate schedules for the existing utility services and recommend changes as needed.

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Row		FY 2017 AUDIT	%	FY 2018 AUDIT	%	FY 2019 AUDIT	%	FY 2020 AUDIT	%	FY 2021 AUDIT	%	FY 2022 AUDIT	%	FY 2023 AUDIT	%	FY 2024 AUDIT	%	8 YR. TOTALS: FY17 - FY24	%	AVG. PER FISCAL YEAR
1	CITY OF ALEXANDRIA, LOUISIANA			UTILITY SYSTEMS FUND - SUMMARY OF REVENUES, EXPENSES AND NET POSITION																
2	ELECTRIC UTILITY RATE STUDY			DATA SOURCE: CITY ANNUAL REPORTS												SHEET 1				
3	DELTA CONSULTING NO. 423.001																			
4								CITY ANNUAL REPORTS												
6	OPERATING REVENUES:																			
7	CHARGES FOR SERVICES:																			
8	ELECTRIC	$ 73,044,748	76.7%	$ 76,564,388	76.1%	$ 73,373,936	74.6%	$ 72,987,039	75.6%	$ 71,561,681	74.7%	$ 71,892,609	73.7%	$ 83,238,263	76.7%	$ 96,072,640	78.4%	$ 618,735,304	75.9%	
9	GAS	$ 8,218,038	8.6%	$ 10,097,405	10.0%	$ 10,833,604	11.0%	$ 8,524,834	8.8%	$ 8,957,158	9.3%	$ 12,050,201	12.4%	$ 12,703,914	11.7%	$ 10,234,933	8.3%			
10	WATER	$ 7,399,897	7.8%	$ 7,084,652	7.0%	$ 7,681,901	7.0%	$ 7,989,289	8.3%	$ 7,882,656	8.2%	$ 7,419,801	7.6%	$ 6,616,287	6.1%	$ 9,007,354	7.3%			
11	WASTEWATER	$ 6,626,275	7.0%	$ 6,902,027	6.9%	$ 6,518,218	6.9%	$ 7,011,584	7.3%	$ 7,423,290	7.7%	$ 6,149,285	6.3%	$ 5,994,374	5.5%	$ 7,303,577	6.0%			
12	TOTAL CHARGES FOR SERVICES:	$ 95,288,958	100.0%	$ 100,648,472	100.0%	$ 98,407,659	100.0%	$ 96,512,746	100.0%	$ 95,824,785	100.0%	$ 97,511,896	100.0%	$ 108,552,838	100.0%	$ 122,618,504	100.0%	$ 815,365,858		$ 101,920,732
13	OTHER OPERATING REVENUE																			
14	ENVIRONMENTAL COMPLIANCE																			
15	SERVICE CHARGES																			
16	INFRASTRUCTURE REPLACEMENT																			
17	OTHER													$ 367,850		$ 207,551				
18	TOTAL OTHER OPERATING REVENUE:	$ -		$ 193,793		$ 128,732		$ 143,070		$ 649,769		$ 169,622		$ 367,850		$ 207,551				
19	TOTAL OPERATING REVENUE	$ 95,288,958		$ 100,842,265		$ 98,536,391		$ 96,655,816		$ 96,474,554		$ 97,681,518		$ 108,920,688		$ 122,826,055		$ 817,226,245		$ 102,153,281
20	OPERATING EXPENSES: ANNUAL REPORT DATA																			
21	SALARIES, WAGES & BENEFITS EXPENSES	$ 15,156,086	19.6%	$ 15,514,167	17.8%	$ 17,678,188	20.7%	$ 15,506,531	20.5%	$ 14,448,449	16.9%	$ 13,511,545	14.7%	$ 16,737,047	15.2%	$ 17,201,573	17.9%			
22	MATERIALS & SUPPLIES	$ 1,983,664	2.6%	$ 1,993,509	2.3%	$ 1,983,638	2.3%	$ 2,349,011	3.1%	$ 6,941,236	8.1%	$ 3,205,487	3.5%	$ 2,835,164	2.6%	$ 3,069,862	3.2%			
23	TELEPHONE & UTILITIES	$ 1,679,118	2.2%	$ 1,724,859	2.0%	$ 1,699,467	2.0%	$ 1,786,253	2.4%	$ 1,766,807	2.1%	$ 2,227,557	2.4%	$ 2,968,175	2.7%	$ 2,080,640	2.2%			
24	ELECTRICITY & NATURAL GAS PURCHASES	$ 36,808,905	47.5%	$ 39,637,453	45.4%	$ 40,904,054	47.8%	$ 34,763,179	45.9%	$ 39,998,402	46.8%	$ 49,423,378	53.9%	$ 63,323,019	57.4%	$ 43,294,313	45.0%			
25	PROFESSIONAL SERVICES	$ 2,682,828	3.5%	$ 2,735,840	3.1%	$ 2,581,738	3.0%	$ 2,414,554	3.2%	$ 1,975,550	2.3%	$ 2,179,016	2.4%	$ 2,792,626		$ 3,419,338	3.6%			
26	DEPRECIATION	$ 10,807,201	13.9%	$ 11,184,874	12.8%	$ 11,498,035	13.4%	$ 11,457,328	15.1%	$ 12,009,631	14.1%	$ 11,871,982	12.9%	$ 11,670,583	10.6%	$ 11,415,396	11.9%			
27	REPAIRS & MAINTENANCE	$ 6,578,549	8.5%	$ 6,438,925	7.4%	$ 6,892,757	8.1%	$ 5,609,812	7.4%	$ 5,985,433	7.0%	$ 7,123,717	7.8%	$ 8,179,032	7.4%	$ 12,792,905	13.3%			
28	TOOLS & EQUIPMENT	$ 1,805,859	2.3%	$ 522,381		$ 770,613		$ 482,660		$ 1,058,432		$ 919,644		$ 778,722	0.7%	$ 1,405,175	1.5%			
29	UTILITY REBATES			$ 6,008,261		$ 279,598														
30	MISC. EXPENSES	$ 820	0.0%	$ 1,628,396		$ 1,219,206		$ 1,351,044		$ 1,215,290		$ 1,268,985	1.4%	$ 1,078,253	1.0%	$ 1,434,140	1.5%			
31	TOTAL OPERATING EXPENSES:	$ 77,503,030	100.0%	$ 87,388,665	100.0%	$ 85,507,294	100.0%	$ 75,720,372	100.0%	$ 85,399,230	100.0%	$ 91,731,311	100.0%	$ 110,362,621	100.0%	$ 96,113,342	100.0%	$ 709,725,865		$ 88,715,733
32	NET OPERATING REVENUE:	$ 17,785,928	18.7%	$ 13,453,600	13.3%	$ 13,029,097	13.2%	$ 20,935,444	21.7%	$ 11,075,324	11.5%	$ 5,950,207	6.1%	$ (1,441,933)	-1.3%	$ 26,712,713	21.7%	$ 107,500,380		$ 13,437,548
33	NON-OPERATING REVENUES (EXPENSES): ANNUAL REPORT DATA																			
34	INTEREST INCOME--INVESTMENT EARNINGS	$ 230,824		$ 282,342		$ 488,434		$ 402,671		$ 99,298		$ 120,561		$ 983,498		$ 1,811,422				
35	GRANTS AND CONTRIBUTIONS	$ -		$ 2,055		$ -		$ -		$ 62,933		$ -		$ 448,489		$ 1,290,000				
36	PROVISION FOR NET POSITION LIABILITY, NET	$ -				$ -		$ -		$ 2,782,684		$ 2,496,025		$ (1,843,553)		$ 179,726				
37	INTEREST EXPENSE AND OTHER FISCAL CHARGES	$ (6,973,215)		$ (7,069,645)		$ (6,943,290)		$ (6,795,063)		$ (5,049,936)		$ (5,104,163)		$ (4,706,159)		$ (4,502,837)				
38	GAIN (LOSS) ON SALE OF ASSETS	$ (28,842)		$ 132,834		$ (38,259)		$ 53,318		$ 34,528		$ 20,622		$ 23,327		$ 27,326				
39	OTHER					$ -				$ (1,826,808)		$ 49,310								
40	TOTAL NON-OPERATING REVENUES (EXPENSES):	$ (6,771,233)		$ (6,652,414)		$ (6,493,115)		$ (6,339,074)		$ (3,897,301)		$ (2,417,645)		$ (5,094,398)		$ (1,194,363)		$ (38,859,543)		$ (4,857,443)
41	INCOME (LOSS) BEFORE CONTRIBUTIONS & APPROPRIATIONS	$ 11,014,695		$ 6,801,186		$ 6,535,982		$ 14,596,370		$ 7,178,023		$ 3,532,562		$ (6,536,331)		$ 25,518,350		$ 68,640,837		$ 8,580,105
42	OTHER APPROPRIATIONS:																			
43	CAPITAL CONTRIBUTIONS			$ 2,777,118		$ -		$ -		$ -		$ -		$ 889,487		$ 50,550				
44	APPROPRIATIONS IN	$ 150,381		$ 174,683		$ 174,000		$ 174,000		$ 132,000		$ 132,000		$ 615,000		$ 119,000				
45	APPROPRIATIONS OUT	$ (11,489,366)		$ (11,930,644)		$ (11,760,433)		$ (11,449,157)		$ (10,353,000)		$ (9,992,000)		$ (5,494,000)		$ (10,490,000)				
46	NET CONTRIBUTIONS AND TRANSFERS	$ (11,338,985)		$ (8,978,843)		$ (11,586,433)		$ (11,275,157)		$ (10,221,000)		$ (9,860,000)		$ (3,989,513)		$ (10,320,450)		$ (77,570,381)		$ (9,696,298)
47	CHANGE IN NET POSITION	$ (324,290)		$ (2,177,657)		$ (5,050,451)		$ 3,321,213		$ (3,042,977)		$ (6,327,438)		$ (10,525,844)		$ 15,197,900		$ (8,929,544)		$ (1,116,193)
48																				
49	NET POSITION BEGINNING OF YEAR:	$ 118,543,506		$ 118,219,216		$ 116,041,559		$ 110,991,108		$ 115,273,612		$ 112,230,635		$ 105,903,197		$ 95,377,353		$ 118,543,506		
50	NET POSITION END OF YEAR:	$ 118,219,216		$ 116,041,559		$ 110,991,108		$ 114,312,321		$ 112,230,635		$ 105,903,197		$ 95,377,353		$ 110,575,253		$ 110,575,253		
51	CHANAGE IN NET POSITION:																	$ (7,968,253)		
52																				
53	NET INVESTMENT IN CAPITAL ASSETS	$ 75,735,759		$ 73,934,691		$ 80,751,810		$ 84,068,716		$ 77,878,108		$ 75,124,409		$ 74,536,278		$ 97,444,931				
54	RESTRICTED FOR DEBT SERVICE	$ 559,977		$ 571,363		$ 589,701		$ 605,068		$ 24,734,063		$ 24,734,063		$ 24,736,646		$ 24,736,646				
55	RESTRICTED FOR PROJECT RESTOR	$ -		$ -		$ -		$ -		$ -		$ -		$ 2,500,000		$ 2,500,000				
56	RESTRICTED FOR CAPITAL ADDITIONS AND CONTINGENCY	$ 1,000,000		$ 1,000,000		$ 1,000,000		$ 1,000,000		$ 1,000,000		$ 1,000,000		$ 1,024,458		$ 1,024,458				
57	UNRESTRICTED ASSETS	$ 40,923,480		$ 40,341,712		$ 28,455,804		$ 28,444,744		$ 8,618,464		$ 5,044,725		$ (7,420,029)		$ (15,130,782)				
58	TOTAL NET POSITION - END OF YEAR	$ 118,219,216		$ 115,847,766		$ 110,797,315		$ 114,118,528		$ 112,230,635		$ 105,903,197		$ 95,377,353		$ 110,575,253				
59																				
60																				
61																				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	CITY OF ALEXANDRIA, LOUISIANA							UTILITY SYSTEMS FUND OPERATING REVENUES AND EXPENSES - ELECTRIC DEPARTMENT								
2	ELECTRIC UTILITY RATE STUDY							DATA SOURCE: CITY BUDGET FY2026							SHEET 2	
3	DELTA CONSULTING NO. 423.001															
4																
5								FY 2023 FUND 401 ELECTRIC	%	FY 2024 FUND 401 ELECTRIC	%	FY 2025 BUDGET	%	FY 2026 BUDGET	%	
6	ELECTRIC DEPARTMENT:															
7		REVENUES						$ 82,372,643	76.0%	$ 94,862,518	77.8%	$ 64,002,000	74.2%	$ 76,777,000	74.6%	
8		EXPENSES FY23 & FY24 & APPROPRIATIONS FY25 & FY26														
9			ELECTRIC PRODUCTION					$ 49,545,708		$ 38,350,075		$ 29,182,741		$ 42,769,262		
10			ELECTRIC PRODUCTION - BAYOU COVE					$ 6,417,739		$ 3,367,251		$ 2,700,000		$ 2,700,000		
11			ELECTRIC DISTRIBUTION					$ 6,197,913		$ 7,564,008		$ 7,558,259		$ 6,163,121		
12				TOTAL EXPENSES				$ 62,161,360		$ 49,281,334		$ 39,441,000		$ 51,632,383		
13		NET OPERATING REVENUE						$ 20,211,283		$ 45,581,184		$ 24,561,000		$ 25,144,617		
14																

	A–G	H	I	J	K	L	M	N	O
1	CITY OF ALEXANDRIA, LOUISIANA	UTILITY SYSTEMS FUND NON-OPERATING EXPENSES, DEBT SERVICE AND NON-UTILITY APPROPRIATIONS							
2	ELECTRIC UTILITY RATE STUDY	DATA SOURCE: CITY BUDGET FY2025-2026							SHEET 2A
3	DELTA CONSULTING NO. 423.001								
4		FY 2023	%	FY 2024	%	FY 2025	%	FY 2026	%
5	UTILITY FUND 401								
6									
7	FINANCE: UTILITY ADMINISTRATION	$ 396,312		$ 621,565		$ 1,744,000		$ 1,057,000	
8	FINANCE: BUDGET OFFICE	$ 170,494		$ 169,762		$ 270,539		$ 338,317	
9	FINANCE: CUSTOMER SERVICE	$ 3,962,192		$ 3,597,142		$ 4,131,974		$ 4,048,757	
10	FINANCE: CUSTOMER FIELD SERVICE	$ 1,462,976		$ 1,825,702		$ 1,640,003		$ 1,462,920	
11	FINANCE: MANAGEMENT INFORMATION SYSTEMS	$ 3,173,109		$ 3,381,370		$ 3,959,427		$ 3,598,956	
12	DIRECTOR OF UTILITIES	$ 935,945		$ 991,492		$ 1,284,077		$ 1,069,326	
13	TOTAL NON-OPERATING EXPENSES:	$ 9,704,716		$ 9,965,468		$ 11,286,020		$ 10,518,276	
14									
15	UTILITY DEBT SERVICE (P&I)								
16	GAS SYSTEM BONDS	$ -		$ -		$ -		$ -	
17	WATER DHH	$ 686,195		$ 683,876		$ 706,416		$ 703,373	
18	WASTEWATER DEQ	$ 250,610		$ 250,444		$ 250,258		$ 251,055	
19	ELECTRIC REVENUE BONDS	$ 8,490,814		$ 8,488,437		$ 8,493,444		$ 8,508,094	
20	TOTAL UTILITY DEBT SERVICE	$ 9,427,619		$ 9,422,757		$ 9,450,118		$ 9,462,522	
21									
22	TOTAL OTHER APPROPRIATIONS:	$ 6,503,000		$ 11,921,000		$ 7,022,000		$ 10,731,493	
23									
24	UTILITY CAPITAL PROJECTS:	$ 5,571,000		$ 7,065,000		$ 12,275,000		$ 5,175,000	
25									
26	TOTAL NON-OPERATING EXP, DEBT SERVICE & APPROPRIATIONS	$ 31,206,335		$ 38,374,225		$ 40,033,138		$ 35,887,291	
27									
28									
29									
30									
31									
32									
33									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	**CITY OF ALEXANDRIA, LOUISIANA**							**UTILITY SYSTEMS FUND - REVENUES, EXPENSES, AND CHANGE IN NET POSITION**										
2	**ELECTRIC UTILITY RATE STUDY**							**ELECTRIC DEPARTMENT**							**SHEET 2B**			
3	**DELTA CONSULTING NO. 423.001**							**DATA SOURCE: CITY BUDGET FY2025-2026**										
4																		
5								**FY 2023 AUDIT**	**% UTILITY FUND REV**	**FY 2024 AUDIT**	**% UTILITY FUND REV**	**FY 2025 BUDGET**	**% UTILITY FUND REV**	**FY 2026 BUDGET**	**%UTILITY FUND REV**			
6	**ELECTRIC DEPARTMENT:**																	
7		**OPERATING REVENUES**						$ 82,372,643	76.0%	$ 94,862,518	77.8%	$ 64,002,000	74.2%	$ 76,777,000	74.6%			
8		**OPERATING EXPENSES**						$ 62,161,360		$ 49,281,334		$ 39,441,000		$ 51,632,383				
9			**NET OPERATING REVENUE**					$ 20,211,283		$ 45,581,184		$ 24,561,000		$ 25,144,617				
10		**EST. SHARE OF NON-OPERATING EXPENSES**						$ (7,379,203)		$ (7,751,540)		$ (8,372,971)		$ (7,849,626)				
11		**ELECTRIC DEBT SERVICE**						$ (8,490,814)		$ (8,488,437)		$ (8,439,444)		$ (8,505,094)				
12		**EST. SHARE OF OTHER APPROPRIATIONS**						$ (4,944,705)		$ (9,272,631)		$ (5,209,543)		$ (8,008,747)				
13		**CAPITAL PROJECTS**						$ (3,118,900)		$ (2,102,000)		$ (5,722,000)		$ (3,300,000)				
14			**NET NON-OPER REVENUE AND APPROPRIATIONS**					**$ (23,933,622)**		**$ (27,614,608)**		**$ (27,743,958)**		**$ (27,663,467)**				
15		**EST. TOTAL NET REVENUE**						**$ (3,722,339)**		$ 17,966,576		**$ (3,182,958)**		**$ (2,518,850)**				
16																		

	A–F	G	H	I	J	K	L	M
1	CITY OF ALEXANDRIA, LOUISIANA							
2	ELECTRIC UTILITY RATE STUDY		ELECTRIC UTILITY REVENUE REQUIREMENTS					SHEET 4
3	DELTA CONSULTING NO. 423.001							
4								
5	EXPENSE DESCRIPTION		FY 2022-2023	FY 2023-2024	FY 2024-2025	FY2025-2026	AVERAGE ANNUAL AMOUNT	REVENUE INCREASE REQUIRED
6								
7	OPERATING REVENUE		$ 82,372,643	$ 94,862,518	$ 64,002,000	$ 76,777,000		
8	OPERATING EXPENSE		$ 62,161,360	$ 49,281,334	$ 39,441,000	$ 51,632,383		
9	NET OPERATING REVENUE		$ 20,211,283	$ 45,581,184	$ 24,561,000	$ 25,144,617	$ 28,874,521	
10								
11	NET OPERATING REVENUE WITHOUT FY2023-2024		$ 20,211,283	SEE NOTE 2	$ 24,561,000	$ 25,144,617	$ 23,305,633	$ 23,305,633
12								
13	LESS: OTHER EXPENSES							
14	NON-OPERATING EXPENSES (= ELECT % OF TOTAL UTILITY REVENUES ON SHT 2)		$ 7,375,584	$ 7,753,134	$ 8,374,227	$ 10,518,276	$ 8,505,305	
15	DEBT SERVICE (P&I)		$ 8,490,814	$ 8,488,437	$ 8,493,444	$ 8,508,094	$ 8,495,197	
16	CAPITAL IMPROVEMENTS							
17	ESTIMATED SYSTEM REPLACEMENT COST	$ 500,000,000						
18	RECOMMENDED CAPITAL BUDGET @ 2% PER YEAR		$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	
19	ACTUAL CAPITAL EXPENDITURES/BUDGETED		$ 3,118,900	$ 2,102,000	$ 5,722,000	$ 3,300,000	$ 3,560,725	
20	ADDITIONAL CAPITAL BUDGET REQUIRED		$ 6,881,100	$ 7,898,000	$ 4,278,000	$ 6,700,000	$ 6,439,275	
21								
22	LESS: OTHER APPROPRIATIONS							
23	GENERAL FUND (5% OF OPERATING REVENUE)		$ 4,118,632	$ 4,743,126	$ 3,200,100	$ 3,838,850	$ 3,975,177	
24	LESS: EXISTING APPROPRIATION		$ -	$ 5,233,000	$ 878,000	$ 3,233,000	$ 2,336,000	
25	NET GENERAL FUND REQUIRED		$ 4,118,632	$ (489,874)	$ 2,322,100	$ 605,850	$ 1,639,177	
26	OTHER APPROPRIATIONS		$ 4,944,705	$ 9,272,631	$ 5,209,543	$ 8,008,747	$ 6,858,906	
27								
28	TOTAL NON-OPERATING REVENUE REQUIREMENTS:							$ 31,937,861
29								
30	TOTAL ADDITIONAL REVENUE REQUIREMENTS:							$ 8,632,228
31	RECOMMENDED CONTINGENCY REVENUE OF 10 PERCENT: (SEE NOTE 3)							$ 863,223
32	TOTAL ADDITIONAL REVENUE REQUIREMENTS WITH CONTINGENCY:							$ 9,495,450
33								
34	NOTES:							
35	1 EACH UTILITY IN THE UTILITY FUND WILL HAVE ITS RATES ADJUSTED TO COVER ITS RESPECTIVE OPERATING COSTS, NON-OPERATING COSTS, DEBT SERVICE, CAPITAL IMPROVEMENTS AND APPROPRIATIONS TO OTHER NON-UTILITY DEPARTMENTS. FAILURE TO DO SO WOULD RESULT IN THE ELECTRIC DEPARTMENT HAVING TO COVER THESE EXPENSES AND THE RECOMMENDED RATE ADJUSTMENTS WOULD NEED TO BE INCREASED.							
36	2 DATA FOR FY2024 OPERATING REVENUES AND EXPENSES IS NOT USED DUE TO THE UNUSUAL NATURE OF THE REVENUES AND EXPENSES INCURRED.							
37	3 ACTUAL SYSTEM REVENUES VARY WITH LOCAL ECONOMIC FACTORS, SYSTEM OPERATING AND FUEL EXPENSES AND YEAR-TO-YEAR FLUCTUATIONS IN THE WEATHER.							

CITY OF ALEXANDRIA, LOUISIANA
ELECTRIC UTILITY RATE STUDY
DELTA CONSULTING NO. 423.001

CUSTOMER KW COST ANALYSIS 2021
CITY DATA

SHEET 5

CLASS	SERVICE RATE	RATE DESCRIPTION	METER COUNT	KWH CONSUMPTION	RATE CHARGES	FUEL COST CHARGES	KWH RATE	FUEL COST/KWH	TOTAL COST/KWH	TOTAL COST	AVG. KWH PER METER PER MO.
RES.	E110	RESIDENTIAL - INSIDE CITY	13,305	199,753,393	$ 8,161,108.06	$ 11,182,839.90	0.040856	0.055983	$ 0.096839	$ 19,343,947.96	1,251
	E120	RESIDENTIAL - OUTSIDE CITY	791	11,881,105	$ 536,416.37	$ 664,110.67	0.045149	0.055896	$ 0.101045	$ 1,200,527.04	1,252
	E130	ELECTRIC	2	15,620	$ 693.65	$ 882.61	0.044408	0.056505	$ 0.100913	$ 1,576.26	651
	E135	RESIDENTIAL ALL ELECTRIC - INSIDE	5,762	74,354,599	$ 3,051,039.03	$ 4,130,508.16	0.041034	0.055551	$ 0.096585	$ 7,181,547.19	1,075
	E136	RESIDENTAIL ALL ELECTRIC INSIDE (NOV-APR)	3	67,029	$ 2,444.26	$ 3,662.38	0.036466	0.054639	$ 0.091104	$ 6,106.64	1,862
	E140	RESIDENTIAL ALL ELECTRIC - OUTSIDE	2	27,265	$ 1,270.19	$ 1,518.51	0.046587	0.055694	$ 0.102281	$ 2,788.70	1,136
	E145	RESIDENTIAL ALL ELECTRIC (DISC) - OUTSIDE	149	2,412,960	$ 104,962.20	$ 133,539.09	0.043499	0.055342	$ 0.098842	$ 238,501.29	1,350
	E150	RESIDENTIAL ALL ELECT & GAS HWH	2	40,172	$ 1,590.31	$ 2,257.47	0.039588	0.056195	$ 0.095783	$ 3,847.78	1,674
	E160	RESIDENTIAL RESID & ELECT HWH	1	14,075	$ 653.77	$ 810.03	0.046449	0.057551	$ 0.104000	$ 1,463.80	1,173
	NM10	NET METER SINGLE/RES/INSIDE	35	629,755	$ 25,162.07	$ 44,017.14	0.039955	0.069896	$ 0.109851	$ 69,179.21	1,499
	NM11	NET METER SINGLE/RES/OUTSIDE	2	4,968	$ 294.28	$ 277.57	0.059235	0.055872	$ 0.115107	$ 571.85	207
	RSMI	RESIDENTIAL SOLAR MTR - INSIDE	26	470,586	$ 18,137.18	$ 116,999.95	0.038542	0.248626	$ 0.287168	$ 135,137.13	1,508
	RSMO	RESIDENTIAL SOLAR MTR - OUTSIDE	1	10,316	$ 507.08	$ 1,889.67	0.049155	0.183179	$ 0.232333	$ 2,396.75	860
		TOTAL RESIDENTIAL CUSTOMERS	20,081	289,681,843	$ 11,904,278.45	$ 16,283,313.15				$ 28,187,591.60	
COMM.	E210	COMMERCIAL ELECTRIC - INSIDE	3,021	321,191,793	$ 12,976,399.69	$ 18,010,943.83	0.040401	0.056075	$ 0.096476	$ 30,987,343.52	8,860
	E215	COMM ELECT INSIDE ALL EL HEAT NOV/APR	6	15,054	$ 1,706.22	$ 836.70	0.113340	0.055580	$ 0.168920	$ 2,542.92	209
	E220	COMMERCIAL ELECTRIC - OUTSIDE	196	7,050,215	$ 371,584.59	$ 395,048.59	0.052705	0.056034	$ 0.108739	$ 766,633.18	2,998
	E230	COMM ELECT 1/2 RATE CHURCHES INSIDE	113	7,437,937	$ 276,054.27	$ 416,867.27	0.037114	0.056046	$ 0.093160	$ 692,921.54	5,485
	E231	COMM ELECT 1/2 RATE CHURCHES OUTSIDE	13	648,759	$ 26,217.40	$ 36,380.23	0.040412	0.056077	$ 0.096488	$ 62,597.63	4,159
	E232	COMMERCIAL APARTMENTS INSIDE	2	74,105	$ 3,920.74	$ 4,139.91	0.052908	0.055865	$ 0.108773	$ 8,060.65	3,088
	E410	CITY COMMERCIAL INSIDE	384	25,161,367	$ -	$ 1,409,912.32	-	0.056035	$ 0.056035	$ 1,409,912.32	5,460
	E420	CITY COMMERCIAL OUTSIDE	37	1,373,891	$ -	$ 75,784.64	-	0.055161	$ 0.055161	$ 75,784.64	3,094
	E610	ELECTRIC (KWH DEMAND RATCHET)	1	7,607	$ 541.88	$ 421.33	0.071234	0.055387	$ 0.126622	$ 963.21	634
	NM20	NET METER SINGLE/CML/INSIDE	41	1,027,576	$ 45,508.15	$ 57,681.24	0.044287	0.056133	$ 0.100420	$ 103,189.39	2,089
	NM21	NET METER SINGLE/CML/OUTSIDE	2	54,283	$ 2,983.66	$ 3,021.46	0.054965	0.055661	$ 0.110626	$ 6,005.12	2,262
		TOTAL COMMERCIAL CUSTOMERS	3,816	364,042,587	$ 13,704,916.60	$ 20,411,037.52				$ 34,115,954.12	
IND.	E240	INDUSTRIAL ELECTRIC INSIDE	6	5,425,237	$ 132,484.10	$ 303,703.24	#VALUE!	0.055980	$ 5,557,721.10	$ 436,187.34	75,351
	ED10	DISC CML ELECT INSIDE	1	144,200	$ 5,897.85	$ -	0.040900	-	$ 0.040900	$ 5,897.85	12,017
		TOTAL INDUSTRIAL CUSTOMERS	7	5,569,437	$ 138,381.95	$ 303,703.24				$ 442,085.19	
TOTAL - ALL CLASSES		ALL METERS	23,904	659,293,867	$ 25,747,577.00	$ 36,998,053.91	0.039053	0.056118	$ 0.095171	$ 62,745,630.91	

CITY OF ALEXANDRIA, LOUISIANA
ELECTRIC UTILITY RATE STUDY
DELTA CONSULTING NO. 423.001

CUSTOMER KW COST ANALYSIS 2022
CITY DATA

SHEET 6

CLASS	SERVICE RATE	RATE DESCRIPTION	METER COUNT	KWH CONSUMPTION	RATE CHARGES	FUEL COST CHARGES	KWH RATE	FUEL COST/KWH	TOTAL COST/KWH	TOTAL COST	AVG. KWH PER METER PER MO.
RES.	E110	RESIDENTIAL - INSIDE CITY	13,234	203,016,138	$ 8,205,807.86	$ 15,714,231.40	0.040419	0.077404	0.11782	$ 23,920,039.26	1,278
	E120	RESIDENTIAL - OUTSIDE CITY	800	12,695,115	$ 564,909.75	$ 979,590.56	0.044498	0.077163	0.12166	$ 1,544,500.31	1,322
	E130	ELECTRIC	2	17,593	$ 752.29	$ 1,373.65	0.042761	0.078079	0.12084	$ 2,125.94	733
	E135	RESIDENTIAL ALL ELECTRIC - INSIDE	5,782	74,228,382	$ 3,021,231.46	$ 5,703,432.54	0.040702	0.076836	0.11754	$ 8,724,664.00	1,070
	E136	RESIDENTAIL ALL ELECTRIC INSIDE (NOV-APR)	3	48,631	$ 1,821.80	$ 3,602.47	0.037462	0.074078	0.11154	$ 5,424.27	1,351
	E140	RESIDENTIAL ALL ELECTRIC - OUTSIDE	2	30,007	$ 1,359.16	$ 2,351.92	0.045295	0.078379	0.12367	$ 3,711.08	1,250
	E145	RESIDENTIAL ALL ELECTRIC (DISC) - OUTSIDE	145	2,394,233	$ 102,783.27	$ 183,577.80	0.042930	0.076675	0.11960	$ 286,361.07	1,376
	E150	RESIDENTIAL ALL ELECT & GAS HWH	2	46,523	$ 1,777.46	$ 3,668.71	0.038206	0.078858	0.11706	$ 5,446.17	1,938
	E160	RESIDENTIAL RESID & ELECT HWH	1	20,437	$ 867.96	$ 1,640.47	0.042470	0.080270	0.12274	$ 2,508.43	1,703
	NM10	NET METER SINGLE/RES/INSIDE	41	708,498	$ 28,201.11	$ 69,146.88	0.039804	0.097596	0.13740	$ 97,347.99	1,440
	NM11	NET METER SINGLE/RES/OUTSIDE	3	55,072	$ 2,360.58	$ 4,418.35	0.042864	0.080229	0.12309	$ 6,778.93	1,530
	RSMI	RESIDENTIAL SOLAR MTR - INSIDE	30	469,558	$ 18,179.86	$ 182,381.04	0.038717	0.388410	0.42713	$ 200,560.90	1,304
	RSMO	RESIDENTIAL SOLAR MTR - OUTSIDE	1	9,246	$ 462.82	$ 3,169.45	0.050056	0.342791	0.39285	$ 3,632.27	771
		TOTAL RESIDENTIAL CUSTOMERS	20,046	293,739,433	$ 11,950,515.38	$ 22,852,585.24				$ 34,803,100.62	
COMM.	E210	COMMERCIAL ELECTRIC - INSIDE	3,045	324,247,971	$ 12,989,691.65	$ 25,214,220.18	0.040061	0.077762	0.11782	$ 38,203,911.83	8,874
	E215	COMM ELECT INSIDE ALL EL HEAT NOV/APR	6	16,315	$ 1,768.71	$ 1,295.97	0.108410	0.079434	0.18784	$ 3,064.68	227
	E220	COMMERCIAL ELECTRIC - OUTSIDE	200	7,433,610	$ 382,337.35	$ 583,905.17	0.051434	0.078549	0.12998	$ 966,242.52	3,097
	E230	COMM ELECT 1/2 RATE CHURCHES INSIDE	113	8,077,399	$ 298,990.48	$ 629,901.19	0.037016	0.077983	0.11500	$ 928,891.67	5,957
	E231	COMM ELECT 1/2 RATE CHURCHES OUTSIDE	13	678,495	$ 27,474.89	$ 53,062.87	0.040494	0.078207	0.11870	$ 80,537.76	4,349
	E232	COMMERCIAL APARTMENTS INSIDE	2	73,779	$ 3,854.73	$ 5,766.11	0.052247	0.078154	0.13040	$ 9,620.84	3,074
	E410	CITY COMMERCIAL INSIDE	384	24,931,031	$ -	$ 1,927,412.76	-	0.077310	0.07731	$ 1,927,412.76	5,410
	E420	CITY COMMERCIAL OUTSIDE	36	2,027,653	$ -	$ 157,448.82	-	0.077651	0.07765	$ 157,448.82	4,694
	E610	ELECTRIC (KWH DEMAND RATCHET)	1	10,073	$ 666.44	$ 755.47	0.066161	0.075000	0.14116	$ 1,421.91	839
	NM20	NET METER SINGLE/CML/INSIDE	41	1,560,057	$ 62,509.96	$ 122,498.01	0.040069	0.078521	0.11859	$ 185,007.97	3,171
	NM21	NET METER SINGLE/CML/OUTSIDE	2	54,663	$ 2,973.31	$ 4,292.05	0.054393	0.078518	0.13291	$ 7,265.36	2,278
		TOTAL COMMERCIAL CUSTOMERS	3,843	369,111,046	$ 13,770,267.52	$ 28,700,558.60				$ 42,470,826.12	
IND.	E240	INDUSTRIAL ELECTRIC INSIDE	6	5,114,660	$ 124,762.17	$ 379,326.72	0.024393	0.074165	0.09856	$ 504,088.89	71,037
	ED10	DISC CML ELECT INSIDE	1	136,200	$ 5,555.13	$ -	0.040787	-	0.04079	$ 5,555.13	11,350
		TOTAL INDUSTRIAL CUSTOMERS	7	5,250,860	$ 130,317.30	$ 379,326.72				$ 509,644.02	
TOTAL - ALL CLASSES		ALL METERS	23,896	668,101,339	$ 25,851,100.20	$ 51,932,470.56	0.038693	0.077731	0.11642	$ 77,783,570.76	

CITY OF ALEXANDRIA, LOUISIANA
ELECTRIC UTILITY RATE STUDY
DELTA CONSULTING NO. 423.001

CUSTOMER KW COST ANALYSIS 2023

SHEET 7

CLASS	SERVICE RATE	RATE DESCRIPTION	METER COUNT	KWH CONSUMPTION	RATE CHARGES	FUEL COST CHARGES	KWH RATE	FUEL COST/KWH	TOTAL COST/KWH	TOTAL REVENUE	AVG. KWH PER METER PER MO.
RES.	E110	RESIDENTIAL - INSIDE CITY	13,050	199,823,393	$ 8,197,590.99	$ 17,349,225.65	0.041024	0.086823	0.12785	$ 25,546,816.64	1,276
	E120	RESIDENTIAL - OUTSIDE CITY	841	12,250,801	$ 559,118.15	$ 1,066,434.43	0.045639	0.087050	0.13269	$ 1,625,552.58	1,214
	E130	ELECTRIC	2	18,173	$ 788.53	$ 1,552.91	0.043390	0.085451	0.12884	$ 2,341.44	757
	E135	RESIDENTIAL ALL ELECTRIC - INSIDE	5,704	68,552,769	$ 2,892,002.93	$ 6,050,667.51	0.042187	0.088263	0.13045	$ 8,942,670.44	1,002
	E136	RESIDENTAIL ALL ELECTRIC INSIDE (NOV-APR)	3	59,083	$ 2,187.56	$ 5,195.68	0.037025	0.087939	0.12496	$ 7,383.24	1,641
	E140	RESIDENTIAL ALL ELECTRIC - OUTSIDE	3	31,285	$ 1,453.34	$ 2,724.21	0.046455	0.087077	0.13353	$ 4,177.55	869
	E145	RESIDENTIAL ALL ELECTRIC (DISC) - OUTSIDE	145	2,135,812	$ 96,652.28	$ 189,185.89	0.045253	0.088578	0.13383	$ 285,838.17	1,227
	E150	RESIDENTIAL ALL ELECT & GAS HWH	2	49,584	$ 1,901.73	$ 4,237.08	0.038354	0.085453	0.12381	$ 6,138.81	2,066
	ESR1	ELEC/SPECIAL/GRIMBLE PART - RES	60	206,348	$ 9,951.61	$ 18,193.86	0.048227	0.088171	0.13640	$ 28,145.47	287
	NM10	NET METER SINGLE/RES/INSIDE	41	735,871	$ 29,565.68	$ 89,382.28	0.040178	0.121465	0.16164	$ 118,947.96	1,496
	NM11	NET METER SINGLE/RES/OUTSIDE	2	71,668	$ 2,900.98	$ 6,198.64	0.040478	0.086491	0.12697	$ 9,099.62	2,986
	RSMI	RESIDENTIAL SOLAR MTR - INSIDE	29	494,077	$ 19,409.15	$ 208,771.40	0.039284	0.422548	0.46183	$ 228,180.55	1,420
	RSMO	RESIDENTIAL SOLAR MTR - OUTSIDE	1	8,041	$ 423.74	$ 3,796.57	0.052697	0.472151	0.52485	$ 4,220.31	670
		TOTAL RESIDENTIAL CUSTOMERS	19,883	284,436,905	$ 11,813,946.67	$ 24,995,566.11				$ 36,809,512.78	
COMM.	E210	COMMERCIAL ELECTRIC - INSIDE	3,042	316,012,182	$ 12,860,262.80	$ 27,576,880.84	0.040695	0.087265	0.12796	$ 40,437,143.64	8,657
	E215	COMM ELECT INSIDE ALL EL HEAT NOV/APR	6	9,693	$ 1,307.83	$ 871.94	0.134925	0.089956	0.22488	$ 2,179.77	135
	E220	COMMERCIAL ELECTRIC - OUTSIDE	200	6,492,517	$ 351,654.64	$ 567,110.66	0.054163	0.087348	0.14151	$ 918,765.30	2,705
	E230	COMM ELECT 1/2 RATE CHURCHES INSIDE	111	7,922,577	$ 294,841.18	$ 689,736.86	0.037215	0.087060	0.12427	$ 984,578.04	5,948
	E231	COMM ELECT 1/2 RATE CHURCHES OUTSIDE	13	656,509	$ 26,498.80	$ 56,689.87	0.040363	0.086350	0.12671	$ 83,188.67	4,208
	E232	COMMERCIAL APARTMENTS INSIDE	2	64,204	$ 3,474.94	$ 5,559.24	0.054123	0.086587	0.14071	$ 9,034.18	2,675
	E410	CITY COMMERCIAL INSIDE	383	23,472,466	$ -	$ 2,062,444.74	-	0.087867	0.08787	$ 2,062,444.74	5,107
	E420	CITY COMMERCIAL OUTSIDE	35	1,621,455	$ -	$ 141,685.13	-	0.087381	0.08738	$ 141,685.13	3,861
	E610	ELECTRIC (KWH DEMAND RATCHET)	1	10,899	$ 737.50	$ 967.22	0.067667	0.088744	0.15641	$ 1,704.72	908
	ESR2	ELECT/SPECIAL/GRIMBLE PARK/CML	2	33,901	$ 1,287.38	$ 3,031.09	0.037975	0.089410	0.12738	$ 4,318.47	1,413
	NM20	NET METER SINGLE/CML/INSIDE	41	1,508,178	$ 61,859.97	$ 130,708.75	0.041016	0.086667	0.12768	$ 192,568.72	3,065
	NM21	NET METER SINGLE/CML/OUTSIDE	2	42,894	$ 2,490.87	$ 3,777.48	0.058070	0.088065	0.14614	$ 6,268.35	1,787
		TOTAL COMMERCIAL CUSTOMERS	3,838	357,847,475	$ 13,604,415.91	$ 31,239,463.82				$ 44,843,879.73	
IND.	E240	INDUSTRIAL ELECTRIC INSIDE	6	4,650,479	$ 115,231.88	$ 409,977.66	0.024778	0.088158	0.11294	$ 525,209.54	64,590
	ED10	DISC CML ELECT INSIDE	1	130,800	$ 5,374.91	$ -	0.041093	-	0.04109	$ 5,374.91	10,900
		TOTAL INDUSTRIAL CUSTOMERS	7	4,781,279	$ 120,606.79	$ 409,977.66				$ 530,584.45	
TOTAL - ALL CLASSES		ALL METERS	23,728	647,065,659	$ 25,538,969.37	$ 56,645,007.59	0.039469	0.087541	0.12701	$ 82,183,976.96	

CITY OF ALEXANDRIA, LOUISIANA

ELECTRIC UTILITY RATE STUDY — CUSTOMER COST ANALYSIS 2023 — SHEET 7A-1

DELTA CONSULTING NO. 423.001 — REVISED TO REFLECT RATE CLASS REDUCTION

CUSTOMER CLASS	PROPOSED RATE	PROPOSED RATES TO BE INCLUDED	RATE DESCRIPTION	NO. OF METERS	KWH CONSUMED IN RATE CLASS	ENERGY RATE CHARGES	FUEL COST CHARGES	ENERGY COST PER KWH	FUEL COST PER KWH	TOTAL COST PER KWH	TOTAL REVENUE	AVERAGE KWH CONSUMED PER METER PER MONTH
RES.	E110	E110	RESIDENTIAL - INSIDE CITY	13,050	199,823,393	$ 8,197,590.99	$ 17,349,225.65	0.041024	0.086823	0.12785	$ 25,546,816.64	1,276
		E130	ELECTRIC	2	18,173	$ 788.53	$ 1,552.91	0.043390	0.085451	0.12884	$ 2,341.44	757
		E135	RESIDENTIAL ALL ELECT - INSIDE	5,704	68,552,769	$ 2,892,002.93	$ 6,050,667.51	0.042187	0.088263	0.13045	$ 8,942,670.44	1,002
		E136	RES ALL ELECT INSIDE - NOV-APR	3	59,083	$ 2,187.56	$ 5,195.68	0.037025	0.087939	0.12496	$ 7,383.24	1,641
		E150	RESIDENTIAL ALL ELECT + GAS HWH	2	49,584	$ 1,901.73	$ 4,237.08	0.038354	0.085453	0.12381	$ 6,138.81	2,066
		ESR1	ELEC/SPECIAL/GRIMBLE PART - RES	60	206,348	$ 9,951.61	$ 18,193.86	0.048227	0.088171	0.13640	$ 28,145.47	287
			SUBTOTAL: RESIDENTIAL - INSIDE	18,821	268,709,350	11,104,423	23,429,073				34,533,496	1,190
	E120	E120	RESIDENTIAL - OUTSIDE CITY	841	12,250,801	$ 559,118.15	$ 1,066,434.43	0.045639	0.087050	0.13269	$ 1,625,552.58	1,214
		E140	RES ALL ELECT - OUTSIDE CITY	3	31,285	$ 1,453.34	$ 2,724.21	0.046455	0.087077	0.13353	$ 4,177.55	869
		E145	RES ALL ELECT (DISC) - OUTSIDE	145	2,135,812	$ 96,652.28	$ 189,185.89	0.045253	0.088578	0.13383	$ 285,838.17	1,227
			SUBTOTAL: RESIDENTIAL - OUTSIDE	989	14,417,898	$ 657,223.77	$ 1,258,344.53				$ 1,915,568.30	1,215
	NM10	NM110	NET METER SINGLE INSIDE	41	735,871	$ 29,565.68	$ 89,382.28	0.040178	0.121465	0.16164	$ 118,947.96	1,496
		RSMI	RESIDENTIAL SOLAR MTR - INSIDE	29	494,077	$ 19,409.15	$ 208,771.40	0.039284	0.422548	0.46183	$ 228,180.55	1,420
			SUBTOTAL: NET METER/SOLAR-INSIDE	70	1,229,948	$ 48,974.83	$ 298,153.68				$ 347,128.51	1,464
	NM11	NM111	NET METER SINGLE OUTSIDE	2	71,668	$ 2,900.98	$ 6,198.64	0.040478	0.086491	0.12697	$ 9,099.62	2,986
		RSMO	RESIDENTIAL SOLAR - OUTSIDE	1	8,041	$ 423.74	$ 3,796.57	0.052697	0.472151	0.52485	$ 4,220.31	670
			SUBTOTAL: NET METER/SOLAR-OUTSIDE	3	79,709	$ 3,324.72	$ 9,995.21				$ 13,319.93	2,214
			TOTAL RESIDENTIAL CUSTOMERS	19,883	284,436,905	11,813,947	24,995,566				36,809,513	

CITY OF ALEXANDRIA, LOUISIANA

ELECTRIC UTILITY RATE STUDY — CUSTOMER COST ANALYSIS 2023 — SHEET 7A-2

DELTA CONSULTING NO. 423.001 — REVISED TO REFLECT RATE CLASS REDUCTION

CUSTOMER CLASS	PROPOSED RATE	PROPOSED RATES TO BE INCLUDED	RATE DESCRIPTION	NO. OF METERS	KWH CONSUMED IN RATE CLASS	ENERGY RATE CHARGES	FUEL COST CHARGES	ENERGY COST PER KWH	FUEL COST PER KWH	TOTAL COST PER KWH	TOTAL REVENUE	AVERAGE KWH CONSUMED PER METER PER MONTH
COM.	E210	E210	COMMERCIAL INSIDE	3,042	316,012,182	$ 12,860,262.80	$ 27,576,880.84	0.040695	0.087265	0.12796	$ 40,437,143.64	8,657
		E215	COM ALL ELECT INSIDE ALL ELECT HT	6	9,693	$ 1,307.83	$ 871.94	0.134925	0.089956	0.22488	$ 2,179.77	135
		E232	COMMERCIAL APARTMENTS INSIDE	2	64,204	$ 3,474.94	$ 5,559.24	0.054123	0.086587	0.14071	$ 9,034.18	2,675
		E610	ELECTRIC (KWH DEMAND RATCHET)	1	10,899	$ 737.50	$ 967.22	0.067667	0.088744	0.15641	$ 1,704.72	908
		ESR2	ELECT/SPECIAL/GRIMBLE PARK/CML	2	33,901	$ 1,287.38	$ 3,031.09	0.037975	0.089410	0.12738	$ 4,318.47	1,413
			SUBTOTAL: COMMERCIAL - E210 REV	3,053	316,130,879	12,867,070	27,587,310				40,454,381	8,629
	E230	E230	COMM CHURCHES - INSIDE	111	7,922,577	$ 294,841.18	$ 689,736.86	0.037215	0.087060	0.12427	$ 984,578.04	5,948
	E410	E410	CITY - INSIDE	383	23,472,466	$ -	$ 2,062,444.74	-	0.087867	0.08787	$ 2,062,444.74	5,107
			SUBTOTAL: COMMERCIAL - INSIDE	6,600	347,525,922	13,161,912	30,339,492				43,501,404	
	E220	E220	COMMERCIAL OUTSIDE	200	6,492,517	$ 351,654.64	$ 567,110.66	0.054163	0.087348	0.14151	$ 918,765.30	2,705
	E231	E231	COMM CHURCHES - OUTSIDE	13	656,509	$ 26,498.80	$ 56,689.87	0.040363	0.086350	0.12671	$ 83,188.67	4,208
	E420	E420	CITY - OUTSIDE	35	1,621,455	$ -	$ 141,685.13	-	0.087381	0.08738	$ 141,685.13	3,861
			SUBTOTAL: COMMERCIAL - OUTSIDE	248	8,770,481	$ 378,153.44	$ 765,485.66				$ 1,143,639.10	
	NM20	NM20	NET METER SINGLE - INSIDE	41	1,508,178	$ 61,859.97	$ 130,708.75	0.041016	0.086667	0.12768	$ 192,568.72	3,065
	NM21	NM21	NET METER SINGLE - OUTSIDE	2	42,894	$ 2,490.87	$ 3,777.48	0.058070	0.088065	0.14614	$ 6,268.35	1,787
			SUBTOTAL: NET METER/SOLAR - OUTSIDE	43	1,551,072	$ 64,350.84	$ 134,486.23				$ 198,837.07	
			TOTAL COMMERCIAL CUSTOMERS	6,891	357,847,475	13,604,416	31,239,464				44,843,880	
IND.	E240	E240	INDUSTRIAL - INSIDE	6	4,650,479	$ 115,231.88	$ 409,977.66	0.024778	0.088158	0.11294	$ 525,209.54	64,590
	ED10	ED10	DISC CML ELECT - INSIDE	1	130,800	$ 5,374.91	$ -	0.041093	-	0.04109	$ 5,374.91	10,900
			LARGE INDUSTRIAL - INSIDE	0								
			TOTAL INDUSTRIAL CUSTOMERS	7	4,781,279	$ 120,606.79	$ 409,977.66				$ 530,584.45	56,920
ALL CLASSES			TOTAL ALL METERS	26,781	647,065,659	$ 25,538,969.4	$ 56,645,007.6				$ 82,183,976.96	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E110 RESIDENTIAL INSIDE CITY - EXISTING RATE**						**SHEET 8**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ENERGY COST ADJUSTMENT (FY2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5							**OVER 1000 KWH**		**$ 0.0350**				
6	**E110: SINGLE PHASE**			**CUSTOMER CHARGE:**		**$ 5.00**							
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 10.06	$ 16.09	$ 0.25	$ 31.39	$ 5.00	$ 31.39	$ 0.12558				
10	$ 5.00	500	$ 19.44	$ 32.17	$ 0.49	$ 57.10	$ 5.00	$ 57.10	$ 0.11420				
11	$ 5.00	750	$ 28.81	$ 48.26	$ 0.74	$ 82.81	$ 5.00	$ 82.81	$ 0.11041				
12	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
13	$ 5.00	1,190	$ 44.84	$ 76.57	$ 1.17	$ 127.58	$ 5.00	$ 127.58	$ 0.10721				
14	$ 5.00	1,250	$ 46.94	$ 80.43	$ 1.23	$ 133.60	$ 5.00	$ 133.60	$ 0.10688				
15	$ 5.00	1,276	$ 47.85	$ 82.11	$ 1.25	$ 136.20	$ 5.00	$ 136.20	$ 0.10674		13,050	$ 1,777,472	$ 21,329,664
16	$ 5.00	1,500	$ 55.69	$ 96.52	$ 1.47	$ 158.68	$ 5.00	$ 158.68	$ 0.10579				
17	$ 5.00	1,750	$ 64.44	$ 112.61	$ 1.72	$ 183.76	$ 5.00	$ 183.76	$ 0.10501				
18	$ 5.00	2,000	$ 73.19	$ 128.69	$ 1.96	$ 208.84	$ 5.00	$ 208.84	$ 0.10442				
19	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 259.01	$ 5.00	$ 259.01	$ 0.10360				
20	$ 5.00	3,000	$ 108.19	$ 193.04	$ 2.94	$ 309.17	$ 5.00	$ 309.17	$ 0.10306				
21	$ 5.00	4,000	$ 143.19	$ 257.39	$ 3.92	$ 409.50	$ 5.00	$ 409.50	$ 0.10237				
22	$ 5.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 509.82	$ 5.00	$ 509.82	$ 0.10196				
23													
24	**E110: THREE PHASE**			**CUSTOMER CHARGE:**		**$ 6.00**		**>1000 KWH**	**$ 0.0310**				
25	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
26													
27	$ 6.00	250	$ 10.06	$ 16.09	$ 0.25	$ 32.39	$ 6.00	$ 32.39	$ 0.12958				
28	$ 6.00	500	$ 19.44	$ 32.17	$ 0.49	$ 58.10	$ 6.00	$ 58.10	$ 0.11620				
29	$ 6.00	750	$ 28.81	$ 48.26	$ 0.74	$ 83.81	$ 6.00	$ 83.81	$ 0.11174				
30	$ 6.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 109.51	$ 6.00	$ 109.51	$ 0.10951				
31	$ 6.00	1,190	$ 44.08	$ 76.57	$ 1.17	$ 127.82	$ 6.00	$ 127.82	$ 0.10741				
32	$ 6.00	1,250	$ 45.94	$ 80.43	$ 1.23	$ 133.60	$ 6.00	$ 133.60	$ 0.10688				
33	$ 6.00	1,276	$ 46.74	$ 82.11	$ 1.25	$ 136.10	$ 6.00	$ 136.10	$ 0.10666		0	$ -	$ -
34	$ 6.00	1,500	$ 53.69	$ 96.52	$ 1.47	$ 157.68	$ 6.00	$ 157.68	$ 0.10512				
35	$ 6.00	1,750	$ 61.44	$ 112.61	$ 1.72	$ 181.76	$ 6.00	$ 181.76	$ 0.10386				
36	$ 6.00	2,000	$ 69.19	$ 128.69	$ 1.96	$ 205.84	$ 6.00	$ 205.84	$ 0.10292				
37	$ 6.00	2,500	$ 84.69	$ 160.87	$ 2.45	$ 254.01	$ 6.00	$ 254.01	$ 0.10160				
38	$ 6.00	3,000	$ 100.19	$ 193.04	$ 2.94	$ 302.17	$ 6.00	$ 302.17	$ 0.10072				
39	$ 6.00	4,000	$ 131.19	$ 257.39	$ 3.92	$ 398.50	$ 6.00	$ 398.50	$ 0.09962				
40	$ 6.00	5,000	$ 162.19	$ 321.74	$ 4.90	$ 494.82	$ 6.00	$ 494.82	$ 0.09896				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E110: RESIDENTIAL INSIDE CITY - EXISTING WITH EQUIVALENT FLAT RATE**						**SHEET 8A**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**ALL KWH**		**$ 0.03768**		**ECA (CY 2025)**		**$ 0.064347**
4											**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5													
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 5.00**									
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 9.42	$ 16.09	$ 0.25	$ 30.75	$ 5.00	$ 30.75	$ 0.12301				
10	$ 5.00	500	$ 18.84	$ 32.17	$ 0.49	$ 56.50	$ 5.00	$ 56.50	$ 0.11301				
11	$ 5.00	750	$ 28.26	$ 48.26	$ 0.74	$ 82.26	$ 5.00	$ 82.26	$ 0.10967				
12	$ 5.00	1,000	$ 37.68	$ 64.35	$ 0.98	$ 108.01	$ 5.00	$ 108.01	$ 0.10801				
13	$ 5.00	1,190	$ 44.84	$ 76.57	$ 1.17	$ 127.58	$ 5.00	$ 127.58	$ 0.10721				
14	$ 5.00	1,250	$ 47.10	$ 80.43	$ 1.23	$ 133.76	$ 5.00	$ 133.76	$ 0.10701				
15	$ 5.00	1,276	$ 48.08	$ 82.11	$ 1.25	$ 136.44	$ 5.00	$ 136.44	$ 0.10693		13,050	$ 1,780,502	$ 21,366,024
16	$ 5.00	1,500	$ 56.52	$ 96.52	$ 1.47	$ 159.51	$ 5.00	$ 159.51	$ 0.10634				
17	$ 5.00	1,750	$ 65.94	$ 112.61	$ 1.72	$ 185.26	$ 5.00	$ 185.26	$ 0.10586				
18	$ 5.00	2,000	$ 75.36	$ 128.69	$ 1.96	$ 211.01	$ 5.00	$ 211.01	$ 0.10551				
19	$ 5.00	2,500	$ 94.20	$ 160.87	$ 2.45	$ 262.52	$ 5.00	$ 262.52	$ 0.10501				
20	$ 5.00	3,000	$ 113.04	$ 193.04	$ 2.94	$ 314.02	$ 5.00	$ 314.02	$ 0.10467				
21	$ 5.00	4,000	$ 150.72	$ 257.39	$ 3.92	$ 417.03	$ 5.00	$ 417.03	$ 0.10426				
22	$ 5.00	5,000	$ 188.40	$ 321.74	$ 4.90	$ 520.04	$ 5.00	$ 520.04	$ 0.10401				
23													
24	**THREE PHASE CUSTOMER CHARGE:**			**$ 6.00**									
25	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
26													
27	$ 6.00	250	$ 9.42	$ 16.09	$ 0.25	$ 31.75	$ 6.00	$ 31.75	$ 0.12701				
28	$ 6.00	500	$ 18.84	$ 32.17	$ 0.49	$ 57.50	$ 6.00	$ 57.50	$ 0.11501				
29	$ 6.00	750	$ 28.26	$ 48.26	$ 0.74	$ 83.26	$ 6.00	$ 83.26	$ 0.11101				
30	$ 6.00	1,000	$ 37.68	$ 64.35	$ 0.98	$ 103.01	$ 6.00	$ 103.01	$ 0.10301				
31	$ 6.00	1,190	$ 44.84	$ 76.57	$ 1.17	$ 128.58	$ 6.00	$ 128.58	$ 0.10805				
32	$ 6.00	1,250	$ 47.10	$ 80.43	$ 1.23	$ 134.76	$ 6.00	$ 134.76	$ 0.10781				
33	$ 6.00	1,276	$ 48.08	$ 82.11	$ 1.25	$ 137.44	$ 6.00	$ 137.44	$ 0.10771		0	$ -	$ -
34	$ 6.00	1,500	$ 56.52	$ 96.52	$ 1.47	$ 160.51	$ 6.00	$ 160.51	$ 0.10701				
35	$ 6.00	1,750	$ 65.94	$ 112.61	$ 1.72	$ 186.26	$ 6.00	$ 186.26	$ 0.10644				
36	$ 6.00	2,000	$ 75.36	$ 128.69	$ 1.96	$ 212.01	$ 6.00	$ 212.01	$ 0.10601				
37	$ 6.00	2,500	$ 94.20	$ 160.87	$ 2.45	$ 263.52	$ 6.00	$ 263.52	$ 0.10541				
38	$ 6.00	3,000	$ 113.04	$ 193.04	$ 2.94	$ 315.02	$ 6.00	$ 315.02	$ 0.10501				
39	$ 6.00	4,000	$ 150.72	$ 257.39	$ 3.92	$ 418.03	$ 6.00	$ 418.03	$ 0.10451				
40	$ 6.00	5,000	$ 188.40	$ 321.74	$ 4.90	$ 521.04	$ 6.00	$ 521.04	$ 0.10421				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E110: RESIDENTIAL INSIDE CITY - ALTERNATE A**						**SHEET 9**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04234**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 7.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 7.00	250	$ 10.59	$ 16.09	$ 33.67	$ 7.00	$ 33.67	$ 0.13469				
10	$ 7.00	500	$ 21.17	$ 32.17	$ 60.34	$ 7.00	$ 60.34	$ 0.12069				
11	$ 7.00	750	$ 31.76	$ 48.26	$ 87.02	$ 7.00	$ 87.02	$ 0.11602				
12	$ 7.00	1,000	$ 42.34	$ 64.35	$ 113.69	$ 7.00	$ 113.69	$ 0.11369				
13	$ 7.00	1,190	$ 50.38	$ 76.57	$ 133.96	$ 7.00	$ 133.96	$ 0.11257		18,821	$ 2,521,215	$ 30,254,576
14	$ 7.00	1,250	$ 52.93	$ 80.43	$ 140.36	$ 7.00	$ 140.36	$ 0.11229				
15	$ 7.00	1,500	$ 63.51	$ 96.52	$ 167.03	$ 7.00	$ 167.03	$ 0.11135				
16	$ 7.00	1,750	$ 74.10	$ 112.61	$ 193.70	$ 7.00	$ 193.70	$ 0.11069				
17	$ 7.00	2,000	$ 84.68	$ 128.69	$ 220.37	$ 7.00	$ 220.37	$ 0.11019				
18	$ 7.00	2,500	$ 105.85	$ 160.87	$ 273.72	$ 7.00	$ 273.72	$ 0.10949				
19	$ 7.00	3,000	$ 127.02	$ 193.04	$ 327.06	$ 7.00	$ 327.06	$ 0.10902				
20	$ 7.00	4,000	$ 169.36	$ 257.39	$ 433.75	$ 7.00	$ 433.75	$ 0.10844				
21	$ 7.00	5,000	$ 211.70	$ 321.74	$ 540.44	$ 7.00	$ 540.44	$ 0.10809				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 12.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 12.00	250	$ 10.59	$ 16.09	$ 38.67	$ 12.00	$ 38.67	$ 0.15469				
27	$ 12.00	500	$ 21.17	$ 32.17	$ 65.34	$ 12.00	$ 65.34	$ 0.13069				
28	$ 12.00	90	$ 3.81	$ 5.79	$ 21.60	$ 12.00	$ 21.60	$ 0.24002				
29	$ 12.00	1,000	$ 42.34	$ 64.35	$ 118.69	$ 12.00	$ 118.69	$ 0.11869				
30	$ 12.00	1,190	$ 50.38	$ 76.57	$ 138.96	$ 12.00	$ 138.96	$ 0.11677		0	$ -	$ -
31	$ 12.00	1,250	$ 52.93	$ 80.43	$ 145.36	$ 12.00	$ 145.36	$ 0.11629				
32	$ 12.00	1,500	$ 63.51	$ 96.52	$ 172.03	$ 12.00	$ 172.03	$ 0.11469				
33	$ 12.00	1,750	$ 74.10	$ 112.61	$ 198.70	$ 12.00	$ 198.70	$ 0.11354				
34	$ 12.00	2,000	$ 84.68	$ 128.69	$ 225.37	$ 12.00	$ 225.37	$ 0.11269				
35	$ 12.00	2,500	$ 105.85	$ 160.87	$ 278.72	$ 12.00	$ 278.72	$ 0.11149				
36	$ 12.00	3,000	$ 127.02	$ 193.04	$ 332.06	$ 12.00	$ 332.06	$ 0.11069				
37	$ 12.00	4,000	$ 169.36	$ 257.39	$ 438.75	$ 12.00	$ 438.75	$ 0.10969				
38	$ 12.00	5,000	$ 211.70	$ 321.74	$ 545.44	$ 12.00	$ 545.44	$ 0.10909				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E110: RESIDENTIAL INSIDE CITY - ALTERNATE B**						**SHEET 10**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04770**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 7.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 7.00	250	$ 11.93	$ 16.09	$ 35.01	$ 7.00	$ 35.01	$ 0.14005				
10	$ 7.00	500	$ 23.85	$ 32.17	$ 63.02	$ 7.00	$ 63.02	$ 0.12605				
11	$ 7.00	750	$ 35.78	$ 48.26	$ 91.04	$ 7.00	$ 91.04	$ 0.12138				
12	$ 7.00	1,000	$ 47.70	$ 64.35	$ 119.05	$ 7.00	$ 119.05	$ 0.11905				
13	$ 7.00	1,190	$ 56.76	$ 76.57	$ 140.34	$ 7.00	$ 140.34	$ 0.11793		18,821	$ 2,641,263	$ 31,695,150
14	$ 7.00	1,250	$ 59.63	$ 80.43	$ 147.06	$ 7.00	$ 147.06	$ 0.11765				
15	$ 7.00	1,500	$ 71.55	$ 96.52	$ 175.07	$ 7.00	$ 175.07	$ 0.11671				
16	$ 7.00	1,750	$ 83.48	$ 112.61	$ 203.08	$ 7.00	$ 203.08	$ 0.11605				
17	$ 7.00	2,000	$ 95.40	$ 128.69	$ 231.09	$ 7.00	$ 231.09	$ 0.11555				
18	$ 7.00	2,500	$ 119.25	$ 160.87	$ 287.12	$ 7.00	$ 287.12	$ 0.11485				
19	$ 7.00	3,000	$ 143.10	$ 193.04	$ 343.14	$ 7.00	$ 343.14	$ 0.11438				
20	$ 7.00	4,000	$ 190.80	$ 257.39	$ 455.19	$ 7.00	$ 455.19	$ 0.11380				
21	$ 7.00	5,000	$ 238.50	$ 321.74	$ 567.24	$ 7.00	$ 567.24	$ 0.11345				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 12.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 12.00	250	$ 11.93	$ 16.09	$ 40.01	$ 12.00	$ 40.01	$ 0.16005				
27	$ 12.00	500	$ 23.85	$ 32.17	$ 68.02	$ 12.00	$ 68.02	$ 0.13605				
28	$ 12.00	90	$ 4.29	$ 5.79	$ 22.08	$ 12.00	$ 22.08	$ 0.24538				
29	$ 12.00	1,000	$ 47.70	$ 64.35	$ 124.05	$ 12.00	$ 124.05	$ 0.12405				
30	$ 12.00	1,190	$ 56.76	$ 76.57	$ 145.34	$ 12.00	$ 145.34	$ 0.12213		0	$ -	$ -
31	$ 12.00	1,250	$ 59.63	$ 80.43	$ 152.06	$ 12.00	$ 152.06	$ 0.12165				
32	$ 12.00	1,500	$ 71.55	$ 96.52	$ 180.07	$ 12.00	$ 180.07	$ 0.12005				
33	$ 12.00	1,750	$ 83.48	$ 112.61	$ 208.08	$ 12.00	$ 208.08	$ 0.11890				
34	$ 12.00	2,000	$ 95.40	$ 128.69	$ 236.09	$ 12.00	$ 236.09	$ 0.11805				
35	$ 12.00	2,500	$ 119.25	$ 160.87	$ 292.12	$ 12.00	$ 292.12	$ 0.11685				
36	$ 12.00	3,000	$ 143.10	$ 193.04	$ 348.14	$ 12.00	$ 348.14	$ 0.11605				
37	$ 12.00	4,000	$ 190.80	$ 257.39	$ 460.19	$ 12.00	$ 460.19	$ 0.11505				
38	$ 12.00	5,000	$ 238.50	$ 321.74	$ 572.24	$ 12.00	$ 572.24	$ 0.11445				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E110: RESIDENTIAL INSIDE CITY - ALTERNATE C**						**SHEET 11**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05306**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 7.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 7.00	250	$ 13.27	$ 16.09	$ 36.35	$ 7.00	$ 36.35	$ 0.14541				
10	$ 7.00	500	$ 26.53	$ 32.17	$ 65.70	$ 7.00	$ 65.70	$ 0.13141				
11	$ 7.00	750	$ 39.80	$ 48.26	$ 95.06	$ 7.00	$ 95.06	$ 0.12674				
12	$ 7.00	1,000	$ 53.06	$ 64.35	$ 124.41	$ 7.00	$ 124.41	$ 0.12441				
13	$ 7.00	1,190	$ 63.14	$ 76.57	$ 146.71	$ 7.00	$ 146.71	$ 0.12329		18,821	$ 2,761,310	$ 33,135,725
14	$ 7.00	1,250	$ 66.33	$ 80.43	$ 153.76	$ 7.00	$ 153.76	$ 0.12301				
15	$ 7.00	1,500	$ 79.59	$ 96.52	$ 183.11	$ 7.00	$ 183.11	$ 0.12207				
16	$ 7.00	1,750	$ 92.86	$ 112.61	$ 212.46	$ 7.00	$ 212.46	$ 0.12141				
17	$ 7.00	2,000	$ 106.12	$ 128.69	$ 241.81	$ 7.00	$ 241.81	$ 0.12091				
18	$ 7.00	2,500	$ 132.65	$ 160.87	$ 300.52	$ 7.00	$ 300.52	$ 0.12021				
19	$ 7.00	3,000	$ 159.18	$ 193.04	$ 359.22	$ 7.00	$ 359.22	$ 0.11974				
20	$ 7.00	4,000	$ 212.24	$ 257.39	$ 476.63	$ 7.00	$ 476.63	$ 0.11916				
21	$ 7.00	5,000	$ 265.30	$ 321.74	$ 594.04	$ 7.00	$ 594.04	$ 0.11881				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 12.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 12.00	250	$ 13.27	$ 16.09	$ 41.35	$ 12.00	$ 41.35	$ 0.16541				
27	$ 12.00	500	$ 26.53	$ 32.17	$ 70.70	$ 12.00	$ 70.70	$ 0.14141				
28	$ 12.00	90	$ 4.78	$ 5.79	$ 22.57	$ 12.00	$ 22.57	$ 0.25074				
29	$ 12.00	1,000	$ 53.06	$ 64.35	$ 129.41	$ 12.00	$ 129.41	$ 0.12941				
30	$ 12.00	1,190	$ 63.14	$ 76.57	$ 151.71	$ 12.00	$ 151.71	$ 0.12749		0	$ -	$ -
31	$ 12.00	1,250	$ 66.33	$ 80.43	$ 158.76	$ 12.00	$ 158.76	$ 0.12701				
32	$ 12.00	1,500	$ 79.59	$ 96.52	$ 188.11	$ 12.00	$ 188.11	$ 0.12541				
33	$ 12.00	1,750	$ 92.86	$ 112.61	$ 217.46	$ 12.00	$ 217.46	$ 0.12426				
34	$ 12.00	2,000	$ 106.12	$ 128.69	$ 246.81	$ 12.00	$ 246.81	$ 0.12341				
35	$ 12.00	2,500	$ 132.65	$ 160.87	$ 305.52	$ 12.00	$ 305.52	$ 0.12221				
36	$ 12.00	3,000	$ 159.18	$ 193.04	$ 364.22	$ 12.00	$ 364.22	$ 0.12141				
37	$ 12.00	4,000	$ 212.24	$ 257.39	$ 481.63	$ 12.00	$ 481.63	$ 0.12041				
38	$ 12.00	5,000	$ 265.30	$ 321.74	$ 599.04	$ 12.00	$ 599.04	$ 0.11981				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E110: RESIDENTIAL INSIDE CITY - ALTERNATE D**						**SHEET 12**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05843**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 7.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 7.00	250	$ 14.61	$ 16.09	$ 37.69	$ 7.00	$ 37.69	$ 0.15078				
10	$ 7.00	500	$ 29.22	$ 32.17	$ 68.39	$ 7.00	$ 68.39	$ 0.13678				
11	$ 7.00	750	$ 43.82	$ 48.26	$ 99.08	$ 7.00	$ 99.08	$ 0.13211				
12	$ 7.00	1,000	$ 58.43	$ 64.35	$ 129.78	$ 7.00	$ 129.78	$ 0.12978				
13	$ 7.00	1,190	$ 69.53	$ 76.57	$ 153.10	$ 7.00	$ 153.10	$ 0.12866		18,821	$ 2,881,582	$ 34,578,987
14	$ 7.00	1,250	$ 73.04	$ 80.43	$ 160.47	$ 7.00	$ 160.47	$ 0.12838				
15	$ 7.00	1,500	$ 87.65	$ 96.52	$ 191.17	$ 7.00	$ 191.17	$ 0.12744				
16	$ 7.00	1,750	$ 102.25	$ 112.61	$ 221.86	$ 7.00	$ 221.86	$ 0.12678				
17	$ 7.00	2,000	$ 116.86	$ 128.69	$ 252.55	$ 7.00	$ 252.55	$ 0.12628				
18	$ 7.00	2,500	$ 146.08	$ 160.87	$ 313.94	$ 7.00	$ 313.94	$ 0.12558				
19	$ 7.00	3,000	$ 175.29	$ 193.04	$ 375.33	$ 7.00	$ 375.33	$ 0.12511				
20	$ 7.00	4,000	$ 233.72	$ 257.39	$ 498.11	$ 7.00	$ 498.11	$ 0.12453				
21	$ 7.00	5,000	$ 292.15	$ 321.74	$ 620.89	$ 7.00	$ 620.89	$ 0.12418				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 12.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 12.00	250	$ 14.61	$ 16.09	$ 42.69	$ 12.00	$ 42.69	$ 0.17078				
27	$ 12.00	500	$ 29.22	$ 32.17	$ 73.39	$ 12.00	$ 73.39	$ 0.14678				
28	$ 12.00	90	$ 5.26	$ 5.79	$ 23.05	$ 12.00	$ 23.05	$ 0.25611				
29	$ 12.00	1,000	$ 58.43	$ 64.35	$ 134.78	$ 12.00	$ 134.78	$ 0.13478				
30	$ 12.00	1,190	$ 69.53	$ 76.57	$ 158.10	$ 12.00	$ 158.10	$ 0.13286		0	$ -	$ -
31	$ 12.00	1,250	$ 73.04	$ 80.43	$ 165.47	$ 12.00	$ 165.47	$ 0.13238				
32	$ 12.00	1,500	$ 87.65	$ 96.52	$ 196.17	$ 12.00	$ 196.17	$ 0.13078				
33	$ 12.00	1,750	$ 102.25	$ 112.61	$ 226.86	$ 12.00	$ 226.86	$ 0.12963				
34	$ 12.00	2,000	$ 116.86	$ 128.69	$ 257.55	$ 12.00	$ 257.55	$ 0.12878				
35	$ 12.00	2,500	$ 146.08	$ 160.87	$ 318.94	$ 12.00	$ 318.94	$ 0.12758				
36	$ 12.00	3,000	$ 175.29	$ 193.04	$ 380.33	$ 12.00	$ 380.33	$ 0.12678				
37	$ 12.00	4,000	$ 233.72	$ 257.39	$ 503.11	$ 12.00	$ 503.11	$ 0.12578				
38	$ 12.00	5,000	$ 292.15	$ 321.74	$ 625.89	$ 12.00	$ 625.89	$ 0.12518				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E110: RESIDENTIAL INSIDE CITY - ALTERNATE E**						**SHEET 13**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06379**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 7.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 7.00	250	$ 15.95	$ 16.09	$ 39.03	$ 7.00	$ 39.03	$ 0.15614				
10	$ 7.00	500	$ 31.90	$ 32.17	$ 71.07	$ 7.00	$ 71.07	$ 0.14214				
11	$ 7.00	750	$ 47.84	$ 48.26	$ 103.10	$ 7.00	$ 103.10	$ 0.13747				
12	$ 7.00	1,000	$ 63.79	$ 64.35	$ 135.14	$ 7.00	$ 135.14	$ 0.13514				
13	$ 7.00	1,190	$ 75.91	$ 76.57	$ 159.48	$ 7.00	$ 159.48	$ 0.13402		18,821	$ 3,001,630	$ 36,019,561
14	$ 7.00	1,250	$ 79.74	$ 80.43	$ 167.17	$ 7.00	$ 167.17	$ 0.13374				
15	$ 7.00	1,500	$ 95.69	$ 96.52	$ 199.21	$ 7.00	$ 199.21	$ 0.13280				
16	$ 7.00	1,750	$ 111.63	$ 112.61	$ 231.24	$ 7.00	$ 231.24	$ 0.13214				
17	$ 7.00	2,000	$ 127.58	$ 128.69	$ 263.27	$ 7.00	$ 263.27	$ 0.13164				
18	$ 7.00	2,500	$ 159.48	$ 160.87	$ 327.34	$ 7.00	$ 327.34	$ 0.13094				
19	$ 7.00	3,000	$ 191.37	$ 193.04	$ 391.41	$ 7.00	$ 391.41	$ 0.13047				
20	$ 7.00	4,000	$ 255.16	$ 257.39	$ 519.55	$ 7.00	$ 519.55	$ 0.12989				
21	$ 7.00	5,000	$ 318.95	$ 321.74	$ 647.69	$ 7.00	$ 647.69	$ 0.12954				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 12.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 12.00	250	$ 15.95	$ 16.09	$ 44.03	$ 12.00	$ 44.03	$ 0.17614				
27	$ 12.00	500	$ 31.90	$ 32.17	$ 76.07	$ 12.00	$ 76.07	$ 0.15214				
28	$ 12.00	90	$ 5.74	$ 5.79	$ 23.53	$ 12.00	$ 23.53	$ 0.26147				
29	$ 12.00	1,000	$ 63.79	$ 64.35	$ 140.14	$ 12.00	$ 140.14	$ 0.14014				
30	$ 12.00	1,190	$ 75.91	$ 76.57	$ 164.48	$ 12.00	$ 164.48	$ 0.13822		0	$ -	$ -
31	$ 12.00	1,250	$ 79.74	$ 80.43	$ 172.17	$ 12.00	$ 172.17	$ 0.13774				
32	$ 12.00	1,500	$ 95.69	$ 96.52	$ 204.21	$ 12.00	$ 204.21	$ 0.13614				
33	$ 12.00	1,750	$ 111.63	$ 112.61	$ 236.24	$ 12.00	$ 236.24	$ 0.13499				
34	$ 12.00	2,000	$ 127.58	$ 128.69	$ 268.27	$ 12.00	$ 268.27	$ 0.13414				
35	$ 12.00	2,500	$ 159.48	$ 160.87	$ 332.34	$ 12.00	$ 332.34	$ 0.13294				
36	$ 12.00	3,000	$ 191.37	$ 193.04	$ 396.41	$ 12.00	$ 396.41	$ 0.13214				
37	$ 12.00	4,000	$ 255.16	$ 257.39	$ 524.55	$ 12.00	$ 524.55	$ 0.13114				
38	$ 12.00	5,000	$ 318.95	$ 321.74	$ 652.69	$ 12.00	$ 652.69	$ 0.13054				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CITY OF ALEXANDRIA, LOUISIANA						E120: RESIDENTIAL OUTSIDE - EXISTING RATE						SHEET 15
2	ELECTRIC UTILITY RATE STUDY												
3	DELTA CONSULTING NO. 423.001						FIRST 125 KWH		$ 0.0550		ENERGY COST ADJUSTMENT (FY2025)		$ 0.064347
4							NEXT 875 KWH		$ 0.0420		INFRASTRUCTURE ASSESSMENT		$ 0.001130
5							OVER 1000 KWH		$ 0.0360				
6	SINGLE PHASE CUSTOMER CHARGE:			$ 6.00									
7	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
8													
9	$ 6.00	250	$ 12.13	$ 16.09	$ 0.28	$ 34.49	$ 6.00	$ 34.49	$ 0.13798				
10	$ 6.00	500	$ 22.63	$ 32.17	$ 0.57	$ 61.36	$ 6.00	$ 61.36	$ 0.12273				
11	$ 6.00	750	$ 33.13	$ 48.26	$ 0.85	$ 88.23	$ 6.00	$ 88.23	$ 0.11764				
12	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
13	$ 6.00	1,214	$ 51.33	$ 78.12	$ 1.37	$ 136.82	$ 6.00	$ 136.82	$ 0.11270		841	$ 115,064	$ 1,380,768
14	$ 6.00	1,215	$ 51.37	$ 78.18	$ 1.37	$ 136.92	$ 6.00	$ 136.92	$ 0.11269				
15	$ 6.00	1,250	$ 52.63	$ 80.43	$ 1.41	$ 140.47	$ 6.00	$ 140.47	$ 0.11238				
16	$ 6.00	1,500	$ 61.63	$ 96.52	$ 1.70	$ 165.84	$ 6.00	$ 165.84	$ 0.11056				
17	$ 6.00	1,750	$ 70.63	$ 112.61	$ 1.98	$ 191.21	$ 6.00	$ 191.21	$ 0.10926				
18	$ 6.00	2,000	$ 79.63	$ 128.69	$ 2.26	$ 216.58	$ 6.00	$ 216.58	$ 0.10829				
19	$ 6.00	2,500	$ 97.63	$ 160.87	$ 2.83	$ 267.32	$ 6.00	$ 267.32	$ 0.10693				
20	$ 6.00	3,000	$ 115.63	$ 193.04	$ 3.39	$ 318.06	$ 6.00	$ 318.06	$ 0.10602				
21	$ 6.00	4,000	$ 151.63	$ 257.39	$ 4.52	$ 419.53	$ 6.00	$ 419.53	$ 0.10488				
22	$ 6.00	5,000	$ 187.63	$ 321.74	$ 5.65	$ 521.01	$ 6.00	$ 521.01	$ 0.10420				
23													
24													
25	THREE PHASE CUSTOMER CHARGE:			$ 11.50		$ 6.00		>1000 KWH	$ 0.0310				
26	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
27													
28	$ 11.50	250	$ 12.13	$ 16.09	$ 0.28	$ 39.99	$ 11.50	$ 39.99	$ 0.15998				
29	$ 11.50	500	$ 22.63	$ 32.17	$ 0.57	$ 66.86	$ 11.50	$ 66.86	$ 0.13373				
30	$ 11.50	750	$ 33.13	$ 48.26	$ 0.85	$ 93.73	$ 11.50	$ 93.73	$ 0.12498				
31	$ 11.50	1,000	$ 43.63	$ 64.35	$ 1.13	$ 120.60	$ 11.50	$ 120.60	$ 0.12060				
32	$ 11.50	1,214	$ 50.26	$ 78.12	$ 1.37	$ 141.25	$ 11.50	$ 141.25	$ 0.11635		0	$ -	$ -
33	$ 11.50	1,215	$ 51.37	$ 78.18	$ 1.37	$ 142.42	$ 11.50	$ 142.42	$ 0.11722				
34	$ 11.50	1,250	$ 51.38	$ 80.43	$ 1.41	$ 144.72	$ 11.50	$ 144.72	$ 0.11578				
35	$ 11.50	1,500	$ 59.13	$ 96.52	$ 1.70	$ 168.84	$ 11.50	$ 168.84	$ 0.11256				
36	$ 11.50	1,750	$ 66.88	$ 112.61	$ 1.98	$ 192.96	$ 11.50	$ 192.96	$ 0.11026				
37	$ 11.50	2,000	$ 74.63	$ 128.69	$ 2.26	$ 217.08	$ 11.50	$ 217.08	$ 0.10854				
38	$ 11.50	2,500	$ 90.13	$ 160.87	$ 2.83	$ 265.32	$ 11.50	$ 265.32	$ 0.10613				
39	$ 11.50	3,000	$ 105.63	$ 193.04	$ 3.39	$ 313.56	$ 11.50	$ 313.56	$ 0.10452				
40	$ 11.50	4,000	$ 136.63	$ 257.39	$ 4.52	$ 410.03	$ 11.50	$ 410.03	$ 0.10251				
41	$ 11.50	5,000	$ 167.63	$ 321.74	$ 5.65	$ 506.51	$ 11.50	$ 506.51	$ 0.10130				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CITY OF ALEXANDRIA, LOUISIANA						E120 RESIDENTIAL OUTSIDE - EXISTING WITH EQUIVALENT FLAT RATE						SHEET 15A
2	ELECTRIC UTILITY RATE STUDY												
3	DELTA CONSULTING NO. 423.001						ALL KWH		$ 0.04228		ECA (CY 2024)		$ 0.064347
4											INFRASTRUCTURE ASSESSMENT		$ 0.001130
5													
6	SINGLE PHASE CUSTOMER CHARGE			$ 6.00									
7	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
8													
9	$ 6.00	250	$ 10.57	$ 16.09	$ 0.28	$ 32.94	$ 6.00	$ 32.94	$ 0.13176				
10	$ 6.00	500	$ 21.14	$ 32.17	$ 0.57	$ 59.88	$ 6.00	$ 59.88	$ 0.11976				
11	$ 6.00	750	$ 31.71	$ 48.26	$ 0.85	$ 86.82	$ 6.00	$ 86.82	$ 0.11576				
12	$ 6.00	1,000	$ 42.28	$ 64.35	$ 1.13	$ 113.76	$ 6.00	$ 113.76	$ 0.11376				
13	$ 6.00	1,214	$ 51.33	$ 78.12	$ 1.37	$ 136.82	$ 6.00	$ 136.82	$ 0.11270		841	$ 115,063	$ 1,380,757
14	$ 6.00	1,215	$ 51.37	$ 78.18	$ 1.37	$ 136.92	$ 6.00	$ 136.92	$ 0.11270				
15	$ 6.00	1,250	$ 52.85	$ 80.43	$ 1.41	$ 140.70	$ 6.00	$ 140.70	$ 0.11256				
16	$ 6.00	1,500	$ 63.42	$ 96.52	$ 1.70	$ 167.64	$ 6.00	$ 167.64	$ 0.11176				
17	$ 6.00	1,750	$ 73.99	$ 112.61	$ 1.98	$ 194.57	$ 6.00	$ 194.57	$ 0.11119				
18	$ 6.00	2,000	$ 84.56	$ 128.69	$ 2.26	$ 221.51	$ 6.00	$ 221.51	$ 0.11076				
19	$ 6.00	2,500	$ 105.70	$ 160.87	$ 2.83	$ 275.39	$ 6.00	$ 275.39	$ 0.11016				
20	$ 6.00	3,000	$ 126.84	$ 193.04	$ 3.39	$ 329.27	$ 6.00	$ 329.27	$ 0.10976				
21	$ 6.00	4,000	$ 169.12	$ 257.39	$ 4.52	$ 437.03	$ 6.00	$ 437.03	$ 0.10926				
22	$ 6.00	5,000	$ 211.40	$ 321.74	$ 5.65	$ 544.79	$ 6.00	$ 544.79	$ 0.10896				
23													
24													
25	THREE PHASE CUSTOMER CHARGE:			$ 11.50		$ 6.00		>1000 KWH	$ 0.0310				
26	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
27													
28	$ 11.50	250	$ 10.57	$ 16.09	$ 0.28	$ 38.44	$ 11.50	$ 38.44	$ 0.15376				
29	$ 11.50	500	$ 21.14	$ 32.17	$ 0.57	$ 65.38	$ 11.50	$ 65.38	$ 0.13076				
30	$ 11.50	750	$ 31.71	$ 48.26	$ 0.85	$ 92.32	$ 11.50	$ 92.32	$ 0.12309				
31	$ 11.50	1,000	$ 42.28	$ 64.35	$ 1.13	$ 119.26	$ 11.50	$ 119.26	$ 0.11926				
32	$ 11.50	1,214	$ 51.33	$ 78.12	$ 1.37	$ 142.32	$ 11.50	$ 142.32	$ 0.11723		0	$ -	$ -
33	$ 11.50	1,215	$ 51.37	$ 78.18	$ 1.37	$ 142.42	$ 11.50	$ 142.42	$ 0.11722				
34	$ 11.50	1,250	$ 50.03	$ 80.43	$ 1.41	$ 143.38	$ 11.50	$ 143.38	$ 0.11470				
35	$ 11.50	1,500	$ 57.78	$ 96.52	$ 1.70	$ 167.50	$ 11.50	$ 167.50	$ 0.11166				
36	$ 11.50	1,750	$ 65.53	$ 112.61	$ 1.98	$ 191.61	$ 11.50	$ 191.61	$ 0.10949				
37	$ 11.50	2,000	$ 73.28	$ 128.69	$ 2.26	$ 215.73	$ 11.50	$ 215.73	$ 0.10787				
38	$ 11.50	2,500	$ 88.78	$ 160.87	$ 2.83	$ 263.97	$ 11.50	$ 263.97	$ 0.10559				
39	$ 11.50	3,000	$ 104.28	$ 193.04	$ 3.39	$ 312.21	$ 11.50	$ 312.21	$ 0.10407				
40	$ 11.50	4,000	$ 135.28	$ 257.39	$ 4.52	$ 408.69	$ 11.50	$ 408.69	$ 0.10217				
41	$ 11.50	5,000	$ 166.28	$ 321.74	$ 5.65	$ 505.17	$ 11.50	$ 505.17	$ 0.10103				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E120 RESIDENTIAL OUTSIDE - ALTERNATE A**						**SHEET 16**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04648**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE**			**$ 9.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 9.00	250	$ 11.62	$ 16.09	$ 36.71	$ 9.00	$ 36.71	$ 0.14683				
10	$ 9.00	500	$ 23.24	$ 32.17	$ 64.41	$ 9.00	$ 64.41	$ 0.12883				
11	$ 9.00	750	$ 34.86	$ 48.26	$ 92.12	$ 9.00	$ 92.12	$ 0.12283				
12	$ 9.00	1,000	$ 46.48	$ 64.35	$ 119.83	$ 9.00	$ 119.83	$ 0.11983				
13	$ 9.00	1,215	$ 56.47	$ 78.18	$ 143.65	$ 9.00	$ 143.65	$ 0.11823		989	$ 142,075	$ 1,704,895
14	$ 9.00	1,250	$ 58.10	$ 80.43	$ 147.53	$ 9.00	$ 147.53	$ 0.11803				
15	$ 9.00	1,500	$ 69.72	$ 96.52	$ 175.24	$ 9.00	$ 175.24	$ 0.11683				
16	$ 9.00	1,750	$ 81.34	$ 112.61	$ 202.95	$ 9.00	$ 202.95	$ 0.11597				
17	$ 9.00	2,000	$ 92.96	$ 128.69	$ 230.65	$ 9.00	$ 230.65	$ 0.11533				
18	$ 9.00	2,500	$ 116.20	$ 160.87	$ 286.07	$ 9.00	$ 286.07	$ 0.11443				
19	$ 9.00	3,000	$ 139.44	$ 193.04	$ 341.48	$ 9.00	$ 341.48	$ 0.11383				
20	$ 9.00	4,000	$ 185.92	$ 257.39	$ 452.31	$ 9.00	$ 452.31	$ 0.11308				
21	$ 9.00	5,000	$ 232.40	$ 321.74	$ 563.14	$ 9.00	$ 563.14	$ 0.11263				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 14.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 14.00	250	$ 11.62	$ 16.09	$ 41.71	$ 14.00	$ 41.71	$ 0.16683				
27	$ 14.00	500	$ 23.24	$ 32.17	$ 69.41	$ 14.00	$ 69.41	$ 0.13883				
28	$ 14.00	750	$ 34.86	$ 48.26	$ 97.12	$ 14.00	$ 97.12	$ 0.12949				
29	$ 14.00	1,000	$ 46.48	$ 64.35	$ 124.83	$ 14.00	$ 124.83	$ 0.12483				
30	$ 14.00	1,215	$ 56.47	$ 78.18	$ 148.65	$ 14.00	$ 148.65	$ 0.12235		0	$ -	$ -
31	$ 14.00	1,250	$ 58.10	$ 80.43	$ 152.53	$ 14.00	$ 152.53	$ 0.12203				
32	$ 14.00	1,500	$ 69.72	$ 96.52	$ 180.24	$ 14.00	$ 180.24	$ 0.12016				
33	$ 14.00	1,750	$ 81.34	$ 112.61	$ 207.95	$ 14.00	$ 207.95	$ 0.11883				
34	$ 14.00	2,000	$ 92.96	$ 128.69	$ 235.65	$ 14.00	$ 235.65	$ 0.11783				
35	$ 14.00	2,500	$ 116.20	$ 160.87	$ 291.07	$ 14.00	$ 291.07	$ 0.11643				
36	$ 14.00	3,000	$ 139.44	$ 193.04	$ 346.48	$ 14.00	$ 346.48	$ 0.11549				
37	$ 14.00	4,000	$ 185.92	$ 257.39	$ 457.31	$ 14.00	$ 457.31	$ 0.11433				
38	$ 14.00	5,000	$ 232.40	$ 321.74	$ 568.14	$ 14.00	$ 568.14	$ 0.11363				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E120 RESIDENTIAL OUTSIDE - ALTERNATE B**						**SHEET 17**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05211**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE**			**$ 9.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 9.00	250	$ 13.03	$ 16.09	$ 38.11	$ 9.00	$ 38.11	$ 0.15246				
10	$ 9.00	500	$ 26.06	$ 32.17	$ 67.23	$ 9.00	$ 67.23	$ 0.13446				
11	$ 9.00	750	$ 39.08	$ 48.26	$ 96.34	$ 9.00	$ 96.34	$ 0.12846				
12	$ 9.00	1,000	$ 52.11	$ 64.35	$ 125.46	$ 9.00	$ 125.46	$ 0.12546				
13	$ 9.00	1,215	$ 63.31	$ 78.18	$ 150.50	$ 9.00	$ 150.50	$ 0.12386		989	$ 148,840	$ 1,786,078
14	$ 9.00	1,250	$ 65.14	$ 80.43	$ 154.57	$ 9.00	$ 154.57	$ 0.12366				
15	$ 9.00	1,500	$ 78.17	$ 96.52	$ 183.69	$ 9.00	$ 183.69	$ 0.12246				
16	$ 9.00	1,750	$ 91.19	$ 112.61	$ 212.80	$ 9.00	$ 212.80	$ 0.12160				
17	$ 9.00	2,000	$ 104.22	$ 128.69	$ 241.91	$ 9.00	$ 241.91	$ 0.12096				
18	$ 9.00	2,500	$ 130.28	$ 160.87	$ 300.14	$ 9.00	$ 300.14	$ 0.12006				
19	$ 9.00	3,000	$ 156.33	$ 193.04	$ 358.37	$ 9.00	$ 358.37	$ 0.11946				
20	$ 9.00	4,000	$ 208.44	$ 257.39	$ 474.83	$ 9.00	$ 474.83	$ 0.11871				
21	$ 9.00	5,000	$ 260.55	$ 321.74	$ 591.29	$ 9.00	$ 591.29	$ 0.11826				
22												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E120 RESIDENTIAL OUTSIDE - ALTERNATE C**						**SHEET 18**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05774**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE**			**$ 9.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 9.00	250	$ 14.44	$ 16.09	$ 39.52	$ 9.00	$ 39.52	$ 0.15809				
10	$ 9.00	500	$ 28.87	$ 32.17	$ 70.04	$ 9.00	$ 70.04	$ 0.14009				
11	$ 9.00	750	$ 43.31	$ 48.26	$ 100.57	$ 9.00	$ 100.57	$ 0.13409				
12	$ 9.00	1,000	$ 57.74	$ 64.35	$ 131.09	$ 9.00	$ 131.09	$ 0.13109				
13	$ 9.00	1,215	$ 70.15	$ 78.18	$ 157.34	$ 9.00	$ 157.34	$ 0.12949		989	$ 155,605	$ 1,867,260
14	$ 9.00	1,250	$ 72.18	$ 80.43	$ 161.61	$ 9.00	$ 161.61	$ 0.12929				
15	$ 9.00	1,500	$ 86.61	$ 96.52	$ 192.13	$ 9.00	$ 192.13	$ 0.12809				
16	$ 9.00	1,750	$ 101.05	$ 112.61	$ 222.65	$ 9.00	$ 222.65	$ 0.12723				
17	$ 9.00	2,000	$ 115.48	$ 128.69	$ 253.17	$ 9.00	$ 253.17	$ 0.12659				
18	$ 9.00	2,500	$ 144.35	$ 160.87	$ 314.22	$ 9.00	$ 314.22	$ 0.12569				
19	$ 9.00	3,000	$ 173.22	$ 193.04	$ 375.26	$ 9.00	$ 375.26	$ 0.12509				
20	$ 9.00	4,000	$ 230.96	$ 257.39	$ 497.35	$ 9.00	$ 497.35	$ 0.12434				
21	$ 9.00	5,000	$ 288.70	$ 321.74	$ 619.44	$ 9.00	$ 619.44	$ 0.12389				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 14.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 14.00	250	$ 7.22	$ 16.09	$ 37.30	$ 14.00	$ 37.30	$ 0.14922				
27	$ 14.00	500	$ 21.65	$ 32.17	$ 67.83	$ 14.00	$ 67.83	$ 0.13565				
28	$ 14.00	750	$ 36.09	$ 48.26	$ 98.35	$ 14.00	$ 98.35	$ 0.13113				
29	$ 14.00	1,000	$ 50.52	$ 64.35	$ 128.87	$ 14.00	$ 128.87	$ 0.12887				
30	$ 14.00	1,215	$ 50.52	$ 78.18	$ 142.70	$ 14.00	$ 142.70	$ 0.11745		0	$ -	$ -
31	$ 14.00	1,250	$ 50.52	$ 80.43	$ 144.96	$ 14.00	$ 144.96	$ 0.11597				
32	$ 14.00	1,500	$ 50.52	$ 96.52	$ 161.04	$ 14.00	$ 161.04	$ 0.10736				
33	$ 14.00	1,750	$ 50.52	$ 112.61	$ 177.13	$ 14.00	$ 177.13	$ 0.10122				
34	$ 14.00	2,000	$ 50.52	$ 128.69	$ 193.22	$ 14.00	$ 193.22	$ 0.09661				
35	$ 14.00	2,500	$ 50.52	$ 160.87	$ 225.39	$ 14.00	$ 225.39	$ 0.09016				
36	$ 14.00	3,000	$ 50.52	$ 193.04	$ 257.56	$ 14.00	$ 257.56	$ 0.08585				
37	$ 14.00	4,000	$ 50.52	$ 257.39	$ 321.91	$ 14.00	$ 321.91	$ 0.08048				
38	$ 14.00	5,000	$ 50.52	$ 321.74	$ 386.26	$ 14.00	$ 386.26	$ 0.07725				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E120 RESIDENTIAL OUTSIDE - ALTERNATE D**						**SHEET 19**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06348**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE**			**$ 9.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 9.00	250	$ 15.87	$ 16.09	$ 40.96	$ 9.00	$ 40.96	$ 0.16383				
10	$ 9.00	500	$ 31.74	$ 32.17	$ 72.91	$ 9.00	$ 72.91	$ 0.14583				
11	$ 9.00	750	$ 47.61	$ 48.26	$ 104.87	$ 9.00	$ 104.87	$ 0.13983				
12	$ 9.00	1,000	$ 63.48	$ 64.35	$ 136.83	$ 9.00	$ 136.83	$ 0.13683				
13	$ 9.00	1,214	$ 77.06	$ 78.12	$ 164.18	$ 9.00	$ 164.18	$ 0.13524		989	$ 162,376	$ 1,948,512
14	$ 9.00	1,250	$ 79.35	$ 80.43	$ 168.78	$ 9.00	$ 168.78	$ 0.13503				
15	$ 9.00	1,500	$ 95.22	$ 96.52	$ 200.74	$ 9.00	$ 200.74	$ 0.13383				
16	$ 9.00	1,750	$ 111.09	$ 112.61	$ 232.70	$ 9.00	$ 232.70	$ 0.13297				
17	$ 9.00	2,000	$ 126.96	$ 128.69	$ 264.65	$ 9.00	$ 264.65	$ 0.13233				
18	$ 9.00	2,500	$ 158.70	$ 160.87	$ 328.57	$ 9.00	$ 328.57	$ 0.13143				
19	$ 9.00	3,000	$ 190.44	$ 193.04	$ 392.48	$ 9.00	$ 392.48	$ 0.13083				
20	$ 9.00	4,000	$ 253.92	$ 257.39	$ 520.31	$ 9.00	$ 520.31	$ 0.13008				
21	$ 9.00	5,000	$ 317.40	$ 321.74	$ 648.14	$ 9.00	$ 648.14	$ 0.12963				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 14.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 14.00	250	$ 7.94	$ 16.09	$ 38.02	$ 14.00	$ 38.02	$ 0.15209				
27	$ 14.00	500	$ 23.81	$ 32.17	$ 69.98	$ 14.00	$ 69.98	$ 0.13996				
28	$ 14.00	750	$ 39.68	$ 48.26	$ 101.94	$ 14.00	$ 101.94	$ 0.13591				
29	$ 14.00	1,000	$ 55.55	$ 64.35	$ 133.89	$ 14.00	$ 133.89	$ 0.13389				
30	$ 14.00	1,214	$ 55.55	$ 78.12	$ 147.66	$ 14.00	$ 147.66	$ 0.12163		0	$ -	$ -
31	$ 14.00	1,250	$ 55.55	$ 80.43	$ 149.98	$ 14.00	$ 149.98	$ 0.11998				
32	$ 14.00	1,500	$ 55.55	$ 96.52	$ 166.07	$ 14.00	$ 166.07	$ 0.11071				
33	$ 14.00	1,750	$ 55.55	$ 112.61	$ 182.15	$ 14.00	$ 182.15	$ 0.10409				
34	$ 14.00	2,000	$ 55.55	$ 128.69	$ 198.24	$ 14.00	$ 198.24	$ 0.09912				
35	$ 14.00	2,500	$ 55.55	$ 160.87	$ 230.41	$ 14.00	$ 230.41	$ 0.09217				
36	$ 14.00	3,000	$ 55.55	$ 193.04	$ 262.59	$ 14.00	$ 262.59	$ 0.08753				
37	$ 14.00	4,000	$ 55.55	$ 257.39	$ 326.93	$ 14.00	$ 326.93	$ 0.08173				
38	$ 14.00	5,000	$ 55.55	$ 321.74	$ 391.28	$ 14.00	$ 391.28	$ 0.07826				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E120 RESIDENTIAL OUTSIDE - ALTERNATE E**						**SHEET 20**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06900**		**ECA (CY 2025)**		**$ 0.064347**
4												
5												
6	**SINGLE PHASE CUSTOMER CHARGE**			**$ 9.00**								
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8												
9	$ 9.00	250	$ 17.25	$ 16.09	$ 42.34	$ 9.00	$ 42.34	$ 0.16935				
10	$ 9.00	500	$ 34.50	$ 32.17	$ 75.67	$ 9.00	$ 75.67	$ 0.15135				
11	$ 9.00	750	$ 51.75	$ 48.26	$ 109.01	$ 9.00	$ 109.01	$ 0.14535				
12	$ 9.00	1,000	$ 69.00	$ 64.35	$ 142.35	$ 9.00	$ 142.35	$ 0.14235				
13	$ 9.00	1,215	$ 83.84	$ 78.18	$ 171.02	$ 9.00	$ 171.02	$ 0.14075		989	$ 169,135	$ 2,029,625
14	$ 9.00	1,250	$ 86.25	$ 80.43	$ 175.68	$ 9.00	$ 175.68	$ 0.14055				
15	$ 9.00	1,500	$ 103.50	$ 96.52	$ 209.02	$ 9.00	$ 209.02	$ 0.13935				
16	$ 9.00	1,750	$ 120.75	$ 112.61	$ 242.36	$ 9.00	$ 242.36	$ 0.13849				
17	$ 9.00	2,000	$ 138.00	$ 128.69	$ 275.69	$ 9.00	$ 275.69	$ 0.13785				
18	$ 9.00	2,500	$ 172.50	$ 160.87	$ 342.37	$ 9.00	$ 342.37	$ 0.13695				
19	$ 9.00	3,000	$ 207.00	$ 193.04	$ 409.04	$ 9.00	$ 409.04	$ 0.13635				
20	$ 9.00	4,000	$ 276.00	$ 257.39	$ 542.39	$ 9.00	$ 542.39	$ 0.13560				
21	$ 9.00	5,000	$ 345.00	$ 321.74	$ 675.74	$ 9.00	$ 675.74	$ 0.13515				
22												
23	**THREE PHASE CUSTOMER CHARGE:**			**$ 14.00**								
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25												
26	$ 14.00	250	$ 8.63	$ 16.09	$ 38.71	$ 14.00	$ 38.71	$ 0.15485				
27	$ 14.00	500	$ 25.88	$ 32.17	$ 72.05	$ 14.00	$ 72.05	$ 0.14410				
28	$ 14.00	750	$ 43.13	$ 48.26	$ 105.39	$ 14.00	$ 105.39	$ 0.14051				
29	$ 14.00	1,000	$ 60.38	$ 64.35	$ 138.72	$ 14.00	$ 138.72	$ 0.13872				
30	$ 14.00	1,215	$ 60.38	$ 78.18	$ 152.56	$ 14.00	$ 152.56	$ 0.12556		0	$ -	$ -
31	$ 14.00	1,250	$ 60.38	$ 80.43	$ 154.81	$ 14.00	$ 154.81	$ 0.12385				
32	$ 14.00	1,500	$ 60.38	$ 96.52	$ 170.90	$ 14.00	$ 170.90	$ 0.11393				
33	$ 14.00	1,750	$ 60.38	$ 112.61	$ 186.98	$ 14.00	$ 186.98	$ 0.10685				
34	$ 14.00	2,000	$ 60.38	$ 128.69	$ 203.07	$ 14.00	$ 203.07	$ 0.10153				
35	$ 14.00	2,500	$ 60.38	$ 160.87	$ 235.24	$ 14.00	$ 235.24	$ 0.09410				
36	$ 14.00	3,000	$ 60.38	$ 193.04	$ 267.42	$ 14.00	$ 267.42	$ 0.08914				
37	$ 14.00	4,000	$ 60.38	$ 257.39	$ 331.76	$ 14.00	$ 331.76	$ 0.08294				
38	$ 14.00	5,000	$ 60.38	$ 321.74	$ 396.11	$ 14.00	$ 396.11	$ 0.07922				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E130: RESIDENTIAL - EXISTING RATE**						**SHEET 22**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**				**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**				**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5							**OVER 1000 KWH**						
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 6.00**									
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 6.00	250	$ -	$ 16.09	$ 0.25	$ 22.33	$ 6.00	$ 22.33	$ 0.08933				
10	$ 6.00	500	$ -	$ 32.17	$ 0.49	$ 38.66	$ 6.00	$ 38.66	$ 0.07733				
11	$ 6.00	750	$ -	$ 48.26	$ 0.74	$ 55.00	$ 6.00	$ 55.00	$ 0.07333				
12	$ 6.00	757	$ -	$ 48.71	$ 0.74	$ 55.45	$ 6.00	$ 55.45	$ 0.07325		2	$ 111	$ 1,331
13	$ 6.00	1,000	$ -	$ 64.35	$ 0.98	$ 71.33	$ 6.00	$ 71.33	$ 0.07133				
14	$ 6.00	1,250	$ -	$ 80.43	$ 1.23	$ 87.66	$ 6.00	$ 87.66	$ 0.07013				
15	$ 6.00	1,500	$ -	$ 96.52	$ 1.47	$ 103.99	$ 6.00	$ 103.99	$ 0.06933				
16	$ 6.00	1,750	$ -	$ 112.61	$ 1.72	$ 120.32	$ 6.00	$ 120.32	$ 0.06876				
17	$ 6.00	2,000	$ -	$ 128.69	$ 1.96	$ 136.65	$ 6.00	$ 136.65	$ 0.06833				
18	$ 6.00	2,500	$ -	$ 160.87	$ 2.45	$ 169.32	$ 6.00	$ 169.32	$ 0.06773				
19	$ 6.00	3,000	$ -	$ 193.04	$ 2.94	$ 201.98	$ 6.00	$ 201.98	$ 0.06733				
20	$ 6.00	4,000	$ -	$ 257.39	$ 3.92	$ 267.31	$ 6.00	$ 267.31	$ 0.06683				
21	$ 6.00	5,000	$ -	$ 321.74	$ 4.90	$ 332.64	$ 6.00	$ 332.64	$ 0.06653				
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E135 RESIDENTIAL ALL ELECTRIC INSIDE CITY - EXISTING**						**SHEET 30**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 5.00**	**1 PH**	**$ 10.00**	**3 PH**	**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 10.75	$ 16.09	$ 0.25	$ 32.08	$ 5.00	$ 32.08	$ 0.12833				
10	$ 5.00	500	$ 21.50	$ 32.17	$ 0.49	$ 59.16	$ 5.00	$ 59.16	$ 0.11833				
11	$ 5.00	750	$ 32.25	$ 48.26	$ 0.74	$ 86.25	$ 5.00	$ 86.25	$ 0.11499				
12	$ 5.00	1,000	$ 43.00	$ 64.35	$ 0.98	$ 113.33	$ 5.00	$ 113.33	$ 0.11333				
13	$ 5.00	1,002	$ 43.09	$ 64.48	$ 0.98	$ 113.54	$ 5.00	$ 113.54	$ 0.11332		0	$ -	$ -
14	$ 5.00	1,250	$ 53.75	$ 80.43	$ 1.23	$ 140.41	$ 5.00	$ 140.41	$ 0.11233				
15	$ 5.00	1,500	$ 64.50	$ 96.52	$ 1.47	$ 167.49	$ 5.00	$ 167.49	$ 0.11166				
16	$ 5.00	1,750	$ 75.25	$ 112.61	$ 1.72	$ 194.57	$ 5.00	$ 194.57	$ 0.11118				
17	$ 5.00	2,000	$ 86.00	$ 128.69	$ 1.96	$ 221.65	$ 5.00	$ 221.65	$ 0.11083				
18	$ 5.00	2,500	$ 107.50	$ 160.87	$ 2.45	$ 275.82	$ 5.00	$ 275.82	$ 0.11033				
19	$ 5.00	3,000	$ 129.00	$ 193.04	$ 2.94	$ 329.98	$ 5.00	$ 329.98	$ 0.10999				
20	$ 5.00	4,000	$ 172.00	$ 257.39	$ 3.92	$ 438.31	$ 5.00	$ 438.31	$ 0.10958				
21	$ 5.00	5,000	$ 215.00	$ 321.74	$ 4.90	$ 546.64	$ 5.00	$ 546.64	$ 0.10933				
22													
23	**ALL-ELECTRIC SERVICE RATE: NOVEMBER THROUGH APRIL**						**OVER 1000 KWH**		**$ 0.0310**				
24	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
25													
26	$ 5.00	250	$ 10.75	$ 16.09	$ 0.25	$ 32.08	$ 5.00	$ 32.08	$ 0.12833				
27	$ 5.00	500	$ 21.50	$ 32.17	$ 0.49	$ 59.16	$ 5.00	$ 59.16	$ 0.11833				
28	$ 5.00	750	$ 32.25	$ 48.26	$ 0.74	$ 86.25	$ 5.00	$ 86.25	$ 0.11499				
29	$ 5.00	1,000	$ 43.00	$ 64.35	$ 0.98	$ 113.33	$ 5.00	$ 113.33	$ 0.11333				
30	$ 5.00	1,002	$ 43.06	$ 64.48	$ 0.98	$ 113.52	$ 5.00	$ 113.52	$ 0.11329		5,704	$ 647,516	$ 7,770,193
31	$ 5.00	1,250	$ 46.16	$ 80.43	$ 1.23	$ 132.82	$ 5.00	$ 132.82	$ 0.10626				
32	$ 5.00	1,500	$ 53.91	$ 96.52	$ 1.47	$ 156.90	$ 5.00	$ 156.90	$ 0.10460				
33	$ 5.00	1,750	$ 61.66	$ 112.61	$ 1.72	$ 180.98	$ 5.00	$ 180.98	$ 0.10342				
34	$ 5.00	2,000	$ 69.41	$ 128.69	$ 1.96	$ 205.07	$ 5.00	$ 205.07	$ 0.10253				
35	$ 5.00	2,500	$ 84.91	$ 160.87	$ 2.45	$ 253.23	$ 5.00	$ 253.23	$ 0.10129				
36	$ 5.00	3,000	$ 100.41	$ 193.04	$ 2.94	$ 301.39	$ 5.00	$ 301.39	$ 0.10046				
37	$ 5.00	4,000	$ 131.41	$ 257.39	$ 3.92	$ 397.72	$ 5.00	$ 397.72	$ 0.09943				
38	$ 5.00	5,000	$ 162.41	$ 321.74	$ 4.90	$ 494.05	$ 5.00	$ 494.05	$ 0.09881				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E136 RESIDENTIAL ALL ELECTRIC INSIDE (NOV-APR) - EXISTING**						**SHEET 37**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 5.00**	**1 PH**	**$ 10.00**	**3 PH**	**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 10.06	$ 16.09	$ 0.25	$ 31.39	$ 5.00	$ 31.39	$ 0.12558				
10	$ 5.00	500	$ 19.44	$ 32.17	$ 0.49	$ 57.10	$ 5.00	$ 57.10	$ 0.11420				
11	$ 5.00	750	$ 28.81	$ 48.26	$ 0.74	$ 82.81	$ 5.00	$ 82.81	$ 0.11041				
12	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
13	$ 5.00	1,250	$ 46.94	$ 80.43	$ 1.23	$ 133.60	$ 5.00	$ 133.60	$ 0.10688				
14	$ 5.00	1,500	$ 55.69	$ 96.52	$ 1.47	$ 158.68	$ 5.00	$ 158.68	$ 0.10579				
15	$ 5.00	1,641	$ 60.62	$ 105.59	$ 1.61	$ 172.82	$ 5.00	$ 172.82	$ 0.10532		0	$ -	$ -
16	$ 5.00	1,750	$ 64.44	$ 112.61	$ 1.72	$ 183.76	$ 5.00	$ 183.76	$ 0.10501				
17	$ 5.00	2,000	$ 73.19	$ 128.69	$ 1.96	$ 208.84	$ 5.00	$ 208.84	$ 0.10442				
18	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 259.01	$ 5.00	$ 259.01	$ 0.10360				
19	$ 5.00	3,000	$ 108.19	$ 193.04	$ 2.94	$ 309.17	$ 5.00	$ 309.17	$ 0.10306				
20	$ 5.00	4,000	$ 143.19	$ 257.39	$ 3.92	$ 409.50	$ 5.00	$ 409.50	$ 0.10237				
21	$ 5.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 509.82	$ 5.00	$ 509.82	$ 0.10196				
22													
23	**ALL-ELECTRIC SERVICE RATE: NOVEMBER THROUGH APRIL**						**OVER 1000 KWH**		**$ 0.0310**				
24													
25	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
26													
27	$ 5.00	250	$ 10.06	$ 16.09	$ 0.25	$ 31.39	$ 5.00	$ 31.39	$ 0.12558				
28	$ 5.00	500	$ 19.44	$ 32.17	$ 0.49	$ 57.10	$ 5.00	$ 57.10	$ 0.11420				
29	$ 5.00	750	$ 28.81	$ 48.26	$ 0.74	$ 82.81	$ 5.00	$ 82.81	$ 0.11041				
30	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
31	$ 5.00	1,250	$ 45.94	$ 80.43	$ 1.23	$ 132.60	$ 5.00	$ 132.60	$ 0.10608				
32	$ 5.00	1,500	$ 53.69	$ 96.52	$ 1.47	$ 156.68	$ 5.00	$ 156.68	$ 0.10445				
33	$ 5.00	1,641	$ 58.06	$ 105.59	$ 1.61	$ 170.26	$ 5.00	$ 170.26	$ 0.10375		3	$ 511	$ 6,129
34	$ 5.00	1,750	$ 61.44	$ 112.61	$ 1.72	$ 180.76	$ 5.00	$ 180.76	$ 0.10329				
35	$ 5.00	2,000	$ 69.19	$ 128.69	$ 1.96	$ 204.84	$ 5.00	$ 204.84	$ 0.10242				
36	$ 5.00	2,500	$ 84.69	$ 160.87	$ 2.45	$ 253.01	$ 5.00	$ 253.01	$ 0.10120				
37	$ 5.00	3,000	$ 100.19	$ 193.04	$ 2.94	$ 301.17	$ 5.00	$ 301.17	$ 0.10039				
38	$ 5.00	4,000	$ 131.19	$ 257.39	$ 3.92	$ 397.50	$ 5.00	$ 397.50	$ 0.09937				
39	$ 5.00	5,000	$ 162.19	$ 321.74	$ 4.90	$ 493.82	$ 5.00	$ 493.82	$ 0.09876				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E140 RESIDENTIAL ALL ELECTRIC OUTSIDE - EXISTING**						**SHEET 44**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0550**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0420**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5							**OVER 1000 KWH**		**$ 0.0360**				
6	**SINGLE PHASE CUSTOMER CHARGE:**			**$ 6.00**									
7	**THREE PHASE CUSTOMER CHARGE:**			**$ 11.50**									
8													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10	$ 6.00	250	$ 12.13	$ 16.09	$ 0.28	$ 34.49	$ 6.00	$ 34.49	$ 0.13798				
11	$ 6.00	500	$ 22.63	$ 32.17	$ 0.57	$ 61.36	$ 6.00	$ 61.36	$ 0.12273				
12	$ 6.00	750	$ 33.13	$ 48.26	$ 0.85	$ 88.23	$ 6.00	$ 88.23	$ 0.11764				
13	$ 6.00	869	$ 38.12	$ 55.92	$ 0.98	$ 101.02	$ 6.00	$ 101.02	$ 0.11625		0	$ -	$ -
14	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
15	$ 6.00	1,250	$ 52.63	$ 80.43	$ 1.41	$ 140.47	$ 6.00	$ 140.47	$ 0.11238				
16	$ 6.00	1,500	$ 61.63	$ 96.52	$ 1.70	$ 165.84	$ 6.00	$ 165.84	$ 0.11056				
17	$ 6.00	1,750	$ 70.63	$ 112.61	$ 1.98	$ 191.21	$ 6.00	$ 191.21	$ 0.10926				
18	$ 6.00	2,000	$ 79.63	$ 128.69	$ 2.26	$ 216.58	$ 6.00	$ 216.58	$ 0.10829				
19	$ 6.00	2,500	$ 97.63	$ 160.87	$ 2.83	$ 267.32	$ 6.00	$ 267.32	$ 0.10693				
20	$ 6.00	3,000	$ 115.63	$ 193.04	$ 3.39	$ 318.06	$ 6.00	$ 318.06	$ 0.10602				
21	$ 6.00	4,000	$ 151.63	$ 257.39	$ 4.52	$ 419.53	$ 6.00	$ 419.53	$ 0.10488				
22	$ 6.00	5,000	$ 187.63	$ 321.74	$ 5.65	$ 521.01	$ 6.00	$ 521.01	$ 0.10420				
23													
24	**ALL-ELECTRIC SERVICE RATE: NOVEMBER THROUGH APRIL**						**OVER 1000 KWH**		**$ 0.0320**				
25													
26	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
27	$ 6.00	250	$ 12.13	$ 16.09	$ 0.28	$ 34.49	$ 6.00	$ 34.49	$ 0.13798				
28	$ 6.00	500	$ 22.63	$ 32.17	$ 0.57	$ 61.36	$ 6.00	$ 61.36	$ 0.12273				
29	$ 6.00	750	$ 33.13	$ 48.26	$ 0.85	$ 88.23	$ 6.00	$ 88.23	$ 0.11764				
30	$ 6.00	869	$ 38.12	$ 55.92	$ 0.98	$ 101.02	$ 6.00	$ 101.02	$ 0.11625		3	$ 303	$ 3,637
31	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
32	$ 6.00	1,250	$ 51.63	$ 80.43	$ 1.41	$ 139.47	$ 6.00	$ 139.47	$ 0.11158				
33	$ 6.00	1,500	$ 59.63	$ 96.52	$ 1.70	$ 163.84	$ 6.00	$ 163.84	$ 0.10923				
34	$ 6.00	1,750	$ 67.63	$ 112.61	$ 1.98	$ 188.21	$ 6.00	$ 188.21	$ 0.10755				
35	$ 6.00	2,000	$ 75.63	$ 128.69	$ 2.26	$ 212.58	$ 6.00	$ 212.58	$ 0.10629				
36	$ 6.00	2,500	$ 91.63	$ 160.87	$ 2.83	$ 261.32	$ 6.00	$ 261.32	$ 0.10453				
37	$ 6.00	3,000	$ 107.63	$ 193.04	$ 3.39	$ 310.06	$ 6.00	$ 310.06	$ 0.10335				
38	$ 6.00	4,000	$ 139.63	$ 257.39	$ 4.52	$ 407.53	$ 6.00	$ 407.53	$ 0.10188				
39	$ 6.00	5,000	$ 171.63	$ 321.74	$ 5.65	$ 505.01	$ 6.00	$ 505.01	$ 0.10100				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E145 RESIDENTIAL ALL ELECTRIC (DISC) OUTSIDE - EXISTING RATE**						**SHEET 51**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0550**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0420**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5	**CUSTOMER CHARGE:**		**1 PH**	**$ 6.00**			**OVER 1000 KWH**		**$ 0.0360**				
6			**3 PH**	**$ 11.50**									
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 6.00	250	$ 12.13	$ 16.09	$ 0.28	$ 34.49	$ 6.00	$ 34.49	$ 0.13798				
10	$ 6.00	500	$ 22.63	$ 32.17	$ 0.57	$ 61.36	$ 6.00	$ 61.36	$ 0.12273				
11	$ 6.00	750	$ 33.13	$ 48.26	$ 0.85	$ 88.23	$ 6.00	$ 88.23	$ 0.11764				
12	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
13	$ 6.00	1,227	$ 51.80	$ 78.95	$ 1.39	$ 138.14	$ 6.00	$ 138.14	$ 0.11258		0	$ -	$ -
14	$ 6.00	1,250	$ 52.63	$ 80.43	$ 1.41	$ 140.47	$ 6.00	$ 140.47	$ 0.11238				
15	$ 6.00	1,500	$ 61.63	$ 96.52	$ 1.70	$ 165.84	$ 6.00	$ 165.84	$ 0.11056				
16	$ 6.00	1,750	$ 70.63	$ 112.61	$ 1.98	$ 191.21	$ 6.00	$ 191.21	$ 0.10926				
17	$ 6.00	2,000	$ 79.63	$ 128.69	$ 2.26	$ 216.58	$ 6.00	$ 216.58	$ 0.10829				
18	$ 6.00	2,500	$ 97.63	$ 160.87	$ 2.83	$ 267.32	$ 6.00	$ 267.32	$ 0.10693				
19	$ 6.00	3,000	$ 115.63	$ 193.04	$ 3.39	$ 318.06	$ 6.00	$ 318.06	$ 0.10602				
20	$ 6.00	4,000	$ 151.63	$ 257.39	$ 4.52	$ 419.53	$ 6.00	$ 419.53	$ 0.10488				
21	$ 6.00	5,000	$ 187.63	$ 321.74	$ 5.65	$ 521.01	$ 6.00	$ 521.01	$ 0.10420				
22													
23							**OVER 1000 KWH**		**$ 0.0320**				
24													
25	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
26													
27	$ 6.00	250	$ 12.13	$ 16.09	$ 0.28	$ 34.49	$ 6.00	$ 34.49	$ 0.13798				
28	$ 6.00	500	$ 22.63	$ 32.17	$ 0.57	$ 61.36	$ 6.00	$ 61.36	$ 0.12273				
29	$ 6.00	750	$ 33.13	$ 48.26	$ 0.85	$ 88.23	$ 6.00	$ 88.23	$ 0.11764				
30	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
31	$ 6.00	1,227	$ 50.89	$ 78.95	$ 1.39	$ 137.23	$ 6.00	$ 137.23	$ 0.11184		145	$ 19,898	$ 238,779
32	$ 6.00	1,250	$ 51.63	$ 80.43	$ 1.41	$ 139.47	$ 6.00	$ 139.47	$ 0.11158				
33	$ 6.00	1,500	$ 59.63	$ 96.52	$ 1.70	$ 163.84	$ 6.00	$ 163.84	$ 0.10923				
34	$ 6.00	1,750	$ 67.63	$ 112.61	$ 1.98	$ 188.21	$ 6.00	$ 188.21	$ 0.10755				
35	$ 6.00	2,000	$ 75.63	$ 128.69	$ 2.26	$ 212.58	$ 6.00	$ 212.58	$ 0.10629				
36	$ 6.00	2,500	$ 91.63	$ 160.87	$ 2.83	$ 261.32	$ 6.00	$ 261.32	$ 0.10453				
37	$ 6.00	3,000	$ 107.63	$ 193.04	$ 3.39	$ 310.06	$ 6.00	$ 310.06	$ 0.10335				
38	$ 6.00	4,000	$ 139.63	$ 257.39	$ 4.52	$ 407.53	$ 6.00	$ 407.53	$ 0.10188				
39	$ 6.00	5,000	$ 171.63	$ 321.74	$ 5.65	$ 505.01	$ 6.00	$ 505.01	$ 0.10100				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E150 RESIDENTIAL ALL ELECTRIC GAS HOT WATER HEATING - EXISTING RATE**							**SHEET 58**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 5.00**				**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 10.06	$ 16.09	$ 0.25	$ 31.39	$ 5.00	$ 31.39	$ 0.12558				
10	$ 5.00	500	$ 19.44	$ 32.17	$ 0.49	$ 57.10	$ 5.00	$ 57.10	$ 0.11420				
11	$ 5.00	750	$ 28.81	$ 48.26	$ 0.74	$ 82.81	$ 5.00	$ 82.81	$ 0.11041				
12	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
13	$ 5.00	1,250	$ 46.94	$ 80.43	$ 1.23	$ 133.60	$ 5.00	$ 133.60	$ 0.10688				
14	$ 5.00	1,500	$ 55.69	$ 96.52	$ 1.47	$ 158.68	$ 5.00	$ 158.68	$ 0.10579				
15	$ 5.00	1,750	$ 64.44	$ 112.61	$ 1.72	$ 183.76	$ 5.00	$ 183.76	$ 0.10501				
16	$ 5.00	2,000	$ 73.19	$ 128.69	$ 1.96	$ 208.84	$ 5.00	$ 208.84	$ 0.10442				
17	$ 5.00	2,066	$ 75.50	$ 132.94	$ 2.02	$ 215.46	$ 5.00	$ 215.46	$ 0.10429		2	$ 431	$ 5,171
18	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 259.01	$ 5.00	$ 259.01	$ 0.10360				
19	$ 5.00	3,000	$ 108.19	$ 193.04	$ 2.94	$ 309.17	$ 5.00	$ 309.17	$ 0.10306				
20	$ 5.00	4,000	$ 143.19	$ 257.39	$ 3.92	$ 409.50	$ 5.00	$ 409.50	$ 0.10237				
21	$ 5.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 509.82	$ 5.00	$ 509.82	$ 0.10196				
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**					**ESR1 RESIDENTIAL ELECTRIC/SPECIAL/GRIMBLE PART - EXISTING RATE**							**SHEET 65**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2025)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 5.00**				**OVER 1000 KWH**		**$ 0.0350**				
6	**E110**												
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 5.00	250	$ 10.06	$ 16.09	$ 0.25	$ 31.39	$ 5.00	$ 31.39	$ 0.12558				
10	$ 5.00	287	$ 47.85	$ 18.47	$ 0.28	$ 71.60	$ 5.00	$ 71.60	$ 0.24946		60	$ 4,296	$ 51,549
11	$ 5.00	500	$ 19.44	$ 32.17	$ 0.49	$ 57.10	$ 5.00	$ 57.10	$ 0.11420				
12	$ 5.00	750	$ 28.81	$ 48.26	$ 0.74	$ 82.81	$ 5.00	$ 82.81	$ 0.11041				
13	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
14	$ 5.00	1,250	$ 46.94	$ 80.43	$ 1.23	$ 133.60	$ 5.00	$ 133.60	$ 0.10688				
15	$ 5.00	1,500	$ 55.69	$ 96.52	$ 1.47	$ 158.68	$ 5.00	$ 158.68	$ 0.10579				
16	$ 5.00	1,750	$ 64.44	$ 112.61	$ 1.72	$ 183.76	$ 5.00	$ 183.76	$ 0.10501				
17	$ 5.00	2,000	$ 73.19	$ 128.69	$ 1.96	$ 208.84	$ 5.00	$ 208.84	$ 0.10442				
18	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 259.01	$ 5.00	$ 259.01	$ 0.10360				
19	$ 5.00	3,000	$ 108.19	$ 193.04	$ 2.94	$ 309.17	$ 5.00	$ 309.17	$ 0.10306				
20	$ 5.00	4,000	$ 143.19	$ 257.39	$ 3.92	$ 409.50	$ 5.00	$ 409.50	$ 0.10237				
21	$ 5.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 509.82	$ 5.00	$ 509.82	$ 0.10196				
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CITY OF ALEXANDRIA, LOUISIANA						NM10 NET METERING RESIDENTIAL INSIDE - EXISTING RATE						SHEET 72
2	ELECTRIC UTILITY RATE STUDY												
3	DELTA CONSULTING NO. 423.001						FIRST 125 KWH		$ 0.0430		ECA (2025)		$ 0.064347
4							NEXT 875 KWH		$ 0.0375		INFRASTRUCTURE ASSESSMENT		$ 0.00098
5							OVER 1000 KWH		$ 0.0350				
6													
7	CUSTOMER CHARGE:		$ 5.00	1 PH	$ 10.00	3 PH							
8	SINGLE PHASE												
9	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
10													
11	$ 5.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 108.51	$ 5.00	$ 108.51	$ 0.10851				
12	$ 5.00	1,464	$ 54.43	$ 94.20	$ 1.43	$ 155.07	$ 5.00	$ 155.07	$ 0.10592				
13	$ 5.00	1,496	$ 55.55	$ 96.26	$ 1.47	$ 158.28	$ 5.00	$ 158.28	$ 0.10580		41	$ 6,489	$ 77,872
14	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 259.01	$ 5.00	$ 259.01	$ 0.10360				
15	$ 5.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 509.82	$ 5.00	$ 509.82	$ 0.10196				
16	$ 5.00	7,500	$ 265.69	$ 482.60	$ 7.35	$ 760.64	$ 5.00	$ 760.64	$ 0.10142				
17	$ 5.00	10,000	$ 353.19	$ 643.47	$ 9.80	$ 1,011.46	$ 5.00	$ 1,011.46	$ 0.10115				
18	$ 5.00	12,500	$ 440.69	$ 804.34	$ 12.25	$ 1,262.28	$ 5.00	$ 1,262.28	$ 0.10098				
19	$ 5.00	15,000	$ 528.19	$ 965.21	$ 14.70	$ 1,513.09	$ 5.00	$ 1,513.09	$ 0.10087				
20	$ 5.00	17,500	$ 615.69	$ 1,126.07	$ 17.15	$ 1,763.91	$ 5.00	$ 1,763.91	$ 0.10079				
21	$ 5.00	20,000	$ 703.19	$ 1,286.94	$ 19.60	$ 2,014.73	$ 5.00	$ 2,014.73	$ 0.10074				
22	$ 5.00	25,000	$ 878.19	$ 1,608.68	$ 24.50	$ 2,516.36	$ 5.00	$ 2,516.36	$ 0.10065				
23	$ 5.00	30,000	$ 1,053.19	$ 1,930.41	$ 29.40	$ 3,018.00	$ 5.00	$ 3,018.00	$ 0.10060				
24	$ 5.00	35,000	$ 1,228.19	$ 2,252.15	$ 34.30	$ 3,519.63	$ 5.00	$ 3,519.63	$ 0.10056				
25	$ 5.00	40,000	$ 1,403.19	$ 2,573.88	$ 39.20	$ 4,021.27	$ 5.00	$ 4,021.27	$ 0.10053				
26	$ 5.00	50,000	$ 1,753.19	$ 3,217.35	$ 49.00	$ 5,024.54	$ 5.00	$ 5,024.54	$ 0.10049				
27													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM10 NET METERING RESIDENTIAL INSIDE - EXISTING WITH EQUIVALENT FLAT RATE**						**SHEET 72A**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**ALL KWH**		**$ 0.03713**		**ECA**		**$ 0.064347**
4											**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5													
6													
7	**CUSTOMER CHARGE:**		**$ 5.00**	**1 PH**	**$ 10.00**	**3 PH**							
8													
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ 5.00	1,000	$ 37.13	$ 64.35	$ 0.98	$ 107.46	$ 5.00	$ 107.46	$ 0.10746				
12	$ 5.00	1,464	$ 54.36	$ 94.20	$ 1.43	$ 155.00	$ 5.00	$ 155.00	$ 0.10587				
13	$ 5.00	1,496	$ 55.55	$ 96.26	$ 1.47	$ 158.28	$ 5.00	$ 158.28	$ 0.10580		41	$ 6,489	$ 77,872
14	$ 5.00	2,500	$ 92.83	$ 160.87	$ 2.45	$ 261.14	$ 5.00	$ 261.14	$ 0.10446				
15	$ 5.00	5,000	$ 185.65	$ 321.74	$ 4.90	$ 517.29	$ 5.00	$ 517.29	$ 0.10346				
16	$ 5.00	7,500	$ 278.48	$ 482.60	$ 7.35	$ 773.43	$ 5.00	$ 773.43	$ 0.10312				
17	$ 5.00	10,000	$ 371.30	$ 643.47	$ 9.80	$ 1,029.57	$ 5.00	$ 1,029.57	$ 0.10296				
18	$ 5.00	12,500	$ 464.13	$ 804.34	$ 12.25	$ 1,285.71	$ 5.00	$ 1,285.71	$ 0.10286				
19	$ 5.00	15,000	$ 556.95	$ 965.21	$ 14.70	$ 1,541.86	$ 5.00	$ 1,541.86	$ 0.10279				
20	$ 5.00	17,500	$ 649.78	$ 1,126.07	$ 17.15	$ 1,798.00	$ 5.00	$ 1,798.00	$ 0.10274				
21	$ 5.00	20,000	$ 742.60	$ 1,286.94	$ 19.60	$ 2,054.14	$ 5.00	$ 2,054.14	$ 0.10271				
22	$ 5.00	25,000	$ 928.25	$ 1,608.68	$ 24.50	$ 2,566.43	$ 5.00	$ 2,566.43	$ 0.10266				
23	$ 5.00	30,000	$ 1,113.90	$ 1,930.41	$ 29.40	$ 3,078.71	$ 5.00	$ 3,078.71	$ 0.10262				
24	$ 5.00	35,000	$ 1,299.55	$ 2,252.15	$ 34.30	$ 3,591.00	$ 5.00	$ 3,591.00	$ 0.10260				
25	$ 5.00	40,000	$ 1,485.20	$ 2,573.88	$ 39.20	$ 4,103.28	$ 5.00	$ 4,103.28	$ 0.10258				
26	$ 5.00	50,000	$ 1,856.50	$ 3,217.35	$ 49.00	$ 5,127.85	$ 5.00	$ 5,127.85	$ 0.10256				
27													

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM10 NET METERING RESIDENTIAL INSIDE - ALTERNATE A**						**SHEET 73**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.03999**		**ECA 2025**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**								
8			**$ 15.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 10.00	1,000	$ 39.99	$ 64.35	$ 114.34	$ 10.00	$ 114.34	$ 0.11434				
12	$ 10.00	1,464	$ 58.55	$ 94.20	$ 162.75	$ 10.00	$ 162.75	$ 0.11117		70	$ 11,392	$ 136,709
13	$ 10.00	2,500	$ 99.98	$ 160.87	$ 270.84	$ 10.00	$ 270.84	$ 0.10834				
14	$ 10.00	5,000	$ 199.95	$ 321.74	$ 531.69	$ 10.00	$ 531.69	$ 0.10634				
15	$ 10.00	7,500	$ 299.93	$ 482.60	$ 792.53	$ 10.00	$ 792.53	$ 0.10567				
16	$ 10.00	10,000	$ 399.90	$ 643.47	$ 1,053.37	$ 10.00	$ 1,053.37	$ 0.10534				
17	$ 10.00	12,500	$ 499.88	$ 804.34	$ 1,314.21	$ 10.00	$ 1,314.21	$ 0.10514				
18	$ 10.00	15,000	$ 599.85	$ 965.21	$ 1,575.06	$ 10.00	$ 1,575.06	$ 0.10500				
19	$ 10.00	17,500	$ 699.83	$ 1,126.07	$ 1,835.90	$ 10.00	$ 1,835.90	$ 0.10491				
20	$ 10.00	20,000	$ 799.80	$ 1,286.94	$ 2,096.74	$ 10.00	$ 2,096.74	$ 0.10484				
21	$ 10.00	25,000	$ 999.75	$ 1,608.68	$ 2,618.43	$ 10.00	$ 2,618.43	$ 0.10474				
22	$ 10.00	30,000	$ 1,199.70	$ 1,930.41	$ 3,140.11	$ 10.00	$ 3,140.11	$ 0.10467				
23	$ 10.00	35,000	$ 1,399.65	$ 2,252.15	$ 3,661.80	$ 10.00	$ 3,661.80	$ 0.10462				
24	$ 10.00	40,000	$ 1,599.60	$ 2,573.88	$ 4,183.48	$ 10.00	$ 4,183.48	$ 0.10459				
25	$ 10.00	50,000	$ 1,999.50	$ 3,217.35	$ 5,226.85	$ 10.00	$ 5,226.85	$ 0.10454				
26												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM10 NET METERING RESIDENTIAL INSIDE - ALTERNATE B**						**SHEET 74**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04528**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**								
8			**$ 15.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 10.00	1,000	$ 45.28	$ 64.35	$ 119.63	$ 10.00	$ 119.63	$ 0.11963				
12	$ 10.00	1,464	$ 66.29	$ 94.20	$ 170.49	$ 10.00	$ 170.49	$ 0.11646		70	$ 11,935	$ 143,215
13	$ 10.00	2,500	$ 113.20	$ 160.87	$ 284.07	$ 10.00	$ 284.07	$ 0.11363				
14	$ 10.00	5,000	$ 226.40	$ 321.74	$ 558.14	$ 10.00	$ 558.14	$ 0.11163				
15	$ 10.00	7,500	$ 339.60	$ 482.60	$ 832.20	$ 10.00	$ 832.20	$ 0.11096				
16	$ 10.00	10,000	$ 452.80	$ 643.47	$ 1,106.27	$ 10.00	$ 1,106.27	$ 0.11063				
17	$ 10.00	12,500	$ 566.00	$ 804.34	$ 1,380.34	$ 10.00	$ 1,380.34	$ 0.11043				
18	$ 10.00	15,000	$ 679.20	$ 965.21	$ 1,654.41	$ 10.00	$ 1,654.41	$ 0.11029				
19	$ 10.00	17,500	$ 792.40	$ 1,126.07	$ 1,928.47	$ 10.00	$ 1,928.47	$ 0.11020				
20	$ 10.00	20,000	$ 905.60	$ 1,286.94	$ 2,202.54	$ 10.00	$ 2,202.54	$ 0.11013				
21	$ 10.00	25,000	$ 1,132.00	$ 1,608.68	$ 2,750.68	$ 10.00	$ 2,750.68	$ 0.11003				
22	$ 10.00	30,000	$ 1,358.40	$ 1,930.41	$ 3,298.81	$ 10.00	$ 3,298.81	$ 0.10996				
23	$ 10.00	35,000	$ 1,584.80	$ 2,252.15	$ 3,846.95	$ 10.00	$ 3,846.95	$ 0.10991				
24	$ 10.00	40,000	$ 1,811.20	$ 2,573.88	$ 4,395.08	$ 10.00	$ 4,395.08	$ 0.10988				
25	$ 10.00	50,000	$ 2,264.00	$ 3,217.35	$ 5,491.35	$ 10.00	$ 5,491.35	$ 0.10983				
26												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM10 NET METERING RESIDENTIAL INSIDE - ALTERNATE C**						**SHEET 75**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05058**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**								
8			**$ 15.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 10.00	1,000	$ 50.58	$ 64.35	$ 124.93	$ 10.00	$ 124.93	$ 0.12493				
12	$ 10.00	1,464	$ 74.05	$ 94.20	$ 178.25	$ 10.00	$ 178.25	$ 0.12176		70	$ 12,478	$ 149,733
13	$ 10.00	2,500	$ 126.45	$ 160.87	$ 297.32	$ 10.00	$ 297.32	$ 0.11893				
14	$ 10.00	5,000	$ 252.90	$ 321.74	$ 584.64	$ 10.00	$ 584.64	$ 0.11693				
15	$ 10.00	7,500	$ 379.35	$ 482.60	$ 871.95	$ 10.00	$ 871.95	$ 0.11626				
16	$ 10.00	10,000	$ 505.80	$ 643.47	$ 1,159.27	$ 10.00	$ 1,159.27	$ 0.11593				
17	$ 10.00	12,500	$ 632.25	$ 804.34	$ 1,446.59	$ 10.00	$ 1,446.59	$ 0.11573				
18	$ 10.00	15,000	$ 758.70	$ 965.21	$ 1,733.91	$ 10.00	$ 1,733.91	$ 0.11559				
19	$ 10.00	17,500	$ 885.15	$ 1,126.07	$ 2,021.22	$ 10.00	$ 2,021.22	$ 0.11550				
20	$ 10.00	20,000	$ 1,011.60	$ 1,286.94	$ 2,308.54	$ 10.00	$ 2,308.54	$ 0.11543				
21	$ 10.00	25,000	$ 1,264.50	$ 1,608.68	$ 2,883.18	$ 10.00	$ 2,883.18	$ 0.11533				
22	$ 10.00	30,000	$ 1,517.40	$ 1,930.41	$ 3,457.81	$ 10.00	$ 3,457.81	$ 0.11526				
23	$ 10.00	35,000	$ 1,770.30	$ 2,252.15	$ 4,032.45	$ 10.00	$ 4,032.45	$ 0.11521				
24	$ 10.00	40,000	$ 2,023.20	$ 2,573.88	$ 4,607.08	$ 10.00	$ 4,607.08	$ 0.11518				
25	$ 10.00	50,000	$ 2,529.00	$ 3,217.35	$ 5,756.35	$ 10.00	$ 5,756.35	$ 0.11513				
26												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM10 NET METERING RESIDENTIAL INSIDE - ALTERNATE D**						**SHEET 76**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05587**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**								
8			**$ 15.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 10.00	1,000	$ 55.87	$ 64.35	$ 130.22	$ 10.00	$ 130.22	$ 0.13022				
12	$ 10.00	1,464	$ 81.79	$ 94.20	$ 186.00	$ 10.00	$ 186.00	$ 0.12705		70	$ 13,020	$ 156,238
13	$ 10.00	2,500	$ 139.68	$ 160.87	$ 310.54	$ 10.00	$ 310.54	$ 0.12422				
14	$ 10.00	5,000	$ 279.35	$ 321.74	$ 611.09	$ 10.00	$ 611.09	$ 0.12222				
15	$ 10.00	7,500	$ 419.03	$ 482.60	$ 911.63	$ 10.00	$ 911.63	$ 0.12155				
16	$ 10.00	10,000	$ 558.70	$ 643.47	$ 1,212.17	$ 10.00	$ 1,212.17	$ 0.12122				
17	$ 10.00	12,500	$ 698.38	$ 804.34	$ 1,512.71	$ 10.00	$ 1,512.71	$ 0.12102				
18	$ 10.00	15,000	$ 838.05	$ 965.21	$ 1,813.26	$ 10.00	$ 1,813.26	$ 0.12088				
19	$ 10.00	17,500	$ 977.73	$ 1,126.07	$ 2,113.80	$ 10.00	$ 2,113.80	$ 0.12079				
20	$ 10.00	20,000	$ 1,117.40	$ 1,286.94	$ 2,414.34	$ 10.00	$ 2,414.34	$ 0.12072				
21	$ 10.00	25,000	$ 1,396.75	$ 1,608.68	$ 3,015.43	$ 10.00	$ 3,015.43	$ 0.12062				
22	$ 10.00	30,000	$ 1,676.10	$ 1,930.41	$ 3,616.51	$ 10.00	$ 3,616.51	$ 0.12055				
23	$ 10.00	35,000	$ 1,955.45	$ 2,252.15	$ 4,217.60	$ 10.00	$ 4,217.60	$ 0.12050				
24	$ 10.00	40,000	$ 2,234.80	$ 2,573.88	$ 4,818.68	$ 10.00	$ 4,818.68	$ 0.12047				
25	$ 10.00	50,000	$ 2,793.50	$ 3,217.35	$ 6,020.85	$ 10.00	$ 6,020.85	$ 0.12042				
26												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM10 NET METERING RESIDENTIAL INSIDE - ALTERNATE E**						**SHEET 77**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06116**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**								
8			**$ 15.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 10.00	1,000	$ 61.16	$ 64.35	$ 135.51	$ 10.00	$ 135.51	$ 0.13551				
12	$ 10.00	1,464	$ 89.54	$ 94.20	$ 193.74	$ 10.00	$ 193.74	$ 0.13234		70	$ 13,562	$ 162,743
13	$ 10.00	2,500	$ 152.90	$ 160.87	$ 323.77	$ 10.00	$ 323.77	$ 0.12951				
14	$ 10.00	5,000	$ 305.80	$ 321.74	$ 637.54	$ 10.00	$ 637.54	$ 0.12751				
15	$ 10.00	7,500	$ 458.70	$ 482.60	$ 951.30	$ 10.00	$ 951.30	$ 0.12684				
16	$ 10.00	10,000	$ 611.60	$ 643.47	$ 1,265.07	$ 10.00	$ 1,265.07	$ 0.12651				
17	$ 10.00	12,500	$ 764.50	$ 804.34	$ 1,578.84	$ 10.00	$ 1,578.84	$ 0.12631				
18	$ 10.00	15,000	$ 917.40	$ 965.21	$ 1,892.61	$ 10.00	$ 1,892.61	$ 0.12617				
19	$ 10.00	17,500	$ 1,070.30	$ 1,126.07	$ 2,206.37	$ 10.00	$ 2,206.37	$ 0.12608				
20	$ 10.00	20,000	$ 1,223.20	$ 1,286.94	$ 2,520.14	$ 10.00	$ 2,520.14	$ 0.12601				
21	$ 10.00	25,000	$ 1,529.00	$ 1,608.68	$ 3,147.68	$ 10.00	$ 3,147.68	$ 0.12591				
22	$ 10.00	30,000	$ 1,834.80	$ 1,930.41	$ 3,775.21	$ 10.00	$ 3,775.21	$ 0.12584				
23	$ 10.00	35,000	$ 2,140.60	$ 2,252.15	$ 4,402.75	$ 10.00	$ 4,402.75	$ 0.12579				
24	$ 10.00	40,000	$ 2,446.40	$ 2,573.88	$ 5,030.28	$ 10.00	$ 5,030.28	$ 0.12576				
25	$ 10.00	50,000	$ 3,058.00	$ 3,217.35	$ 6,285.35	$ 10.00	$ 6,285.35	$ 0.12571				
26												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM11 NET METERING RESIDENTIAL OUTSIDE - EXISTING RATE**						**SHEET 79**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0550**		**ECA**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0420**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5							**OVER 1000 KWH**		**$ 0.0360**				
6													
7	**CUSTOMER CHARGE:**		**$ 6.00**	**1 PH**	**$ 11.50**	**3 PH**							
8													
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ 6.00	1,000	$ 43.63	$ 64.35	$ 1.13	$ 115.10	$ 6.00	$ 115.10	$ 0.11510				
12	$ 6.00	2,214	$ 83.73	$ 142.46	$ 2.50	$ 234.70	$ 6.00	$ 234.70	$ 0.10601				
13	$ 6.00	2,500	$ 97.63	$ 160.87	$ 2.83	$ 267.32	$ 6.00	$ 267.32	$ 0.10693				
14	$ 6.00	2,986	$ 115.48	$ 192.14	$ 3.37	$ 317.00	$ 6.00	$ 317.00	$ 0.10616		2	$ 634	$ 7,608
15	$ 6.00	5,000	$ 187.63	$ 321.74	$ 5.65	$ 521.01	$ 6.00	$ 521.01	$ 0.10420				
16	$ 6.00	7,500	$ 277.63	$ 482.60	$ 8.48	$ 774.70	$ 6.00	$ 774.70	$ 0.10329				
17	$ 6.00	10,000	$ 367.63	$ 643.47	$ 11.30	$ 1,028.40	$ 6.00	$ 1,028.40	$ 0.10284				
18	$ 6.00	12,500	$ 457.63	$ 804.34	$ 14.13	$ 1,282.09	$ 6.00	$ 1,282.09	$ 0.10257				
19	$ 6.00	15,000	$ 547.63	$ 965.21	$ 16.95	$ 1,535.78	$ 6.00	$ 1,535.78	$ 0.10239				
20	$ 6.00	17,500	$ 637.63	$ 1,126.07	$ 19.78	$ 1,789.47	$ 6.00	$ 1,789.47	$ 0.10226				
21	$ 6.00	20,000	$ 727.63	$ 1,286.94	$ 22.60	$ 2,043.17	$ 6.00	$ 2,043.17	$ 0.10216				
22	$ 6.00	25,000	$ 907.63	$ 1,608.68	$ 28.25	$ 2,550.55	$ 6.00	$ 2,550.55	$ 0.10202				
23	$ 6.00	30,000	$ 1,087.63	$ 1,930.41	$ 33.90	$ 3,057.94	$ 6.00	$ 3,057.94	$ 0.10193				
24	$ 6.00	35,000	$ 1,267.63	$ 2,252.15	$ 39.55	$ 3,565.32	$ 6.00	$ 3,565.32	$ 0.10187				
25	$ 6.00	40,000	$ 1,447.63	$ 2,573.88	$ 45.20	$ 4,072.71	$ 6.00	$ 4,072.71	$ 0.10182				
26	$ 6.00	50,000	$ 1,807.63	$ 3,217.35	$ 56.50	$ 5,087.48	$ 6.00	$ 5,087.48	$ 0.10175				
27													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM11 NET METERING RESIDENTIAL OUTSIDE - EXISTING WITH EQUIVALENT FLAT RATE**						**SHEET 79A**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**ALL KWH**		**$ 0.03867**		**ECA**		**$ 0.064347**
4											**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5													
6													
7	**CUSTOMER CHARGE:**		**$ 6.00**	**1 PH**	**$ 11.50**	**3 PH**							
8													
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ 6.00	1,000	$ 38.67	$ 64.35	$ 1.13	$ 110.15	$ 6.00	$ 110.15	$ 0.11015				
12	$ 6.00	2,500	$ 96.68	$ 160.87	$ 2.83	$ 266.37	$ 6.00	$ 266.37	$ 0.10655				
13	$ 6.00	2,986	$ 115.47	$ 192.14	$ 3.37	$ 316.98	$ 6.00	$ 316.98	$ 0.10616		2	$ 634	$ 7,608
14	$ 6.00	5,000	$ 193.35	$ 321.74	$ 5.65	$ 526.74	$ 6.00	$ 526.74	$ 0.10535				
15	$ 6.00	7,500	$ 290.03	$ 482.60	$ 8.48	$ 787.10	$ 6.00	$ 787.10	$ 0.10495				
16	$ 6.00	10,000	$ 386.70	$ 643.47	$ 11.30	$ 1,047.47	$ 6.00	$ 1,047.47	$ 0.10475				
17	$ 6.00	12,500	$ 483.38	$ 804.34	$ 14.13	$ 1,307.84	$ 6.00	$ 1,307.84	$ 0.10463				
18	$ 6.00	15,000	$ 580.05	$ 965.21	$ 16.95	$ 1,568.21	$ 6.00	$ 1,568.21	$ 0.10455				
19	$ 6.00	17,500	$ 676.73	$ 1,126.07	$ 19.78	$ 1,828.57	$ 6.00	$ 1,828.57	$ 0.10449				
20	$ 6.00	20,000	$ 773.40	$ 1,286.94	$ 22.60	$ 2,088.94	$ 6.00	$ 2,088.94	$ 0.10445				
21	$ 6.00	25,000	$ 966.75	$ 1,608.68	$ 28.25	$ 2,609.68	$ 6.00	$ 2,609.68	$ 0.10439				
22	$ 6.00	30,000	$ 1,160.10	$ 1,930.41	$ 33.90	$ 3,130.41	$ 6.00	$ 3,130.41	$ 0.10435				
23	$ 6.00	35,000	$ 1,353.45	$ 2,252.15	$ 39.55	$ 3,651.15	$ 6.00	$ 3,651.15	$ 0.10432				
24	$ 6.00	40,000	$ 1,546.80	$ 2,573.88	$ 45.20	$ 4,171.88	$ 6.00	$ 4,171.88	$ 0.10430				
25	$ 6.00	50,000	$ 1,933.50	$ 3,217.35	$ 56.50	$ 5,213.35	$ 6.00	$ 5,213.35	$ 0.10427				
26													

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM11 NET METERING RESIDENTIAL OUTSIDE - ALTERNATE A**						**SHEET 80**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04154**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**								
8			**$ 17.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 12.00	1,000	$ 41.54	$ 64.35	$ 117.89	$ 12.00	$ 117.89	$ 0.11789				
12	$ 12.00	2,214	$ 91.97	$ 142.46	$ 246.43	$ 12.00	$ 246.43	$ 0.11131		3	$ 739	$ 8,872
13	$ 12.00	2,500	$ 103.85	$ 160.87	$ 276.72	$ 12.00	$ 276.72	$ 0.11069				
14	$ 12.00	2,986	$ 124.04	$ 192.14	$ 328.18	$ 12.00	$ 328.18	$ 0.10991				
15	$ 12.00	5,000	$ 207.70	$ 321.74	$ 541.44	$ 12.00	$ 541.44	$ 0.10829				
16	$ 12.00	7,500	$ 311.55	$ 482.60	$ 806.15	$ 12.00	$ 806.15	$ 0.10749				
17	$ 12.00	10,000	$ 415.40	$ 643.47	$ 1,070.87	$ 12.00	$ 1,070.87	$ 0.10709				
18	$ 12.00	12,500	$ 519.25	$ 804.34	$ 1,335.59	$ 12.00	$ 1,335.59	$ 0.10685				
19	$ 12.00	15,000	$ 623.10	$ 965.21	$ 1,600.31	$ 12.00	$ 1,600.31	$ 0.10669				
20	$ 12.00	17,500	$ 726.95	$ 1,126.07	$ 1,865.02	$ 12.00	$ 1,865.02	$ 0.10657				
21	$ 12.00	20,000	$ 830.80	$ 1,286.94	$ 2,129.74	$ 12.00	$ 2,129.74	$ 0.10649				
22	$ 12.00	25,000	$ 1,038.50	$ 1,608.68	$ 2,659.18	$ 12.00	$ 2,659.18	$ 0.10637				
23	$ 12.00	30,000	$ 1,246.20	$ 1,930.41	$ 3,188.61	$ 12.00	$ 3,188.61	$ 0.10629				
24	$ 12.00	35,000	$ 1,453.90	$ 2,252.15	$ 3,718.05	$ 12.00	$ 3,718.05	$ 0.10623				
25	$ 12.00	40,000	$ 1,661.60	$ 2,573.88	$ 4,247.48	$ 12.00	$ 4,247.48	$ 0.10619				
26	$ 12.00	50,000	$ 2,077.00	$ 3,217.35	$ 5,306.35	$ 12.00	$ 5,306.35	$ 0.10613				
27												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM11 NET METERING RESIDENTIAL OUTSIDE - ALTERNATE B**						**SHEET 81**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04684**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**								
8			**$ 17.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 12.00	1,000	$ 46.84	$ 64.35	$ 123.19	$ 12.00	$ 123.19	$ 0.12319				
12	$ 12.00	2,214	$ 103.70	$ 142.46	$ 258.17	$ 12.00	$ 258.17	$ 0.11661		3	$ 775	$ 9,294
13	$ 12.00	2,500	$ 117.10	$ 160.87	$ 289.97	$ 12.00	$ 289.97	$ 0.11599				
14	$ 12.00	2,986	$ 139.86	$ 192.14	$ 344.00	$ 12.00	$ 344.00	$ 0.11521				
15	$ 12.00	5,000	$ 234.20	$ 321.74	$ 567.94	$ 12.00	$ 567.94	$ 0.11359				
16	$ 12.00	7,500	$ 351.30	$ 482.60	$ 845.90	$ 12.00	$ 845.90	$ 0.11279				
17	$ 12.00	10,000	$ 468.40	$ 643.47	$ 1,123.87	$ 12.00	$ 1,123.87	$ 0.11239				
18	$ 12.00	12,500	$ 585.50	$ 804.34	$ 1,401.84	$ 12.00	$ 1,401.84	$ 0.11215				
19	$ 12.00	15,000	$ 702.60	$ 965.21	$ 1,679.81	$ 12.00	$ 1,679.81	$ 0.11199				
20	$ 12.00	17,500	$ 819.70	$ 1,126.07	$ 1,957.77	$ 12.00	$ 1,957.77	$ 0.11187				
21	$ 12.00	20,000	$ 936.80	$ 1,286.94	$ 2,235.74	$ 12.00	$ 2,235.74	$ 0.11179				
22	$ 12.00	25,000	$ 1,171.00	$ 1,608.68	$ 2,791.68	$ 12.00	$ 2,791.68	$ 0.11167				
23	$ 12.00	30,000	$ 1,405.20	$ 1,930.41	$ 3,347.61	$ 12.00	$ 3,347.61	$ 0.11159				
24	$ 12.00	35,000	$ 1,639.40	$ 2,252.15	$ 3,903.55	$ 12.00	$ 3,903.55	$ 0.11153				
25	$ 12.00	40,000	$ 1,873.60	$ 2,573.88	$ 4,459.48	$ 12.00	$ 4,459.48	$ 0.11149				
26	$ 12.00	50,000	$ 2,342.00	$ 3,217.35	$ 5,571.35	$ 12.00	$ 5,571.35	$ 0.11143				
27												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM11 NET METERING RESIDENTIAL OUTSIDE - ALTERNATE C**						**SHEET 82**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05214**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**								
8			**$ 17.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 12.00	1,000	$ 52.14	$ 64.35	$ 128.49	$ 12.00	$ 128.49	$ 0.12849				
12	$ 12.00	2,214	$ 115.44	$ 142.46	$ 269.90	$ 12.00	$ 269.90	$ 0.12191		3	$ 810	$ 9,716
13	$ 12.00	2,500	$ 130.35	$ 160.87	$ 303.22	$ 12.00	$ 303.22	$ 0.12129				
14	$ 12.00	2,986	$ 155.69	$ 192.14	$ 359.83	$ 12.00	$ 359.83	$ 0.12051				
15	$ 12.00	5,000	$ 260.70	$ 321.74	$ 594.44	$ 12.00	$ 594.44	$ 0.11889				
16	$ 12.00	7,500	$ 391.05	$ 482.60	$ 885.65	$ 12.00	$ 885.65	$ 0.11809				
17	$ 12.00	10,000	$ 521.40	$ 643.47	$ 1,176.87	$ 12.00	$ 1,176.87	$ 0.11769				
18	$ 12.00	12,500	$ 651.75	$ 804.34	$ 1,468.09	$ 12.00	$ 1,468.09	$ 0.11745				
19	$ 12.00	15,000	$ 782.10	$ 965.21	$ 1,759.31	$ 12.00	$ 1,759.31	$ 0.11729				
20	$ 12.00	17,500	$ 912.45	$ 1,126.07	$ 2,050.52	$ 12.00	$ 2,050.52	$ 0.11717				
21	$ 12.00	20,000	$ 1,042.80	$ 1,286.94	$ 2,341.74	$ 12.00	$ 2,341.74	$ 0.11709				
22	$ 12.00	25,000	$ 1,303.50	$ 1,608.68	$ 2,924.18	$ 12.00	$ 2,924.18	$ 0.11697				
23	$ 12.00	30,000	$ 1,564.20	$ 1,930.41	$ 3,506.61	$ 12.00	$ 3,506.61	$ 0.11689				
24	$ 12.00	35,000	$ 1,824.90	$ 2,252.15	$ 4,089.05	$ 12.00	$ 4,089.05	$ 0.11683				
25	$ 12.00	40,000	$ 2,085.60	$ 2,573.88	$ 4,671.48	$ 12.00	$ 4,671.48	$ 0.11679				
26	$ 12.00	50,000	$ 2,607.00	$ 3,217.35	$ 5,836.35	$ 12.00	$ 5,836.35	$ 0.11673				
27												

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM11 NET METERING RESIDENTIAL OUTSIDE - ALTERNATE D**						**SHEET 83**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05744**		**ECA**		**$ 0.064347**
4												
5												
6												
7	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**								
8			**$ 17.00**	**3 PH**								
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10												
11	$ 12.00	1,000	$ 57.44	$ 64.35	$ 133.79	$ 12.00	$ 133.79	$ 0.13379				
12	$ 12.00	2,214	$ 127.17	$ 142.46	$ 281.64	$ 12.00	$ 281.64	$ 0.12721		3	$ 845	$ 10,139
13	$ 12.00	2,500	$ 143.60	$ 160.87	$ 316.47	$ 12.00	$ 316.47	$ 0.12659				
14	$ 12.00	2,986	$ 171.52	$ 192.14	$ 375.66	$ 12.00	$ 375.66	$ 0.12581				
15	$ 12.00	5,000	$ 287.20	$ 321.74	$ 620.94	$ 12.00	$ 620.94	$ 0.12419				
16	$ 12.00	7,500	$ 430.80	$ 482.60	$ 925.40	$ 12.00	$ 925.40	$ 0.12339				
17	$ 12.00	10,000	$ 574.40	$ 643.47	$ 1,229.87	$ 12.00	$ 1,229.87	$ 0.12299				
18	$ 12.00	12,500	$ 718.00	$ 804.34	$ 1,534.34	$ 12.00	$ 1,534.34	$ 0.12275				
19	$ 12.00	15,000	$ 861.60	$ 965.21	$ 1,838.81	$ 12.00	$ 1,838.81	$ 0.12259				
20	$ 12.00	17,500	$ 1,005.20	$ 1,126.07	$ 2,143.27	$ 12.00	$ 2,143.27	$ 0.12247				
21	$ 12.00	20,000	$ 1,148.80	$ 1,286.94	$ 2,447.74	$ 12.00	$ 2,447.74	$ 0.12239				
22	$ 12.00	25,000	$ 1,436.00	$ 1,608.68	$ 3,056.68	$ 12.00	$ 3,056.68	$ 0.12227				
23	$ 12.00	30,000	$ 1,723.20	$ 1,930.41	$ 3,665.61	$ 12.00	$ 3,665.61	$ 0.12219				
24	$ 12.00	35,000	$ 2,010.40	$ 2,252.15	$ 4,274.55	$ 12.00	$ 4,274.55	$ 0.12213				
25	$ 12.00	40,000	$ 2,297.60	$ 2,573.88	$ 4,883.48	$ 12.00	$ 4,883.48	$ 0.12209				
26	$ 12.00	50,000	$ 2,872.00	$ 3,217.35	$ 6,101.35	$ 12.00	$ 6,101.35	$ 0.12203				
27												

	A	B	C	D	E	F	G	H	I	J	K	L
1	CITY OF ALEXANDRIA, LOUISIANA					NM11 NET METERING RESIDENTIAL OUTSIDE - ALTERNATE E						SHEET 84
2	ELECTRIC UTILITY RATE STUDY											
3	DELTA CONSULTING NO. 423.001					ALL KWH		$ 0.06275		ECA		$ 0.064347
4												
5												
6												
7	CUSTOMER CHARGE:		$ 12.00	1 PH								
8			$ 17.00	3 PH								
9	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
10												
11	$ 12.00	1,000	$ 62.75	$ 64.35	$ 139.10	$ 12.00	$ 139.10	$ 0.13910				
12	$ 12.00	2,214	$ 138.93	$ 142.46	$ 293.39	$ 12.00	$ 293.39	$ 0.13252		3	$ 880	$ 10,562
13	$ 12.00	2,500	$ 156.88	$ 160.87	$ 329.74	$ 12.00	$ 329.74	$ 0.13190				
14	$ 12.00	2,986	$ 187.37	$ 192.14	$ 391.51	$ 12.00	$ 391.51	$ 0.13112				
15	$ 12.00	5,000	$ 313.75	$ 321.74	$ 647.49	$ 12.00	$ 647.49	$ 0.12950				
16	$ 12.00	7,500	$ 470.63	$ 482.60	$ 965.23	$ 12.00	$ 965.23	$ 0.12870				
17	$ 12.00	10,000	$ 627.50	$ 643.47	$ 1,282.97	$ 12.00	$ 1,282.97	$ 0.12830				
18	$ 12.00	12,500	$ 784.38	$ 804.34	$ 1,600.71	$ 12.00	$ 1,600.71	$ 0.12806				
19	$ 12.00	15,000	$ 941.25	$ 965.21	$ 1,918.46	$ 12.00	$ 1,918.46	$ 0.12790				
20	$ 12.00	17,500	$ 1,098.13	$ 1,126.07	$ 2,236.20	$ 12.00	$ 2,236.20	$ 0.12778				
21	$ 12.00	20,000	$ 1,255.00	$ 1,286.94	$ 2,553.94	$ 12.00	$ 2,553.94	$ 0.12770				
22	$ 12.00	25,000	$ 1,568.75	$ 1,608.68	$ 3,189.43	$ 12.00	$ 3,189.43	$ 0.12758				
23	$ 12.00	30,000	$ 1,882.50	$ 1,930.41	$ 3,824.91	$ 12.00	$ 3,824.91	$ 0.12750				
24	$ 12.00	35,000	$ 2,196.25	$ 2,252.15	$ 4,460.40	$ 12.00	$ 4,460.40	$ 0.12744				
25	$ 12.00	40,000	$ 2,510.00	$ 2,573.88	$ 5,095.88	$ 12.00	$ 5,095.88	$ 0.12740				
26	$ 12.00	50,000	$ 3,137.50	$ 3,217.35	$ 6,366.85	$ 12.00	$ 6,366.85	$ 0.12734				
27												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						RSMI SOLAR METER INSIDE - EXISTING RATE						**SHEET 86**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.00098**
5							**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE:**		**$ 6.00**										
8													
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ 6.00	1,000	$ 38.19	$ 64.35	$ 0.98	$ 109.51	$ 6.00	$ 109.51	$ 0.10951				
12	$ 6.00	1,420	$ 55.55	$ 91.37	$ 1.39	$ 154.31	$ 6.00	$ 154.31	$ 0.10867		29	$ 4,475	$ 53,701
13	$ 6.00	2,500	$ 90.69	$ 160.87	$ 2.45	$ 260.01	$ 6.00	$ 260.01	$ 0.10400				
14	$ 6.00	5,000	$ 178.19	$ 321.74	$ 4.90	$ 510.82	$ 6.00	$ 510.82	$ 0.10216				
15	$ 6.00	7,500	$ 265.69	$ 482.60	$ 7.35	$ 761.64	$ 6.00	$ 761.64	$ 0.10155				
16	$ 6.00	10,000	$ 353.19	$ 643.47	$ 9.80	$ 1,012.46	$ 6.00	$ 1,012.46	$ 0.10125				
17	$ 6.00	12,500	$ 440.69	$ 804.34	$ 12.25	$ 1,263.28	$ 6.00	$ 1,263.28	$ 0.10106				
18	$ 6.00	15,000	$ 528.19	$ 965.21	$ 14.70	$ 1,514.09	$ 6.00	$ 1,514.09	$ 0.10094				
19	$ 6.00	17,500	$ 615.69	$ 1,126.07	$ 17.15	$ 1,764.91	$ 6.00	$ 1,764.91	$ 0.10085				
20	$ 6.00	20,000	$ 703.19	$ 1,286.94	$ 19.60	$ 2,015.73	$ 6.00	$ 2,015.73	$ 0.10079				
21	$ 6.00	25,000	$ 878.19	$ 1,608.68	$ 24.50	$ 2,517.36	$ 6.00	$ 2,517.36	$ 0.10069				
22	$ 6.00	30,000	$ 1,053.19	$ 1,930.41	$ 29.40	$ 3,019.00	$ 6.00	$ 3,019.00	$ 0.10063				
23	$ 6.00	35,000	$ 1,228.19	$ 2,252.15	$ 34.30	$ 3,520.63	$ 6.00	$ 3,520.63	$ 0.10059				
24	$ 6.00	40,000	$ 1,403.19	$ 2,573.88	$ 39.20	$ 4,022.27	$ 6.00	$ 4,022.27	$ 0.10056				
25	$ 6.00	50,000	$ 1,753.19	$ 3,217.35	$ 49.00	$ 5,025.54	$ 6.00	$ 5,025.54	$ 0.10051				
26													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**RSMO SOLAR METER OUTSIDE - EXISTING RATE**						**SHEET93**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.00113**
5							**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE:**		**$ 5.00**										
8													
9	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ 5.00	500	$ 19.44	$ 32.17	$ 0.57	$ 57.18	$ 5.00	$ 57.18	$ 0.11435				
12	$ 5.00	670	$ 60.92	$ 43.11	$ 0.76	$ 109.79	$ 5.00	$ 109.79	$ 0.16387		1	$ 110	$ 1,318
13	$ 5.00	1,000	$ 38.19	$ 64.35	$ 1.13	$ 108.66	$ 5.00	$ 108.66	$ 0.10866				
14	$ 5.00	2,500	$ 90.69	$ 160.87	$ 2.83	$ 259.38	$ 5.00	$ 259.38	$ 0.10375				
15	$ 5.00	5,000	$ 178.19	$ 321.74	$ 5.65	$ 510.57	$ 5.00	$ 510.57	$ 0.10211				
16	$ 5.00	7,500	$ 265.69	$ 482.60	$ 8.48	$ 761.77	$ 5.00	$ 761.77	$ 0.10157				
17	$ 5.00	10,000	$ 353.19	$ 643.47	$ 11.30	$ 1,012.96	$ 5.00	$ 1,012.96	$ 0.10130				
18	$ 5.00	12,500	$ 440.69	$ 804.34	$ 14.13	$ 1,264.15	$ 5.00	$ 1,264.15	$ 0.10113				
19	$ 5.00	15,000	$ 528.19	$ 965.21	$ 16.95	$ 1,515.34	$ 5.00	$ 1,515.34	$ 0.10102				
20	$ 5.00	17,500	$ 615.69	$ 1,126.07	$ 19.78	$ 1,766.54	$ 5.00	$ 1,766.54	$ 0.10094				
21	$ 5.00	20,000	$ 703.19	$ 1,286.94	$ 22.60	$ 2,017.73	$ 5.00	$ 2,017.73	$ 0.10089				
22	$ 5.00	25,000	$ 878.19	$ 1,608.68	$ 28.25	$ 2,520.11	$ 5.00	$ 2,520.11	$ 0.10080				
23	$ 5.00	30,000	$ 1,053.19	$ 1,930.41	$ 33.90	$ 3,022.50	$ 5.00	$ 3,022.50	$ 0.10075				
24	$ 5.00	35,000	$ 1,228.19	$ 2,252.15	$ 39.55	$ 3,524.88	$ 5.00	$ 3,524.88	$ 0.10071				
25	$ 5.00	40,000	$ 1,403.19	$ 2,573.88	$ 45.20	$ 4,027.27	$ 5.00	$ 4,027.27	$ 0.10068				
26	$ 5.00	50,000	$ 1,753.19	$ 3,217.35	$ 56.50	$ 5,032.04	$ 5.00	$ 5,032.04	$ 0.10064				
27													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CITY OF ALEXANDRIA, LOUISIANA						E210 COMMERCIAL LIGHT & POWER INSIDE - EXISTING RATE								SHEET 100
2	ELECTRIC UTILITY RATE STUDY														
3	DELTA CONSULTING NO. 423.001								FIRST 200 KWH		$ 0.0850		ECA		$ 0.064347
4									NEXT 800 KWH		$ 0.0550		INFRASTRUCTURE ASSESSMENT		$ 0.000980
5	CUSTOMER CHARGE:		$ 8.50	1-PH	$ 12.00	3-PH			NEXT 9,000 KWH		$ 0.0450				
6	DEMAND CHARGE:		$ 1.10						NEXT 15,000 KWH		$ 0.0410		TOTAL METERS	3,042	
7	EST. LOAD FACTOR		$ 0.45						OVER 25,000 KWH		$ 0.0325				
8	SINGLE PHASE SERVICE														
9	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH (40% OF METERS)	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
10															
11	$ 8.50	2,500	$ 128.50	$ 160.87	$ 2.45	8	$ 8.80	$ 309.12	$ 8.50	$ 309.12	$ 0.12365				
12	$ 8.50	5,000	$ 241.00	$ 321.74	$ 4.90	15	$ 17.60	$ 593.74	$ 8.50	$ 593.74	$ 0.11875				
13	$ 8.50	7,500	$ 353.50	$ 482.60	$ 7.35	23	$ 26.40	$ 878.35	$ 8.50	$ 878.35	$ 0.11711				
14	$ 8.50	8,629	$ 404.31	$ 555.25	$ 8.46	27	$ 29.70	$ 1,006.21	$ 8.50	$ 1,006.21	$ 0.11661				
15	$ 8.50	8,657	$ 405.57	$ 557.05	$ 8.48	27	$ 29.70	$ 1,009.30	$ 8.50	$ 1,009.30	$ 0.11659		1,217	$ 1,228,111	$ 14,737,330
16	$ 8.50	10,000	$ 466.00	$ 643.47	$ 9.80	31	$ 34.10	$ 1,161.87	$ 8.50	$ 1,161.87	$ 0.11619				
17	$ 8.50	12,500	$ 568.50	$ 804.34	$ 12.25	39	$ 42.90	$ 1,436.49	$ 8.50	$ 1,436.49	$ 0.11492				
18	$ 8.50	15,000	$ 671.00	$ 965.21	$ 14.70	46	$ 51.70	$ 1,711.11	$ 8.50	$ 1,711.11	$ 0.11407				
19	$ 8.50	17,500	$ 773.50	$ 1,126.07	$ 12.00	54	$ 60.50	$ 1,980.57	$ 8.50	$ 1,980.57	$ 0.11318				
20	$ 8.50	20,000	$ 876.00	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,259.24	$ 8.50	$ 2,259.24	$ 0.11296				
21	$ 8.50	25,000	$ 1,081.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,808.48	$ 8.50	$ 2,808.48	$ 0.11234				
22	$ 8.50	30,000	$ 1,243.50	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,314.11	$ 8.50	$ 3,314.11	$ 0.11047				
23	$ 8.50	40,000	$ 1,568.50	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,326.48	$ 8.50	$ 4,326.48	$ 0.10816				
24	$ 8.50	50,000	$ 1,893.50	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,338.85	$ 8.50	$ 5,338.85	$ 0.10678				
25	$ 8.50	60,000	$ 2,218.50	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,351.22	$ 8.50	$ 6,351.22	$ 0.10585				
26															
27	THREE PHASE SERVICE														
28	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
29															
30	$ 12.00	2,500	$ 128.50	$ 160.87	$ 2.45	8	$ 8.80	$ 312.62	$ 12.00	$ 312.62	$ 0.12505				
31	$ 12.00	5,000	$ 241.00	$ 321.74	$ 4.90	15	$ 17.60	$ 597.24	$ 12.00	$ 597.24	$ 0.11945				
32	$ 12.00	7,500	$ 353.50	$ 482.60	$ 7.35	23	$ 26.40	$ 881.85	$ 12.00	$ 881.85	$ 0.11758				
33	$ 12.00	8,629	$ 404.31	$ 555.25	$ 8.46	27	$ 29.70	$ 1,009.71	$ 12.00	$ 1,009.71	$ 0.11701				
34	$ 12.00	8,657	$ 405.57	$ 557.05	$ 8.48	27	$ 29.70	$ 1,012.80	$ 12.00	$ 1,012.80	$ 0.11699		1,825	$ 1,848,554	$ 22,182,654
35	$ 12.00	10,000	$ 466.00	$ 643.47	$ 9.80	31	$ 34.10	$ 1,165.37	$ 12.00	$ 1,165.37	$ 0.11654				
36	$ 12.00	12,500	$ 568.50	$ 804.34	$ 12.25	39	$ 42.90	$ 1,439.99	$ 12.00	$ 1,439.99	$ 0.11520				
37	$ 12.00	15,000	$ 671.00	$ 965.21	$ 14.70	46	$ 51.70	$ 1,714.61	$ 12.00	$ 1,714.61	$ 0.11431				
38	$ 12.00	17,500	$ 773.50	$ 1,126.07	$ 17.15	54	$ 60.50	$ 1,989.22	$ 12.00	$ 1,989.22	$ 0.11367				
39	$ 12.00	20,000	$ 876.00	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,262.74	$ 12.00	$ 2,262.74	$ 0.11314				
40	$ 12.00	25,000	$ 1,081.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,811.98	$ 12.00	$ 2,811.98	$ 0.11248				
41	$ 12.00	30,000	$ 1,243.50	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,317.61	$ 12.00	$ 3,317.61	$ 0.11059				
42	$ 12.00	40,000	$ 1,568.50	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,329.98	$ 12.00	$ 4,329.98	$ 0.10825				
43	$ 12.00	50,000	$ 1,893.50	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,342.35	$ 12.00	$ 5,342.35	$ 0.10685				
44	$ 12.00	60,000	$ 2,218.50	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,354.72	$ 12.00	$ 6,354.72	$ 0.10591				
45															
46									AVERAGE COST/KWH		$ 0.11683		3,042	3,076,665	36,919,984

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CITY OF ALEXANDRIA, LOUISIANA						E210 COMMERCIAL LIGHT & POWER INSIDE - EXISTING WITH EQUIVALENT ENERGY FLAT RATE								SHEET 100A
2	ELECTRIC UTILITY RATE STUDY														
3	DELTA CONSULTING NO. 423.001								ALL KWH		$ 0.04648		ECA		$ 0.064347
4													INFRASTRUCTURE ASSESSMENT		$ 0.000980
5	CUSTOMER CHARGE:		$ 8.50	1-PH	$ 12.00	3-PH									
6	DEMAND CHARGE:		$ 1.10										TOTAL METERS	3,042	
7	EST. LOAD FACTOR		$ 0.45												
8	SINGLE PHASE SERVICE														
9	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH (40% OF METERS)	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
10															
11	$ 12.00	2,500	$ 116.20	$ 160.87	$ 2.45	8	$ 8.80	$ 300.32	$ 12.00	$ 300.32	$ 0.12013				
12	$ 12.00	5,000	$ 232.40	$ 321.74	$ 4.90	15	$ 17.60	$ 588.64	$ 12.00	$ 588.64	$ 0.11773				
13	$ 12.00	7,500	$ 348.60	$ 482.60	$ 7.35	23	$ 26.40	$ 876.95	$ 12.00	$ 876.95	$ 0.11693				
14	$ 12.00	8,629	$ 401.08	$ 555.25	$ 8.46	27	$ 29.70	$ 1,006.48	$ 12.00	$ 1,006.48	$ 0.11664				
15	$ 12.00	8,657	$ 402.37	$ 557.05	$ 8.48	27	$ 29.70	$ 1,009.60	$ 12.00	$ 1,009.60	$ 0.11662		1,217	$ 1,228,486	$ 14,741,836
16	$ 12.00	10,000	$ 464.80	$ 643.47	$ 9.80	31	$ 34.10	$ 1,164.17	$ 12.00	$ 1,164.17	$ 0.11642				
17	$ 12.00	12,500	$ 581.00	$ 804.34	$ 12.25	39	$ 42.90	$ 1,452.49	$ 12.00	$ 1,452.49	$ 0.11620				
18	$ 12.00	15,000	$ 697.20	$ 965.21	$ 14.70	46	$ 51.70	$ 1,740.81	$ 12.00	$ 1,740.81	$ 0.11605				
19	$ 12.00	17,500	$ 813.40	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,023.97	$ 12.00	$ 2,023.97	$ 0.11566				
20	$ 12.00	20,000	$ 929.60	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,316.34	$ 12.00	$ 2,316.34	$ 0.11582				
21	$ 12.00	25,000	$ 1,162.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,892.98	$ 12.00	$ 2,892.98	$ 0.11572				
22	$ 12.00	30,000	$ 1,394.40	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,468.51	$ 12.00	$ 3,468.51	$ 0.11562				
23	$ 12.00	40,000	$ 1,859.20	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,620.68	$ 12.00	$ 4,620.68	$ 0.11552				
24	$ 12.00	50,000	$ 2,324.00	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,772.85	$ 12.00	$ 5,772.85	$ 0.11546				
25	$ 12.00	60,000	$ 2,788.80	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,925.02	$ 12.00	$ 6,925.02	$ 0.11542				
26															
27	THREE PHASE SERVICE														
28	CUSTOMER CHARGE	ENERGY KWH USED	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
29															
30	$ 15.00	2,500	$ 116.20	$ 160.87	$ 2.45	8	$ 8.80	$ 303.32	$ 15.00	$ 303.32	$ 0.12133				
31	$ 15.00	5,000	$ 232.40	$ 321.74	$ 4.90	15	$ 17.60	$ 591.64	$ 15.00	$ 591.64	$ 0.11833				
32	$ 15.00	7,500	$ 348.60	$ 482.60	$ 7.35	23	$ 26.40	$ 879.95	$ 15.00	$ 879.95	$ 0.11733				
33	$ 15.00	8,629	$ 401.08	$ 555.25	$ 8.46	27	$ 29.70	$ 1,009.48	$ 15.00	$ 1,009.48	$ 0.11699				
34	$ 15.00	8,657	$ 402.37	$ 557.05	$ 8.48	27	$ 29.70	$ 1,012.60	$ 15.00	$ 1,012.60	$ 0.11697		1,825	$ 1,848,205	$ 22,178,462
35	$ 15.00	10,000	$ 464.80	$ 643.47	$ 9.80	31	$ 34.10	$ 1,167.17	$ 15.00	$ 1,167.17	$ 0.11672				
36	$ 15.00	12,500	$ 581.00	$ 804.34	$ 12.25	39	$ 42.90	$ 1,455.49	$ 15.00	$ 1,455.49	$ 0.11644				
37	$ 15.00	15,000	$ 697.20	$ 965.21	$ 14.70	46	$ 51.70	$ 1,743.81	$ 15.00	$ 1,743.81	$ 0.11625				
38	$ 15.00	17,500	$ 813.40	$ 1,126.07	$ 17.15	54	$ 60.50	$ 2,032.12	$ 15.00	$ 2,032.12	$ 0.11612				
39	$ 15.00	20,000	$ 929.60	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,319.34	$ 15.00	$ 2,319.34	$ 0.11597				
40	$ 15.00	25,000	$ 1,162.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,895.98	$ 15.00	$ 2,895.98	$ 0.11584				
41	$ 15.00	30,000	$ 1,394.40	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,471.51	$ 15.00	$ 3,471.51	$ 0.11572				
42	$ 15.00	40,000	$ 1,859.20	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,623.68	$ 15.00	$ 4,623.68	$ 0.11559				
43	$ 15.00	50,000	$ 2,324.00	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,775.85	$ 15.00	$ 5,775.85	$ 0.11552				
44	$ 15.00	60,000	$ 2,788.80	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,928.02	$ 15.00	$ 6,928.02	$ 0.11547				
45															
46									AVERAGE COST/KWH		$ 0.11683		3,042	3,076,692	36,920,298

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E210 COMMERCIAL LIGHT & POWER INSIDE - ALTERNATE A**								**SHEET 101**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.04736**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1-PH**	**$ 15.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**TOTAL METERS**	**3,053**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 12.00	2,500	$ 118.40	$ 160.87	8	$ 24.00	$ 315.27	$ 12.00	$ 315.27	$ 0.12611				
12	$ 12.00	5,000	$ 236.80	$ 321.74	15	$ 48.00	$ 618.54	$ 12.00	$ 618.54	$ 0.12371				
13	$ 12.00	7,500	$ 355.20	$ 482.60	23	$ 72.00	$ 921.80	$ 12.00	$ 921.80	$ 0.12291				
14	$ 12.00	8,629	$ 408.67	$ 555.25	27	$ 81.00	$ 1,056.92	$ 12.00	$ 1,056.92	$ 0.12248		1,221	$ 1,290,710	$ 15,488,524
15	$ 12.00	10,000	$ 473.60	$ 643.47	31	$ 93.00	$ 1,222.07	$ 12.00	$ 1,222.07	$ 0.12221				
16	$ 12.00	12,500	$ 592.00	$ 804.34	39	$ 117.00	$ 1,525.34	$ 12.00	$ 1,525.34	$ 0.12203				
17	$ 12.00	15,000	$ 710.40	$ 965.21	46	$ 141.00	$ 1,828.61	$ 12.00	$ 1,828.61	$ 0.12191				
18	$ 12.00	17,500	$ 828.80	$ 1,126.07	54	$ 165.00	$ 2,131.87	$ 12.00	$ 2,131.87	$ 0.12182				
19	$ 12.00	20,000	$ 947.20	$ 1,286.94	62	$ 186.00	$ 2,432.14	$ 12.00	$ 2,432.14	$ 0.12161				
20	$ 12.00	25,000	$ 1,184.00	$ 1,608.68	77	$ 234.00	$ 3,038.68	$ 12.00	$ 3,038.68	$ 0.12155				
21	$ 12.00	30,000	$ 1,420.80	$ 1,930.41	93	$ 279.00	$ 3,642.21	$ 12.00	$ 3,642.21	$ 0.12141				
22	$ 12.00	40,000	$ 1,894.40	$ 2,573.88	123	$ 372.00	$ 4,852.28	$ 12.00	$ 4,852.28	$ 0.12131				
23	$ 12.00	50,000	$ 2,368.00	$ 3,217.35	154	$ 465.00	$ 6,062.35	$ 12.00	$ 6,062.35	$ 0.12125				
24	$ 12.00	60,000	$ 2,841.60	$ 3,860.82	185	$ 558.00	$ 7,272.42	$ 12.00	$ 7,272.42	$ 0.12121				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 15.00	2,500	$ 118.40	$ 160.87	8	$ 24.00	$ 318.27	$ 15.00	$ 318.27	$ 0.12731				
30	$ 15.00	5,000	$ 236.80	$ 321.74	15	$ 48.00	$ 621.54	$ 15.00	$ 621.54	$ 0.12431				
31	$ 15.00	7,500	$ 355.20	$ 482.60	23	$ 72.00	$ 924.80	$ 15.00	$ 924.80	$ 0.12331				
32	$ 15.00	8,629	$ 408.67	$ 555.25	27	$ 81.00	$ 1,059.92	$ 15.00	$ 1,059.92	$ 0.12283		1,832	$ 1,941,561	$ 23,298,731
33	$ 15.00	10,000	$ 473.60	$ 643.47	31	$ 93.00	$ 1,225.07	$ 15.00	$ 1,225.07	$ 0.12251				
34	$ 15.00	12,500	$ 592.00	$ 804.34	39	$ 117.00	$ 1,528.34	$ 15.00	$ 1,528.34	$ 0.12227				
35	$ 15.00	15,000	$ 710.40	$ 965.21	46	$ 141.00	$ 1,831.61	$ 15.00	$ 1,831.61	$ 0.12211				
36	$ 15.00	17,500	$ 828.80	$ 1,126.07	54	$ 165.00	$ 2,134.87	$ 15.00	$ 2,134.87	$ 0.12199				
37	$ 15.00	20,000	$ 947.20	$ 1,286.94	62	$ 186.00	$ 2,435.14	$ 15.00	$ 2,435.14	$ 0.12176				
38	$ 15.00	25,000	$ 1,184.00	$ 1,608.68	77	$ 234.00	$ 3,041.68	$ 15.00	$ 3,041.68	$ 0.12167				
39	$ 15.00	30,000	$ 1,420.80	$ 1,930.41	93	$ 279.00	$ 3,645.21	$ 15.00	$ 3,645.21	$ 0.12151				
40	$ 15.00	40,000	$ 1,894.40	$ 2,573.88	123	$ 372.00	$ 4,855.28	$ 15.00	$ 4,855.28	$ 0.12138				
41	$ 15.00	50,000	$ 2,368.00	$ 3,217.35	154	$ 465.00	$ 6,065.35	$ 15.00	$ 6,065.35	$ 0.12131				
42	$ 15.00	60,000	$ 2,841.60	$ 3,860.82	185	$ 558.00	$ 7,275.42	$ 15.00	$ 7,275.42	$ 0.12126				
43														
44								AVERAGE COST/KWH		$ 0.12269		3,053	3,232,271	38,787,255

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E210 COMMERCIAL LIGHT & POWER INSIDE - ALTERNATE B**								**SHEET 102**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05320**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1-PH**	**$ 15.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**TOTAL METERS**	**3,053**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 12.00	2,500	$ 133.00	$ 160.87	8	$ 24.00	$ 329.87	$ 12.00	$ 329.87	$ 0.13195				
12	$ 12.00	5,000	$ 266.00	$ 321.74	15	$ 48.00	$ 647.74	$ 12.00	$ 647.74	$ 0.12955				
13	$ 12.00	7,500	$ 399.00	$ 482.60	23	$ 72.00	$ 965.60	$ 12.00	$ 965.60	$ 0.12875				
14	$ 12.00	8,629	$ 459.06	$ 555.25	27	$ 81.00	$ 1,107.31	$ 12.00	$ 1,107.31	$ 0.12832		1,221	$ 1,352,251	$ 16,227,009
15	$ 12.00	10,000	$ 532.00	$ 643.47	31	$ 93.00	$ 1,280.47	$ 12.00	$ 1,280.47	$ 0.12805				
16	$ 12.00	12,500	$ 665.00	$ 804.34	39	$ 117.00	$ 1,598.34	$ 12.00	$ 1,598.34	$ 0.12787				
17	$ 12.00	15,000	$ 798.00	$ 965.21	46	$ 141.00	$ 1,916.21	$ 12.00	$ 1,916.21	$ 0.12775				
18	$ 12.00	17,500	$ 931.00	$ 1,126.07	54	$ 165.00	$ 2,234.07	$ 12.00	$ 2,234.07	$ 0.12766				
19	$ 12.00	20,000	$ 1,064.00	$ 1,286.94	62	$ 186.00	$ 2,548.94	$ 12.00	$ 2,548.94	$ 0.12745				
20	$ 12.00	25,000	$ 1,330.00	$ 1,608.68	77	$ 234.00	$ 3,184.68	$ 12.00	$ 3,184.68	$ 0.12739				
21	$ 12.00	30,000	$ 1,596.00	$ 1,930.41	93	$ 279.00	$ 3,817.41	$ 12.00	$ 3,817.41	$ 0.12725				
22	$ 12.00	40,000	$ 2,128.00	$ 2,573.88	123	$ 372.00	$ 5,085.88	$ 12.00	$ 5,085.88	$ 0.12715				
23	$ 12.00	50,000	$ 2,660.00	$ 3,217.35	154	$ 465.00	$ 6,354.35	$ 12.00	$ 6,354.35	$ 0.12709				
24	$ 12.00	60,000	$ 3,192.00	$ 3,860.82	185	$ 558.00	$ 7,622.82	$ 12.00	$ 7,622.82	$ 0.12705				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 15.00	2,500	$ 133.00	$ 160.87	8	$ 24.00	$ 332.87	$ 15.00	$ 332.87	$ 0.13315				
30	$ 15.00	5,000	$ 266.00	$ 321.74	15	$ 48.00	$ 650.74	$ 15.00	$ 650.74	$ 0.13015				
31	$ 15.00	7,500	$ 399.00	$ 482.60	23	$ 72.00	$ 968.60	$ 15.00	$ 968.60	$ 0.12915				
32	$ 15.00	8,629	$ 459.06	$ 555.25	27	$ 81.00	$ 1,110.31	$ 15.00	$ 1,110.31	$ 0.12867		1,832	$ 2,033,871	$ 24,406,458
33	$ 15.00	10,000	$ 532.00	$ 643.47	31	$ 93.00	$ 1,283.47	$ 15.00	$ 1,283.47	$ 0.12835				
34	$ 15.00	12,500	$ 665.00	$ 804.34	39	$ 117.00	$ 1,601.34	$ 15.00	$ 1,601.34	$ 0.12811				
35	$ 15.00	15,000	$ 798.00	$ 965.21	46	$ 141.00	$ 1,919.21	$ 15.00	$ 1,919.21	$ 0.12795				
36	$ 15.00	17,500	$ 931.00	$ 1,126.07	54	$ 165.00	$ 2,237.07	$ 15.00	$ 2,237.07	$ 0.12783				
37	$ 15.00	20,000	$ 1,064.00	$ 1,286.94	62	$ 186.00	$ 2,551.94	$ 15.00	$ 2,551.94	$ 0.12760				
38	$ 15.00	25,000	$ 1,330.00	$ 1,608.68	77	$ 234.00	$ 3,187.68	$ 15.00	$ 3,187.68	$ 0.12751				
39	$ 15.00	30,000	$ 1,596.00	$ 1,930.41	93	$ 279.00	$ 3,820.41	$ 15.00	$ 3,820.41	$ 0.12735				
40	$ 15.00	40,000	$ 2,128.00	$ 2,573.88	123	$ 372.00	$ 5,088.88	$ 15.00	$ 5,088.88	$ 0.12722				
41	$ 15.00	50,000	$ 2,660.00	$ 3,217.35	154	$ 465.00	$ 6,357.35	$ 15.00	$ 6,357.35	$ 0.12715				
42	$ 15.00	60,000	$ 3,192.00	$ 3,860.82	185	$ 558.00	$ 7,625.82	$ 15.00	$ 7,625.82	$ 0.12710				
43														
44								AVERAGE COST/KWH		$ 0.12853		3,053	3,386,122	40,633,466

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E210 COMMERCIAL LIGHT & POWER INSIDE - ALTERNATE C**								**SHEET 103**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05905**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1-PH**	**$ 15.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**TOTAL METERS**	**3,053**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 12.00	2,500	$ 147.63	$ 160.87	8	$ 24.00	$ 344.49	$ 12.00	$ 344.49	$ 0.13780				
12	$ 12.00	5,000	$ 295.25	$ 321.74	15	$ 48.00	$ 676.99	$ 12.00	$ 676.99	$ 0.13540				
13	$ 12.00	7,500	$ 442.88	$ 482.60	23	$ 72.00	$ 1,009.48	$ 12.00	$ 1,009.48	$ 0.13460				
14	$ 12.00	8,629	$ 509.54	$ 555.25	27	$ 81.00	$ 1,157.79	$ 12.00	$ 1,157.79	$ 0.13417		1,221	$ 1,413,896	$ 16,966,758
15	$ 12.00	10,000	$ 590.50	$ 643.47	31	$ 93.00	$ 1,338.97	$ 12.00	$ 1,338.97	$ 0.13390				
16	$ 12.00	12,500	$ 738.13	$ 804.34	39	$ 117.00	$ 1,671.46	$ 12.00	$ 1,671.46	$ 0.13372				
17	$ 12.00	15,000	$ 885.75	$ 965.21	46	$ 141.00	$ 2,003.96	$ 12.00	$ 2,003.96	$ 0.13360				
18	$ 12.00	17,500	$ 1,033.38	$ 1,126.07	54	$ 165.00	$ 2,336.45	$ 12.00	$ 2,336.45	$ 0.13351				
19	$ 12.00	20,000	$ 1,181.00	$ 1,286.94	62	$ 186.00	$ 2,665.94	$ 12.00	$ 2,665.94	$ 0.13330				
20	$ 12.00	25,000	$ 1,476.25	$ 1,608.68	77	$ 234.00	$ 3,330.93	$ 12.00	$ 3,330.93	$ 0.13324				
21	$ 12.00	30,000	$ 1,771.50	$ 1,930.41	93	$ 279.00	$ 3,992.91	$ 12.00	$ 3,992.91	$ 0.13310				
22	$ 12.00	40,000	$ 2,362.00	$ 2,573.88	123	$ 372.00	$ 5,319.88	$ 12.00	$ 5,319.88	$ 0.13300				
23	$ 12.00	50,000	$ 2,952.50	$ 3,217.35	154	$ 465.00	$ 6,646.85	$ 12.00	$ 6,646.85	$ 0.13294				
24	$ 12.00	60,000	$ 3,543.00	$ 3,860.82	185	$ 558.00	$ 7,973.82	$ 12.00	$ 7,973.82	$ 0.13290				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 15.00	2,500	$ 147.63	$ 160.87	8	$ 24.00	$ 347.49	$ 15.00	$ 347.49	$ 0.13900				
30	$ 15.00	5,000	$ 295.25	$ 321.74	15	$ 48.00	$ 679.99	$ 15.00	$ 679.99	$ 0.13600				
31	$ 15.00	7,500	$ 442.88	$ 482.60	23	$ 72.00	$ 1,012.48	$ 15.00	$ 1,012.48	$ 0.13500				
32	$ 15.00	8,629	$ 509.54	$ 555.25	27	$ 81.00	$ 1,160.79	$ 15.00	$ 1,160.79	$ 0.13452		1,832	$ 2,126,340	$ 25,516,081
33	$ 15.00	10,000	$ 590.50	$ 643.47	31	$ 93.00	$ 1,341.97	$ 15.00	$ 1,341.97	$ 0.13420				
34	$ 15.00	12,500	$ 738.13	$ 804.34	39	$ 117.00	$ 1,674.46	$ 15.00	$ 1,674.46	$ 0.13396				
35	$ 15.00	15,000	$ 885.75	$ 965.21	46	$ 141.00	$ 2,006.96	$ 15.00	$ 2,006.96	$ 0.13380				
36	$ 15.00	17,500	$ 1,033.38	$ 1,126.07	54	$ 165.00	$ 2,339.45	$ 15.00	$ 2,339.45	$ 0.13368				
37	$ 15.00	20,000	$ 1,181.00	$ 1,286.94	62	$ 186.00	$ 2,668.94	$ 15.00	$ 2,668.94	$ 0.13345				
38	$ 15.00	25,000	$ 1,476.25	$ 1,608.68	77	$ 234.00	$ 3,333.93	$ 15.00	$ 3,333.93	$ 0.13336				
39	$ 15.00	30,000	$ 1,771.50	$ 1,930.41	93	$ 279.00	$ 3,995.91	$ 15.00	$ 3,995.91	$ 0.13320				
40	$ 15.00	40,000	$ 2,362.00	$ 2,573.88	123	$ 372.00	$ 5,322.88	$ 15.00	$ 5,322.88	$ 0.13307				
41	$ 15.00	50,000	$ 2,952.50	$ 3,217.35	154	$ 465.00	$ 6,649.85	$ 15.00	$ 6,649.85	$ 0.13300				
42	$ 15.00	60,000	$ 3,543.00	$ 3,860.82	185	$ 558.00	$ 7,976.82	$ 15.00	$ 7,976.82	$ 0.13295				
43														
44								AVERAGE COST/KWH		$ 0.13438		3,053	3,540,237	42,482,839

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E210 COMMERCIAL LIGHT & POWER INSIDE - ALTERNATE D**								**SHEET 104**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.06489**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1-PH**	**$ 15.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**TOTAL METERS**	**3,053**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 12.00	2,500	$ 162.23	$ 160.87	8	$ 24.00	$ 359.09	$ 12.00	$ 359.09	$ 0.14364				
12	$ 12.00	5,000	$ 324.45	$ 321.74	15	$ 48.00	$ 706.19	$ 12.00	$ 706.19	$ 0.14124				
13	$ 12.00	7,500	$ 486.68	$ 482.60	23	$ 72.00	$ 1,053.28	$ 12.00	$ 1,053.28	$ 0.14044				
14	$ 12.00	8,629	$ 559.94	$ 555.25	27	$ 81.00	$ 1,208.19	$ 12.00	$ 1,208.19	$ 0.14001		1,221	$ 1,475,437	$ 17,705,242
15	$ 12.00	10,000	$ 648.90	$ 643.47	31	$ 93.00	$ 1,397.37	$ 12.00	$ 1,397.37	$ 0.13974				
16	$ 12.00	12,500	$ 811.13	$ 804.34	39	$ 117.00	$ 1,744.46	$ 12.00	$ 1,744.46	$ 0.13956				
17	$ 12.00	15,000	$ 973.35	$ 965.21	46	$ 141.00	$ 2,091.56	$ 12.00	$ 2,091.56	$ 0.13944				
18	$ 12.00	17,500	$ 1,135.58	$ 1,126.07	54	$ 165.00	$ 2,438.65	$ 12.00	$ 2,438.65	$ 0.13935				
19	$ 12.00	20,000	$ 1,297.80	$ 1,286.94	62	$ 186.00	$ 2,782.74	$ 12.00	$ 2,782.74	$ 0.13914				
20	$ 12.00	25,000	$ 1,622.25	$ 1,608.68	77	$ 234.00	$ 3,476.93	$ 12.00	$ 3,476.93	$ 0.13908				
21	$ 12.00	30,000	$ 1,946.70	$ 1,930.41	93	$ 279.00	$ 4,168.11	$ 12.00	$ 4,168.11	$ 0.13894				
22	$ 12.00	40,000	$ 2,595.60	$ 2,573.88	123	$ 372.00	$ 5,553.48	$ 12.00	$ 5,553.48	$ 0.13884				
23	$ 12.00	50,000	$ 3,244.50	$ 3,217.35	154	$ 465.00	$ 6,938.85	$ 12.00	$ 6,938.85	$ 0.13878				
24	$ 12.00	60,000	$ 3,893.40	$ 3,860.82	185	$ 558.00	$ 8,324.22	$ 12.00	$ 8,324.22	$ 0.13874				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 15.00	2,500	$ 162.23	$ 160.87	8	$ 24.00	$ 362.09	$ 15.00	$ 362.09	$ 0.14484				
30	$ 15.00	5,000	$ 324.45	$ 321.74	15	$ 48.00	$ 709.19	$ 15.00	$ 709.19	$ 0.14184				
31	$ 15.00	7,500	$ 486.68	$ 482.60	23	$ 72.00	$ 1,056.28	$ 15.00	$ 1,056.28	$ 0.14084				
32	$ 15.00	8,629	$ 559.94	$ 555.25	27	$ 81.00	$ 1,211.19	$ 15.00	$ 1,211.19	$ 0.14036		1,832	$ 2,218,651	$ 26,623,808
33	$ 15.00	10,000	$ 648.90	$ 643.47	31	$ 93.00	$ 1,400.37	$ 15.00	$ 1,400.37	$ 0.14004				
34	$ 15.00	12,500	$ 811.13	$ 804.34	39	$ 117.00	$ 1,747.46	$ 15.00	$ 1,747.46	$ 0.13980				
35	$ 15.00	15,000	$ 973.35	$ 965.21	46	$ 141.00	$ 2,094.56	$ 15.00	$ 2,094.56	$ 0.13964				
36	$ 15.00	17,500	$ 1,135.58	$ 1,126.07	54	$ 165.00	$ 2,441.65	$ 15.00	$ 2,441.65	$ 0.13952				
37	$ 15.00	20,000	$ 1,297.80	$ 1,286.94	62	$ 186.00	$ 2,785.74	$ 15.00	$ 2,785.74	$ 0.13929				
38	$ 15.00	25,000	$ 1,622.25	$ 1,608.68	77	$ 234.00	$ 3,479.93	$ 15.00	$ 3,479.93	$ 0.13920				
39	$ 15.00	30,000	$ 1,946.70	$ 1,930.41	93	$ 279.00	$ 4,171.11	$ 15.00	$ 4,171.11	$ 0.13904				
40	$ 15.00	40,000	$ 2,595.60	$ 2,573.88	123	$ 372.00	$ 5,556.48	$ 15.00	$ 5,556.48	$ 0.13891				
41	$ 15.00	50,000	$ 3,244.50	$ 3,217.35	154	$ 465.00	$ 6,941.85	$ 15.00	$ 6,941.85	$ 0.13884				
42	$ 15.00	60,000	$ 3,893.40	$ 3,860.82	185	$ 558.00	$ 8,327.22	$ 15.00	$ 8,327.22	$ 0.13879				
43														
44								AVERAGE COST/KWH		$ 0.14022		3,053	3,694,087	44,329,050

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E210 COMMERCIAL LIGHT & POWER INSIDE - ALTERNATE D**								**SHEET 105**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07073**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1-PH**	**$ 15.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**TOTAL METERS**	**3,053**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 12.00	2,500	$ 176.83	$ 160.87	8	$ 24.00	$ 373.69	$ 12.00	$ 373.69	$ 0.14948				
12	$ 12.00	5,000	$ 353.65	$ 321.74	15	$ 48.00	$ 735.39	$ 12.00	$ 735.39	$ 0.14708				
13	$ 12.00	7,500	$ 530.48	$ 482.60	23	$ 72.00	$ 1,097.08	$ 12.00	$ 1,097.08	$ 0.14628				
14	$ 12.00	8,629	$ 610.33	$ 555.25	27	$ 81.00	$ 1,258.58	$ 12.00	$ 1,258.58	$ 0.14585		1,221	$ 1,536,977	$ 18,443,726
15	$ 12.00	10,000	$ 707.30	$ 643.47	31	$ 93.00	$ 1,455.77	$ 12.00	$ 1,455.77	$ 0.14558				
16	$ 12.00	12,500	$ 884.13	$ 804.34	39	$ 117.00	$ 1,817.46	$ 12.00	$ 1,817.46	$ 0.14540				
17	$ 12.00	15,000	$ 1,060.95	$ 965.21	46	$ 141.00	$ 2,179.16	$ 12.00	$ 2,179.16	$ 0.14528				
18	$ 12.00	17,500	$ 1,237.78	$ 1,126.07	54	$ 165.00	$ 2,540.85	$ 12.00	$ 2,540.85	$ 0.14519				
19	$ 12.00	20,000	$ 1,414.60	$ 1,286.94	62	$ 186.00	$ 2,899.54	$ 12.00	$ 2,899.54	$ 0.14498				
20	$ 12.00	25,000	$ 1,768.25	$ 1,608.68	77	$ 234.00	$ 3,622.93	$ 12.00	$ 3,622.93	$ 0.14492				
21	$ 12.00	30,000	$ 2,121.90	$ 1,930.41	93	$ 279.00	$ 4,343.31	$ 12.00	$ 4,343.31	$ 0.14478				
22	$ 12.00	40,000	$ 2,829.20	$ 2,573.88	123	$ 372.00	$ 5,787.08	$ 12.00	$ 5,787.08	$ 0.14468				
23	$ 12.00	50,000	$ 3,536.50	$ 3,217.35	154	$ 465.00	$ 7,230.85	$ 12.00	$ 7,230.85	$ 0.14462				
24	$ 12.00	60,000	$ 4,243.80	$ 3,860.82	185	$ 558.00	$ 8,674.62	$ 12.00	$ 8,674.62	$ 0.14458				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 15.00	2,500	$ 176.83	$ 160.87	8	$ 24.00	$ 376.69	$ 15.00	$ 376.69	$ 0.15068				
30	$ 15.00	5,000	$ 353.65	$ 321.74	15	$ 48.00	$ 738.39	$ 15.00	$ 738.39	$ 0.14768				
31	$ 15.00	7,500	$ 530.48	$ 482.60	23	$ 72.00	$ 1,100.08	$ 15.00	$ 1,100.08	$ 0.14668				
32	$ 15.00	8,629	$ 610.33	$ 555.25	27	$ 81.00	$ 1,261.58	$ 15.00	$ 1,261.58	$ 0.14620		1,832	$ 2,310,961	$ 27,731,534
33	$ 15.00	10,000	$ 707.30	$ 643.47	31	$ 93.00	$ 1,458.77	$ 15.00	$ 1,458.77	$ 0.14588				
34	$ 15.00	12,500	$ 884.13	$ 804.34	39	$ 117.00	$ 1,820.46	$ 15.00	$ 1,820.46	$ 0.14564				
35	$ 15.00	15,000	$ 1,060.95	$ 965.21	46	$ 141.00	$ 2,182.16	$ 15.00	$ 2,182.16	$ 0.14548				
36	$ 15.00	17,500	$ 1,237.78	$ 1,126.07	54	$ 165.00	$ 2,543.85	$ 15.00	$ 2,543.85	$ 0.14536				
37	$ 15.00	20,000	$ 1,414.60	$ 1,286.94	62	$ 186.00	$ 2,902.54	$ 15.00	$ 2,902.54	$ 0.14513				
38	$ 15.00	25,000	$ 1,768.25	$ 1,608.68	77	$ 234.00	$ 3,625.93	$ 15.00	$ 3,625.93	$ 0.14504				
39	$ 15.00	30,000	$ 2,121.90	$ 1,930.41	93	$ 279.00	$ 4,346.31	$ 15.00	$ 4,346.31	$ 0.14488				
40	$ 15.00	40,000	$ 2,829.20	$ 2,573.88	123	$ 372.00	$ 5,790.08	$ 15.00	$ 5,790.08	$ 0.14475				
41	$ 15.00	50,000	$ 3,536.50	$ 3,217.35	154	$ 465.00	$ 7,233.85	$ 15.00	$ 7,233.85	$ 0.14468				
42	$ 15.00	60,000	$ 4,243.80	$ 3,860.82	185	$ 558.00	$ 8,677.62	$ 15.00	$ 8,677.62	$ 0.14463				
43														
44								AVERAGE COST/KWH		$ 0.14606		3,053	3,847,938	46,175,261
45								AVERAGE BILL:		$ 1,260.38				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E215 COMMERCIAL LIGHT & POWER WITH ELECTRIC SPACE HEATING INSIDE - EXISTING RATE**								**SHEET 107**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**												**ECA**		**$ 0.064347**
4													**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 8.50**	**1-PH**	**$ 12.00**	**3-PH**									
6	**DEMAND CHARGE:**		**$ 1.10**										**TOTAL METERS**	**6**	
7	**EST. LOAD FACTOR**		**$ 0.45**												
8															
9	**ALL-ELECTRIC SERVICE RATE: NOVEMBER THROUGH APRIL**								**ALL KWH**		**$ 0.0632**				
10															
11	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF ALL EL 1 PH)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
12	$ 8.50	100	$ 6.32	$ 6.43	$ 0.10	0		$ 21.35	$ 8.50	$ 21.35	$ 0.21353				
13	$ 8.50	135	$ 8.51	$ 8.66	$ 0.13	0	$ -	$ 25.80	$ 8.50	$ 25.80	$ 0.19167		6	$ 155	$ 1,858
14	$ 8.50	2,500	$ 94.80	$ 160.87	$ 2.45	8	$ 8.80	$ 275.42	$ 8.50	$ 275.42	$ 0.11017				
15	$ 8.50	5,000	$ 252.80	$ 321.74	$ 4.90	15	$ 17.60	$ 605.54	$ 8.50	$ 605.54	$ 0.12111				
16	$ 8.50	7,500	$ 410.80	$ 482.60	$ 7.35	23	$ 26.40	$ 935.65	$ 8.50	$ 935.65	$ 0.12475				
17	$ 8.50	10,000	$ 568.80	$ 643.47	$ 9.80	31	$ 34.10	$ 1,264.67	$ 8.50	$ 1,264.67	$ 0.12647				
18	$ 8.50	12,500	$ 726.80	$ 804.34	$ 12.25	39	$ 42.90	$ 1,594.79	$ 8.50	$ 1,594.79	$ 0.12758				
19	$ 8.50	15,000	$ 884.80	$ 965.21	$ 14.70	46	$ 51.70	$ 1,924.91	$ 8.50	$ 1,924.91	$ 0.12833				
20	$ 8.50	17,500	$ 1,042.80	$ 1,126.07	$ 17.15	54	$ 60.50	$ 2,255.02	$ 8.50	$ 2,255.02	$ 0.12886				
21	$ 8.50	20,000	$ 1,200.80	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,584.04	$ 8.50	$ 2,584.04	$ 0.12920				
22	$ 8.50	25,000	$ 1,516.80	$ 1,608.68	$ 24.50	77	$ 85.80	$ 3,244.28	$ 8.50	$ 3,244.28	$ 0.12977				
23	$ 8.50	30,000	$ 1,832.80	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,903.41	$ 8.50	$ 3,903.41	$ 0.13011				
24	$ 8.50	40,000	$ 2,464.80	$ 2,573.88	$ 39.20	123	$ 136.40	$ 5,222.78	$ 8.50	$ 5,222.78	$ 0.13057				
25	$ 8.50	50,000	$ 3,096.80	$ 3,217.35	$ 49.00	154	$ 170.50	$ 6,542.15	$ 8.50	$ 6,542.15	$ 0.13084				
26	$ 8.50	60,000	$ 3,728.80	$ 3,860.82	$ 58.80	185	$ 204.60	$ 7,861.52	$ 8.50	$ 7,861.52	$ 0.13103				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E220 COMMERCIAL LIGHT & POWER OUTSIDE - EXISTING RATE**								**SHEET 114**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**FIRST 200 KWH**		**$ 0.1010**		**ECA**		**$ 0.064347**
4									**NEXT 800 KWH**		**$ 0.0575**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5	**CUSTOMER CHARGE:**		**$ 11.50**	**1-PH**	**$ 13.00**	**3-PH**			**NEXT 9,000 KWH**		**$ 0.0455**				
6	**DEMAND CHARGE:**		**$ 1.10**						**NEXT 15,000 KWH**		**$ 0.0425**		**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**						**OVER 25,000 KWH**		**$ 0.0335**				
8															
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10															
11	$ 11.50	2,500	$ 134.45	$ 160.87	$ 2.83	8	$ 8.80	$ 318.44	$ 11.50	$ 318.44	$ 0.12738				
12	$ 11.50	2,705	$ 143.78	$ 174.06	$ 3.06	8	$ 9.90	$ 342.29	$ 11.50	$ 342.29	$ 0.12654		80	$ 27,383	$ 328,601
13	$ 11.50	5,000	$ 248.20	$ 321.74	$ 5.65	15	$ 17.60	$ 604.69	$ 11.50	$ 604.69	$ 0.12094				
14	$ 11.50	7,500	$ 361.95	$ 482.60	$ 8.48	23	$ 26.40	$ 890.93	$ 11.50	$ 890.93	$ 0.11879				
15	$ 11.50	10,000	$ 475.70	$ 643.47	$ 11.30	31	$ 34.10	$ 1,176.07	$ 11.50	$ 1,176.07	$ 0.11761				
16	$ 11.50	12,500	$ 581.95	$ 804.34	$ 14.13	39	$ 42.90	$ 1,454.81	$ 11.50	$ 1,454.81	$ 0.11639				
17	$ 11.50	15,000	$ 688.20	$ 965.21	$ 16.95	46	$ 51.70	$ 1,733.56	$ 11.50	$ 1,733.56	$ 0.11557				
18	$ 11.50	17,500	$ 794.45	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,004.52	$ 11.50	$ 2,004.52	$ 0.11454				
19	$ 11.50	20,000	$ 900.70	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,289.94	$ 11.50	$ 2,289.94	$ 0.11450				
20	$ 11.50	25,000	$ 1,113.20	$ 1,608.68	$ 28.25	77	$ 85.80	$ 2,847.43	$ 11.50	$ 2,847.43	$ 0.11390				
21	$ 11.50	30,000	$ 1,280.70	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,358.81	$ 11.50	$ 3,358.81	$ 0.11196				
22	$ 11.50	40,000	$ 1,615.70	$ 2,573.88	$ 45.20	123	$ 136.40	$ 4,382.68	$ 11.50	$ 4,382.68	$ 0.10957				
23	$ 11.50	50,000	$ 1,950.70	$ 3,217.35	$ 56.50	154	$ 170.50	$ 5,406.55	$ 11.50	$ 5,406.55	$ 0.10813				
24	$ 11.50	60,000	$ 2,285.70	$ 3,860.82	$ 67.80	185	$ 204.60	$ 6,430.42	$ 11.50	$ 6,430.42	$ 0.10717				
25															
26	**THREE PHASE SERVICE**														
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (100% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28															
29	$ 13.00	2,500	$ 134.45	$ 160.87	$ 2.83	8	$ 8.80	$ 319.94	$ 13.00	$ 319.94	$ 0.12798				
30	$ 13.00	2,705	$ 143.78	$ 174.06	$ 3.06	8	$ 9.90	$ 343.79	$ 13.00	$ 343.79	$ 0.12710		120	$ 41,255	$ 495,062
31	$ 13.00	5,000	$ 248.20	$ 321.74	$ 5.65	15	$ 17.60	$ 606.19	$ 13.00	$ 606.19	$ 0.12124				
32	$ 13.00	7,500	$ 361.95	$ 482.60	$ 8.48	23	$ 26.40	$ 892.43	$ 13.00	$ 892.43	$ 0.11899				
33	$ 13.00	10,000	$ 475.70	$ 643.47	$ 11.30	31	$ 34.10	$ 1,177.57	$ 13.00	$ 1,177.57	$ 0.11776				
34	$ 13.00	12,500	$ 581.95	$ 804.34	$ 14.13	39	$ 42.90	$ 1,456.31	$ 13.00	$ 1,456.31	$ 0.11651				
35	$ 13.00	15,000	$ 688.20	$ 965.21	$ 16.95	46	$ 51.70	$ 1,735.06	$ 13.00	$ 1,735.06	$ 0.11567				
36	$ 13.00	17,500	$ 794.45	$ 1,126.07	$ 19.78	54	$ 60.50	$ 2,013.80	$ 13.00	$ 2,013.80	$ 0.11507				
37	$ 13.00	20,000	$ 900.70	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,291.44	$ 13.00	$ 2,291.44	$ 0.11457				
38	$ 13.00	25,000	$ 1,113.20	$ 1,608.68	$ 28.25	77	$ 85.80	$ 2,848.93	$ 13.00	$ 2,848.93	$ 0.11396				
39	$ 13.00	30,000	$ 1,280.70	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,360.31	$ 13.00	$ 3,360.31	$ 0.11201				
40	$ 13.00	40,000	$ 1,615.70	$ 2,573.88	$ 45.20	123	$ 136.40	$ 4,384.18	$ 13.00	$ 4,384.18	$ 0.10960				
41	$ 13.00	50,000	$ 1,950.70	$ 3,217.35	$ 56.50	154	$ 170.50	$ 5,408.05	$ 13.00	$ 5,408.05	$ 0.10816				
42	$ 13.00	60,000	$ 2,285.70	$ 3,860.82	$ 67.80	185	$ 204.60	$ 6,431.92	$ 13.00	$ 6,431.92	$ 0.10720				
43															
44											TOTALS		200	68,639	823,663
45									AVERAGE COST/KWH		$ 0.12687				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E220 COMMERCIAL LIGHT & POWER OUTSIDE - WITH EQUIVALENT FLAT RATE**								**SHEET 114A**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**ALL KWH**		**$ 0.05189**		**ECA**		**$ 0.064347**
4													**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5	**CUSTOMER CHARGE:**		**$ 11.50**	**1-PH**	**$ 13.00**	**3-PH**									
6	**DEMAND CHARGE:**		**$ 1.10**										**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**												
8	**SINGLE PHASE SERVICE**														
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10															
11	$ 14.00	2,500	$ 129.73	$ 160.87	$ 2.83	8	$ 8.80	$ 316.22	$ 14.00	$ 316.22	$ 0.12649				
12	$ 14.00	2,705	$ 140.36	$ 174.06	$ 3.06	8	$ 9.90	$ 341.38	$ 14.00	$ 341.38	$ 0.12620		80	$ 27,310	$ 327,723
13	$ 14.00	5,000	$ 259.45	$ 321.74	$ 5.65	15	$ 17.60	$ 618.44	$ 14.00	$ 618.44	$ 0.12369				
14	$ 14.00	7,500	$ 389.18	$ 482.60	$ 8.48	23	$ 26.40	$ 920.65	$ 14.00	$ 920.65	$ 0.12275				
15	$ 14.00	10,000	$ 518.90	$ 643.47	$ 11.30	31	$ 34.10	$ 1,221.77	$ 14.00	$ 1,221.77	$ 0.12218				
16	$ 14.00	12,500	$ 648.63	$ 804.34	$ 14.13	39	$ 42.90	$ 1,523.99	$ 14.00	$ 1,523.99	$ 0.12192				
17	$ 14.00	15,000	$ 778.35	$ 965.21	$ 16.95	46	$ 51.70	$ 1,826.21	$ 14.00	$ 1,826.21	$ 0.12175				
18	$ 14.00	17,500	$ 908.08	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,120.65	$ 14.00	$ 2,120.65	$ 0.12118				
19	$ 14.00	20,000	$ 1,037.80	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,429.54	$ 14.00	$ 2,429.54	$ 0.12148				
20	$ 14.00	25,000	$ 1,297.25	$ 1,608.68	$ 28.25	77	$ 85.80	$ 3,033.98	$ 14.00	$ 3,033.98	$ 0.12136				
21	$ 14.00	30,000	$ 1,556.70	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,637.31	$ 14.00	$ 3,637.31	$ 0.12124				
22	$ 14.00	40,000	$ 2,075.60	$ 2,573.88	$ 45.20	123	$ 136.40	$ 4,845.08	$ 14.00	$ 4,845.08	$ 0.12113				
23	$ 14.00	50,000	$ 2,594.50	$ 3,217.35	$ 56.50	154	$ 170.50	$ 6,052.85	$ 14.00	$ 6,052.85	$ 0.12106				
24	$ 14.00	60,000	$ 3,113.40	$ 3,860.82	$ 67.80	185	$ 204.60	$ 7,260.62	$ 14.00	$ 7,260.62	$ 0.12101				
25															
26	**THREE PHASE SERVICE**														
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28															
29	$ 17.00	2,500	$ 129.73	$ 160.87	$ 2.83	8	$ 8.80	$ 319.22	$ 17.00	$ 319.22	$ 0.12769				
30	$ 17.00	2,705	$ 140.36	$ 174.06	$ 3.06	8	$ 9.90	$ 344.38	$ 17.00	$ 344.38	$ 0.12731		120	$ 41,325	$ 495,904
31	$ 17.00	5,000	$ 259.45	$ 321.74	$ 5.65	15	$ 17.60	$ 621.44	$ 17.00	$ 621.44	$ 0.12429				
32	$ 17.00	7,500	$ 389.18	$ 482.60	$ 8.48	23	$ 26.40	$ 923.65	$ 17.00	$ 923.65	$ 0.12315				
33	$ 17.00	10,000	$ 518.90	$ 643.47	$ 11.30	31	$ 34.10	$ 1,224.77	$ 17.00	$ 1,224.77	$ 0.12248				
34	$ 17.00	12,500	$ 648.63	$ 804.34	$ 14.13	39	$ 42.90	$ 1,526.99	$ 17.00	$ 1,526.99	$ 0.12216				
35	$ 17.00	15,000	$ 778.35	$ 965.21	$ 16.95	46	$ 51.70	$ 1,829.21	$ 17.00	$ 1,829.21	$ 0.12195				
36	$ 17.00	17,500	$ 908.08	$ 1,126.07	$ 19.78	54	$ 60.50	$ 2,131.42	$ 17.00	$ 2,131.42	$ 0.12180				
37	$ 17.00	20,000	$ 1,037.80	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,432.54	$ 17.00	$ 2,432.54	$ 0.12163				
38	$ 17.00	25,000	$ 1,297.25	$ 1,608.68	$ 28.25	77	$ 85.80	$ 3,036.98	$ 17.00	$ 3,036.98	$ 0.12148				
39	$ 17.00	30,000	$ 1,556.70	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,640.31	$ 17.00	$ 3,640.31	$ 0.12134				
40	$ 17.00	40,000	$ 2,075.60	$ 2,573.88	$ 45.20	123	$ 136.40	$ 4,848.08	$ 17.00	$ 4,848.08	$ 0.12120				
41	$ 17.00	50,000	$ 2,594.50	$ 3,217.35	$ 56.50	154	$ 170.50	$ 6,055.85	$ 17.00	$ 6,055.85	$ 0.12112				
42	$ 17.00	60,000	$ 3,113.40	$ 3,860.82	$ 67.80	185	$ 204.60	$ 7,263.62	$ 17.00	$ 7,263.62	$ 0.12106				
43															
44											TOTALS		200	68,636	823,627
45									AVERAGE COST/KWH		$ 0.12687				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E220 COMMERCIAL LIGHT & POWER OUTSIDE - ALTERNATE A**								**SHEET 115**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05305**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 14.00**	**1-PH**	**$ 17.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 14.00	2,500	$ 132.63	$ 160.87	8	$ 24.00	$ 331.49	$ 14.00	$ 331.49	$ 0.13260				
12	$ 14.00	2,705	$ 143.50	$ 174.06	8	$ 27.00	$ 358.56	$ 14.00	$ 358.56	$ 0.13255		80	$ 28,685	$ 344,217
13	$ 14.00	5,000	$ 265.25	$ 321.74	15	$ 48.00	$ 648.99	$ 14.00	$ 648.99	$ 0.12980				
14	$ 14.00	7,500	$ 397.88	$ 482.60	23	$ 72.00	$ 966.48	$ 14.00	$ 966.48	$ 0.12886				
15	$ 14.00	10,000	$ 530.50	$ 643.47	31	$ 93.00	$ 1,280.97	$ 14.00	$ 1,280.97	$ 0.12810				
16	$ 14.00	12,500	$ 663.13	$ 804.34	39	$ 117.00	$ 1,598.46	$ 14.00	$ 1,598.46	$ 0.12788				
17	$ 14.00	15,000	$ 795.75	$ 965.21	46	$ 141.00	$ 1,915.96	$ 14.00	$ 1,915.96	$ 0.12773				
18	$ 14.00	17,500	$ 928.38	$ 1,126.07	54	$ 165.00	$ 2,233.45	$ 14.00	$ 2,233.45	$ 0.12763				
19	$ 14.00	20,000	$ 1,061.00	$ 1,286.94	62	$ 186.00	$ 2,547.94	$ 14.00	$ 2,547.94	$ 0.12740				
20	$ 14.00	25,000	$ 1,326.25	$ 1,608.68	77	$ 234.00	$ 3,182.93	$ 14.00	$ 3,182.93	$ 0.12732				
21	$ 14.00	30,000	$ 1,591.50	$ 1,930.41	93	$ 279.00	$ 3,814.91	$ 14.00	$ 3,814.91	$ 0.12716				
22	$ 14.00	40,000	$ 2,122.00	$ 2,573.88	123	$ 372.00	$ 5,081.88	$ 14.00	$ 5,081.88	$ 0.12705				
23	$ 14.00	50,000	$ 2,652.50	$ 3,217.35	154	$ 465.00	$ 6,348.85	$ 14.00	$ 6,348.85	$ 0.12698				
24	$ 14.00	60,000	$ 3,183.00	$ 3,860.82	185	$ 558.00	$ 7,615.82	$ 14.00	$ 7,615.82	$ 0.12693				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 17.00	2,500	$ 132.63	$ 160.87	8	$ 24.00	$ 334.49	$ 17.00	$ 334.49	$ 0.13380				
30	$ 17.00	2,705	$ 143.50	$ 174.06	8	$ 27.00	$ 361.56	$ 17.00	$ 361.56	$ 0.13366		120	$ 43,387	$ 520,645
31	$ 17.00	5,000	$ 265.25	$ 321.74	15	$ 48.00	$ 651.99	$ 17.00	$ 651.99	$ 0.13040				
32	$ 17.00	7,500	$ 397.88	$ 482.60	23	$ 72.00	$ 969.48	$ 17.00	$ 969.48	$ 0.12926				
33	$ 17.00	10,000	$ 530.50	$ 643.47	31	$ 93.00	$ 1,283.97	$ 17.00	$ 1,283.97	$ 0.12840				
34	$ 17.00	12,500	$ 663.13	$ 804.34	39	$ 117.00	$ 1,601.46	$ 17.00	$ 1,601.46	$ 0.12812				
35	$ 17.00	15,000	$ 795.75	$ 965.21	46	$ 141.00	$ 1,918.96	$ 17.00	$ 1,918.96	$ 0.12793				
36	$ 17.00	17,500	$ 928.38	$ 1,126.07	54	$ 165.00	$ 2,236.45	$ 17.00	$ 2,236.45	$ 0.12780				
37	$ 17.00	20,000	$ 1,061.00	$ 1,286.94	62	$ 186.00	$ 2,550.94	$ 17.00	$ 2,550.94	$ 0.12755				
38	$ 17.00	25,000	$ 1,326.25	$ 1,608.68	77	$ 234.00	$ 3,185.93	$ 17.00	$ 3,185.93	$ 0.12744				
39	$ 17.00	30,000	$ 1,591.50	$ 1,930.41	93	$ 279.00	$ 3,817.91	$ 17.00	$ 3,817.91	$ 0.12726				
40	$ 17.00	40,000	$ 2,122.00	$ 2,573.88	123	$ 372.00	$ 5,084.88	$ 17.00	$ 5,084.88	$ 0.12712				
41	$ 17.00	50,000	$ 2,652.50	$ 3,217.35	154	$ 465.00	$ 6,351.85	$ 17.00	$ 6,351.85	$ 0.12704				
42	$ 17.00	60,000	$ 3,183.00	$ 3,860.82	185	$ 558.00	$ 7,618.82	$ 17.00	$ 7,618.82	$ 0.12698				
43														
44										TOTALS		200	72,072	864,861
45								AVERAGE COST/KWH		$ 0.13322				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E220 COMMERCIAL LIGHT & POWER OUTSIDE - ALTERNATE B**								**SHEET 116**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05939**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 14.00**	**1-PH**	**$ 17.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 14.00	2,500	$ 148.48	$ 160.87	8	$ 24.00	$ 347.34	$ 14.00	$ 347.34	$ 0.13894				
12	$ 14.00	2,705	$ 160.65	$ 174.06	8	$ 27.00	$ 375.71	$ 14.00	$ 375.71	$ 0.13889		80	$ 30,057	$ 360,680
13	$ 14.00	5,000	$ 296.95	$ 321.74	15	$ 48.00	$ 680.69	$ 14.00	$ 680.69	$ 0.13614				
14	$ 14.00	7,500	$ 445.43	$ 482.60	23	$ 72.00	$ 1,014.03	$ 14.00	$ 1,014.03	$ 0.13520				
15	$ 14.00	10,000	$ 593.90	$ 643.47	31	$ 93.00	$ 1,344.37	$ 14.00	$ 1,344.37	$ 0.13444				
16	$ 14.00	12,500	$ 742.38	$ 804.34	39	$ 117.00	$ 1,677.71	$ 14.00	$ 1,677.71	$ 0.13422				
17	$ 14.00	15,000	$ 890.85	$ 965.21	46	$ 141.00	$ 2,011.06	$ 14.00	$ 2,011.06	$ 0.13407				
18	$ 14.00	17,500	$ 1,039.33	$ 1,126.07	54	$ 165.00	$ 2,344.40	$ 14.00	$ 2,344.40	$ 0.13397				
19	$ 14.00	20,000	$ 1,187.80	$ 1,286.94	62	$ 186.00	$ 2,674.74	$ 14.00	$ 2,674.74	$ 0.13374				
20	$ 14.00	25,000	$ 1,484.75	$ 1,608.68	77	$ 234.00	$ 3,341.43	$ 14.00	$ 3,341.43	$ 0.13366				
21	$ 14.00	30,000	$ 1,781.70	$ 1,930.41	93	$ 279.00	$ 4,005.11	$ 14.00	$ 4,005.11	$ 0.13350				
22	$ 14.00	40,000	$ 2,375.60	$ 2,573.88	123	$ 372.00	$ 5,335.48	$ 14.00	$ 5,335.48	$ 0.13339				
23	$ 14.00	50,000	$ 2,969.50	$ 3,217.35	154	$ 465.00	$ 6,665.85	$ 14.00	$ 6,665.85	$ 0.13332				
24	$ 14.00	60,000	$ 3,563.40	$ 3,860.82	185	$ 558.00	$ 7,996.22	$ 14.00	$ 7,996.22	$ 0.13327				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 17.00	2,500	$ 148.48	$ 160.87	8	$ 24.00	$ 350.34	$ 17.00	$ 350.34	$ 0.14014				
30	$ 17.00	2,705	$ 160.65	$ 174.06	8	$ 27.00	$ 378.71	$ 17.00	$ 378.71	$ 0.14000		120	$ 45,445	$ 545,340
31	$ 17.00	5,000	$ 296.95	$ 321.74	15	$ 48.00	$ 683.69	$ 17.00	$ 683.69	$ 0.13674				
32	$ 17.00	7,500	$ 445.43	$ 482.60	23	$ 72.00	$ 1,017.03	$ 17.00	$ 1,017.03	$ 0.13560				
33	$ 17.00	10,000	$ 593.90	$ 643.47	31	$ 93.00	$ 1,347.37	$ 17.00	$ 1,347.37	$ 0.13474				
34	$ 17.00	12,500	$ 742.38	$ 804.34	39	$ 117.00	$ 1,680.71	$ 17.00	$ 1,680.71	$ 0.13446				
35	$ 17.00	15,000	$ 890.85	$ 965.21	46	$ 141.00	$ 2,014.06	$ 17.00	$ 2,014.06	$ 0.13427				
36	$ 17.00	17,500	$ 1,039.33	$ 1,126.07	54	$ 165.00	$ 2,347.40	$ 17.00	$ 2,347.40	$ 0.13414				
37	$ 17.00	20,000	$ 1,187.80	$ 1,286.94	62	$ 186.00	$ 2,677.74	$ 17.00	$ 2,677.74	$ 0.13389				
38	$ 17.00	25,000	$ 1,484.75	$ 1,608.68	77	$ 234.00	$ 3,344.43	$ 17.00	$ 3,344.43	$ 0.13378				
39	$ 17.00	30,000	$ 1,781.70	$ 1,930.41	93	$ 279.00	$ 4,008.11	$ 17.00	$ 4,008.11	$ 0.13360				
40	$ 17.00	40,000	$ 2,375.60	$ 2,573.88	123	$ 372.00	$ 5,338.48	$ 17.00	$ 5,338.48	$ 0.13346				
41	$ 17.00	50,000	$ 2,969.50	$ 3,217.35	154	$ 465.00	$ 6,668.85	$ 17.00	$ 6,668.85	$ 0.13338				
42	$ 17.00	60,000	$ 3,563.40	$ 3,860.82	185	$ 558.00	$ 7,999.22	$ 17.00	$ 7,999.22	$ 0.13332				
43														
44										TOTALS		200	75,502	906,021
45								AVERAGE COST/KWH		$ 0.13956				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E220 COMMERCIAL LIGHT & POWER OUTSIDE - ALTERNATE C**								**SHEET 117**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.06573**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 14.00**	**1-PH**	**$ 17.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 14.00	2,500	$ 164.33	$ 160.87	8	$ 24.00	$ 363.19	$ 14.00	$ 363.19	$ 0.14528				
12	$ 14.00	2,705	$ 177.80	$ 174.06	8	$ 27.00	$ 392.86	$ 14.00	$ 392.86	$ 0.14523		80	$ 31,429	$ 377,144
13	$ 14.00	5,000	$ 328.65	$ 321.74	15	$ 48.00	$ 712.39	$ 14.00	$ 712.39	$ 0.14248				
14	$ 14.00	7,500	$ 492.98	$ 482.60	23	$ 72.00	$ 1,061.58	$ 14.00	$ 1,061.58	$ 0.14154				
15	$ 14.00	10,000	$ 657.30	$ 643.47	31	$ 93.00	$ 1,407.77	$ 14.00	$ 1,407.77	$ 0.14078				
16	$ 14.00	12,500	$ 821.63	$ 804.34	39	$ 117.00	$ 1,756.96	$ 14.00	$ 1,756.96	$ 0.14056				
17	$ 14.00	15,000	$ 985.95	$ 965.21	46	$ 141.00	$ 2,106.16	$ 14.00	$ 2,106.16	$ 0.14041				
18	$ 14.00	17,500	$ 1,150.28	$ 1,126.07	54	$ 165.00	$ 2,455.35	$ 14.00	$ 2,455.35	$ 0.14031				
19	$ 14.00	20,000	$ 1,314.60	$ 1,286.94	62	$ 186.00	$ 2,801.54	$ 14.00	$ 2,801.54	$ 0.14008				
20	$ 14.00	25,000	$ 1,643.25	$ 1,608.68	77	$ 234.00	$ 3,499.93	$ 14.00	$ 3,499.93	$ 0.14000				
21	$ 14.00	30,000	$ 1,971.90	$ 1,930.41	93	$ 279.00	$ 4,195.31	$ 14.00	$ 4,195.31	$ 0.13984				
22	$ 14.00	40,000	$ 2,629.20	$ 2,573.88	123	$ 372.00	$ 5,589.08	$ 14.00	$ 5,589.08	$ 0.13973				
23	$ 14.00	50,000	$ 3,286.50	$ 3,217.35	154	$ 465.00	$ 6,982.85	$ 14.00	$ 6,982.85	$ 0.13966				
24	$ 14.00	60,000	$ 3,943.80	$ 3,860.82	185	$ 558.00	$ 8,376.62	$ 14.00	$ 8,376.62	$ 0.13961				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 17.00	2,500	$ 164.33	$ 160.87	8	$ 24.00	$ 366.19	$ 17.00	$ 366.19	$ 0.14648				
30	$ 17.00	2,705	$ 177.80	$ 174.06	8	$ 27.00	$ 395.86	$ 17.00	$ 395.86	$ 0.14634		120	$ 47,503	$ 570,036
31	$ 17.00	5,000	$ 328.65	$ 321.74	15	$ 48.00	$ 715.39	$ 17.00	$ 715.39	$ 0.14308				
32	$ 17.00	7,500	$ 492.98	$ 482.60	23	$ 72.00	$ 1,064.58	$ 17.00	$ 1,064.58	$ 0.14194				
33	$ 17.00	10,000	$ 657.30	$ 643.47	31	$ 93.00	$ 1,410.77	$ 17.00	$ 1,410.77	$ 0.14108				
34	$ 17.00	12,500	$ 821.63	$ 804.34	39	$ 117.00	$ 1,759.96	$ 17.00	$ 1,759.96	$ 0.14080				
35	$ 17.00	15,000	$ 985.95	$ 965.21	46	$ 141.00	$ 2,109.16	$ 17.00	$ 2,109.16	$ 0.14061				
36	$ 17.00	17,500	$ 1,150.28	$ 1,126.07	54	$ 165.00	$ 2,458.35	$ 17.00	$ 2,458.35	$ 0.14048				
37	$ 17.00	20,000	$ 1,314.60	$ 1,286.94	62	$ 186.00	$ 2,804.54	$ 17.00	$ 2,804.54	$ 0.14023				
38	$ 17.00	25,000	$ 1,643.25	$ 1,608.68	77	$ 234.00	$ 3,502.93	$ 17.00	$ 3,502.93	$ 0.14012				
39	$ 17.00	30,000	$ 1,971.90	$ 1,930.41	93	$ 279.00	$ 4,198.31	$ 17.00	$ 4,198.31	$ 0.13994				
40	$ 17.00	40,000	$ 2,629.20	$ 2,573.88	123	$ 372.00	$ 5,592.08	$ 17.00	$ 5,592.08	$ 0.13980				
41	$ 17.00	50,000	$ 3,286.50	$ 3,217.35	154	$ 465.00	$ 6,985.85	$ 17.00	$ 6,985.85	$ 0.13972				
42	$ 17.00	60,000	$ 3,943.80	$ 3,860.82	185	$ 558.00	$ 8,379.62	$ 17.00	$ 8,379.62	$ 0.13966				
43														
44										TOTALS		200	78,932	947,180
45								AVERAGE COST/KWH		$ 0.14590				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E220 COMMERCIAL LIGHT & POWER OUTSIDE - ALTERNATE D**								**SHEET 118**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07208**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 14.00**	**1 PH**	**$ 17.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 14.00	2,500	$ 180.20	$ 160.87	8	$ 24.00	$ 379.07	$ 14.00	$ 379.07	$ 0.15163				
12	$ 14.00	2,705	$ 194.98	$ 174.06	8	$ 27.00	$ 410.04	$ 14.00	$ 410.04	$ 0.15158		80	$ 32,803	$ 393,634
13	$ 14.00	5,000	$ 360.40	$ 321.74	15	$ 48.00	$ 744.14	$ 14.00	$ 744.14	$ 0.14883				
14	$ 14.00	7,500	$ 540.60	$ 482.60	23	$ 72.00	$ 1,109.20	$ 14.00	$ 1,109.20	$ 0.14789				
15	$ 14.00	10,000	$ 720.80	$ 643.47	31	$ 93.00	$ 1,471.27	$ 14.00	$ 1,471.27	$ 0.14713				
16	$ 14.00	12,500	$ 901.00	$ 804.34	39	$ 117.00	$ 1,836.34	$ 14.00	$ 1,836.34	$ 0.14691				
17	$ 14.00	15,000	$ 1,081.20	$ 965.21	46	$ 141.00	$ 2,201.41	$ 14.00	$ 2,201.41	$ 0.14676				
18	$ 14.00	17,500	$ 1,261.40	$ 1,126.07	54	$ 165.00	$ 2,566.47	$ 14.00	$ 2,566.47	$ 0.14666				
19	$ 14.00	20,000	$ 1,441.60	$ 1,286.94	62	$ 186.00	$ 2,928.54	$ 14.00	$ 2,928.54	$ 0.14643				
20	$ 14.00	25,000	$ 1,802.00	$ 1,608.68	77	$ 234.00	$ 3,658.68	$ 14.00	$ 3,658.68	$ 0.14635				
21	$ 14.00	30,000	$ 2,162.40	$ 1,930.41	93	$ 279.00	$ 4,385.81	$ 14.00	$ 4,385.81	$ 0.14619				
22	$ 14.00	40,000	$ 2,883.20	$ 2,573.88	123	$ 372.00	$ 5,843.08	$ 14.00	$ 5,843.08	$ 0.14608				
23	$ 14.00	50,000	$ 3,604.00	$ 3,217.35	154	$ 465.00	$ 7,300.35	$ 14.00	$ 7,300.35	$ 0.14601				
24	$ 14.00	60,000	$ 4,324.80	$ 3,860.82	185	$ 558.00	$ 8,757.62	$ 14.00	$ 8,757.62	$ 0.14596				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 17.00	2,500	$ 180.20	$ 160.87	8	$ 24.00	$ 382.07	$ 17.00	$ 382.07	$ 0.15283				
30	$ 17.00	2,705	$ 194.98	$ 174.06	8	$ 27.00	$ 413.04	$ 17.00	$ 413.04	$ 0.15269		120	$ 49,564	$ 594,770
31	$ 17.00	5,000	$ 360.40	$ 321.74	15	$ 48.00	$ 747.14	$ 17.00	$ 747.14	$ 0.14943				
32	$ 17.00	7,500	$ 540.60	$ 482.60	23	$ 72.00	$ 1,112.20	$ 17.00	$ 1,112.20	$ 0.14829				
33	$ 17.00	10,000	$ 720.80	$ 643.47	31	$ 93.00	$ 1,474.27	$ 17.00	$ 1,474.27	$ 0.14743				
34	$ 17.00	12,500	$ 901.00	$ 804.34	39	$ 117.00	$ 1,839.34	$ 17.00	$ 1,839.34	$ 0.14715				
35	$ 17.00	15,000	$ 1,081.20	$ 965.21	46	$ 141.00	$ 2,204.41	$ 17.00	$ 2,204.41	$ 0.14696				
36	$ 17.00	17,500	$ 1,261.40	$ 1,126.07	54	$ 165.00	$ 2,569.47	$ 17.00	$ 2,569.47	$ 0.14683				
37	$ 17.00	20,000	$ 1,441.60	$ 1,286.94	62	$ 186.00	$ 2,931.54	$ 17.00	$ 2,931.54	$ 0.14658				
38	$ 17.00	25,000	$ 1,802.00	$ 1,608.68	77	$ 234.00	$ 3,661.68	$ 17.00	$ 3,661.68	$ 0.14647				
39	$ 17.00	30,000	$ 2,162.40	$ 1,930.41	93	$ 279.00	$ 4,388.81	$ 17.00	$ 4,388.81	$ 0.14629				
40	$ 17.00	40,000	$ 2,883.20	$ 2,573.88	123	$ 372.00	$ 5,846.08	$ 17.00	$ 5,846.08	$ 0.14615				
41	$ 17.00	50,000	$ 3,604.00	$ 3,217.35	154	$ 465.00	$ 7,303.35	$ 17.00	$ 7,303.35	$ 0.14607				
42	$ 17.00	60,000	$ 4,324.80	$ 3,860.82	185	$ 558.00	$ 8,760.62	$ 17.00	$ 8,760.62	$ 0.14601				
43														
44										TOTALS		200	82,367	988,404
45								AVERAGE COST/KWH		$ 0.15225				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E220 COMMERCIAL LIGHT & POWER OUTSIDE - ALTERNATE E**								**SHEET 119**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07842**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 14.00**	**1-PH**	**$ 17.00**	**3 PH**								
6	**DEMAND CHARGE:**		**$ 3.00**									**NO. OF METERS**	**200**	
7	**EST. LOAD FACTOR**		**$ 0.45**											
8	**SINGLE PHASE SERVICE**													
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10														
11	$ 14.00	2,500	$ 196.05	$ 160.87	8	$ 24.00	$ 394.92	$ 14.00	$ 394.92	$ 0.15797				
12	$ 14.00	2,705	$ 212.13	$ 174.06	8	$ 27.00	$ 427.18	$ 14.00	$ 427.18	$ 0.15792		80	$ 34,175	$ 410,097
13	$ 14.00	5,000	$ 392.10	$ 321.74	15	$ 48.00	$ 775.84	$ 14.00	$ 775.84	$ 0.15517				
14	$ 14.00	7,500	$ 588.15	$ 482.60	23	$ 72.00	$ 1,156.75	$ 14.00	$ 1,156.75	$ 0.15423				
15	$ 14.00	10,000	$ 784.20	$ 643.47	31	$ 93.00	$ 1,534.67	$ 14.00	$ 1,534.67	$ 0.15347				
16	$ 14.00	12,500	$ 980.25	$ 804.34	39	$ 117.00	$ 1,915.59	$ 14.00	$ 1,915.59	$ 0.15325				
17	$ 14.00	15,000	$ 1,176.30	$ 965.21	46	$ 141.00	$ 2,296.51	$ 14.00	$ 2,296.51	$ 0.15310				
18	$ 14.00	17,500	$ 1,372.35	$ 1,126.07	54	$ 165.00	$ 2,677.42	$ 14.00	$ 2,677.42	$ 0.15300				
19	$ 14.00	20,000	$ 1,568.40	$ 1,286.94	62	$ 186.00	$ 3,055.34	$ 14.00	$ 3,055.34	$ 0.15277				
20	$ 14.00	25,000	$ 1,960.50	$ 1,608.68	77	$ 234.00	$ 3,817.18	$ 14.00	$ 3,817.18	$ 0.15269				
21	$ 14.00	30,000	$ 2,352.60	$ 1,930.41	93	$ 279.00	$ 4,576.01	$ 14.00	$ 4,576.01	$ 0.15253				
22	$ 14.00	40,000	$ 3,136.80	$ 2,573.88	123	$ 372.00	$ 6,096.68	$ 14.00	$ 6,096.68	$ 0.15242				
23	$ 14.00	50,000	$ 3,921.00	$ 3,217.35	154	$ 465.00	$ 7,617.35	$ 14.00	$ 7,617.35	$ 0.15235				
24	$ 14.00	60,000	$ 4,705.20	$ 3,860.82	185	$ 558.00	$ 9,138.02	$ 14.00	$ 9,138.02	$ 0.15230				
25														
26	**THREE PHASE SERVICE**													
27	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
28														
29	$ 17.00	2,500	$ 196.05	$ 160.87	8	$ 24.00	$ 397.92	$ 17.00	$ 397.92	$ 0.15917				
30	$ 17.00	2,705	$ 212.13	$ 174.06	8	$ 27.00	$ 430.18	$ 17.00	$ 430.18	$ 0.15903		120	$ 51,622	$ 619,466
31	$ 17.00	5,000	$ 392.10	$ 321.74	15	$ 48.00	$ 778.84	$ 17.00	$ 778.84	$ 0.15577				
32	$ 17.00	7,500	$ 588.15	$ 482.60	23	$ 72.00	$ 1,159.75	$ 17.00	$ 1,159.75	$ 0.15463				
33	$ 17.00	10,000	$ 784.20	$ 643.47	31	$ 93.00	$ 1,537.67	$ 17.00	$ 1,537.67	$ 0.15377				
34	$ 17.00	12,500	$ 980.25	$ 804.34	39	$ 117.00	$ 1,918.59	$ 17.00	$ 1,918.59	$ 0.15349				
35	$ 17.00	15,000	$ 1,176.30	$ 965.21	46	$ 141.00	$ 2,299.51	$ 17.00	$ 2,299.51	$ 0.15330				
36	$ 17.00	17,500	$ 1,372.35	$ 1,126.07	54	$ 165.00	$ 2,680.42	$ 17.00	$ 2,680.42	$ 0.15317				
37	$ 17.00	20,000	$ 1,568.40	$ 1,286.94	62	$ 186.00	$ 3,058.34	$ 17.00	$ 3,058.34	$ 0.15292				
38	$ 17.00	25,000	$ 1,960.50	$ 1,608.68	77	$ 234.00	$ 3,820.18	$ 17.00	$ 3,820.18	$ 0.15281				
39	$ 17.00	30,000	$ 2,352.60	$ 1,930.41	93	$ 279.00	$ 4,579.01	$ 17.00	$ 4,579.01	$ 0.15263				
40	$ 17.00	40,000	$ 3,136.80	$ 2,573.88	123	$ 372.00	$ 6,099.68	$ 17.00	$ 6,099.68	$ 0.15249				
41	$ 17.00	50,000	$ 3,921.00	$ 3,217.35	154	$ 465.00	$ 7,620.35	$ 17.00	$ 7,620.35	$ 0.15241				
42	$ 17.00	60,000	$ 4,705.20	$ 3,860.82	185	$ 558.00	$ 9,141.02	$ 17.00	$ 9,141.02	$ 0.15235				
43														
44										TOTALS		200	85,797	1,029,563
45								AVERAGE COST/KWH		$ 0.15859				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E230 CHURCH AND ORPHANAGE INSIDE CITY - EXISTING RATE**						**SHEET 121**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 200 KWH**		**$ 0.04250**		**ECA**		**$ 0.064347**
4							**NEXT 800 KWH**		**$ 0.02575**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5							**NEXT 2,260 KWH**		**$ 0.02250**				
6		**CUSTOMER CHARGE - 1 PHASE**			**$ 8.50**		**NEXT 6,740 KWH**		**$ 0.04500**				
7		**CUSTOMER CHARGE - 3 PHASE**			**$ 12.00**		**NEXT 15,000 KWH**		**$ 0.04100**		**NO. OF METERS**		**111**
8							**OVER 25,000 KWH**		**$ 0.03250**				
9	**SINGLE PHASE**												
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11													
12	$ 8.50	1,000	$ 29.10	$ 64.35	$ 0.98	$ 102.93	$ 8.50	$ 102.93	$ 0.10293				
13	$ 8.50	2,500	$ 62.85	$ 160.87	$ 2.45	$ 234.67	$ 8.50	$ 234.67	$ 0.09387				
14	$ 8.50	4,208	$ 94.71	$ 270.77	$ 4.12	$ 378.11	$ 8.50	$ 378.11	$ 0.08985				
15	$ 8.50	5,000	$ 158.25	$ 321.74	$ 4.90	$ 493.39	$ 8.50	$ 493.39	$ 0.09868				
16	$ 8.50	5,948	$ 200.91	$ 382.74	$ 5.83	$ 597.97	$ 8.50	$ 597.97	$ 0.10053		44	$ 26,550	$ 318,601
17	$ 8.50	7,500	$ 270.75	$ 482.60	$ 7.35	$ 769.20	$ 8.50	$ 769.20	$ 0.10256				
18	$ 8.50	10,000	$ 383.25	$ 643.47	$ 9.80	$ 1,045.02	$ 8.50	$ 1,045.02	$ 0.10450				
19	$ 8.50	12,500	$ 485.75	$ 804.34	$ 12.25	$ 1,310.84	$ 8.50	$ 1,310.84	$ 0.10487				
20	$ 8.50	15,000	$ 588.25	$ 965.21	$ 14.70	$ 1,576.66	$ 8.50	$ 1,576.66	$ 0.10511				
21	$ 8.50	17,500	$ 690.75	$ 1,126.07	$ 17.15	$ 1,842.47	$ 8.50	$ 1,842.47	$ 0.10528				
22	$ 8.50	20,000	$ 793.25	$ 1,286.94	$ 19.60	$ 2,108.29	$ 8.50	$ 2,108.29	$ 0.10541				
23	$ 8.50	25,000	$ 998.25	$ 1,608.68	$ 24.50	$ 2,639.93	$ 8.50	$ 2,639.93	$ 0.10560				
24	$ 8.50	30,000	$ 1,160.75	$ 1,930.41	$ 29.40	$ 3,129.06	$ 8.50	$ 3,129.06	$ 0.10430				
25	$ 8.50	35,000	$ 1,323.25	$ 2,252.15	$ 34.30	$ 3,618.20	$ 8.50	$ 3,618.20	$ 0.10338				
26	$ 8.50	40,000	$ 1,485.75	$ 2,573.88	$ 39.20	$ 4,107.33	$ 8.50	$ 4,107.33	$ 0.10268				
27	$ 8.50	50,000	$ 1,810.75	$ 3,217.35	$ 49.00	$ 5,085.60	$ 8.50	$ 5,085.60	$ 0.10171				
28													
29	**THREE PHASE**												
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31													
32	$ 12.00	1,000	$ 29.10	$ 64.35	$ 0.98	$ 106.43	$ 12.00	$ 106.43	$ 0.10643				
33	$ 12.00	2,500	$ 62.85	$ 160.87	$ 2.45	$ 238.17	$ 12.00	$ 238.17	$ 0.09527				
34	$ 12.00	4,208	$ 94.71	$ 270.77	$ 4.12	$ 381.61	$ 12.00	$ 381.61	$ 0.09069				
35	$ 12.00	5,000	$ 158.25	$ 321.74	$ 4.90	$ 496.89	$ 12.00	$ 496.89	$ 0.09938				
36	$ 12.00	5,948	$ 200.91	$ 382.74	$ 5.83	$ 601.47	$ 12.00	$ 601.47	$ 0.10112		67	$ 40,058	$ 480,699
37	$ 12.00	7,500	$ 270.75	$ 482.60	$ 7.35	$ 772.70	$ 12.00	$ 772.70	$ 0.10303				
38	$ 12.00	10,000	$ 383.25	$ 643.47	$ 9.80	$ 1,048.52	$ 12.00	$ 1,048.52	$ 0.10485				
39	$ 12.00	12,500	$ 485.75	$ 804.34	$ 12.25	$ 1,314.34	$ 12.00	$ 1,314.34	$ 0.10515				
40	$ 12.00	15,000	$ 588.25	$ 965.21	$ 14.70	$ 1,580.16	$ 12.00	$ 1,580.16	$ 0.10534				
41	$ 12.00	17,500	$ 690.75	$ 1,126.07	$ 17.15	$ 1,845.97	$ 12.00	$ 1,845.97	$ 0.10548				
42	$ 12.00	20,000	$ 793.25	$ 1,286.94	$ 19.60	$ 2,111.79	$ 12.00	$ 2,111.79	$ 0.10559				
43	$ 12.00	25,000	$ 998.25	$ 1,608.68	$ 24.50	$ 2,643.43	$ 12.00	$ 2,643.43	$ 0.10574				
44	$ 12.00	30,000	$ 1,160.75	$ 1,930.41	$ 29.40	$ 3,132.56	$ 12.00	$ 3,132.56	$ 0.10442				
45	$ 12.00	35,000	$ 1,323.25	$ 2,252.15	$ 34.30	$ 3,621.70	$ 12.00	$ 3,621.70	$ 0.10348				
46	$ 12.00	40,000	$ 1,485.75	$ 2,573.88	$ 39.20	$ 4,110.83	$ 12.00	$ 4,110.83	$ 0.10277				
47	$ 12.00	50,000	$ 1,810.75	$ 3,217.35	$ 49.00	$ 5,089.10	$ 12.00	$ 5,089.10	$ 0.10178				
48													
49			AVERAGE BILL 4208 KWH:		$ 380.21		AVERAGE BILL:		$ 600.07		111	$ 66,608	$ 799,300
50							AVERAGE COST/KWH:		$ 0.10089				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E230 CHURCH AND ORPHANAGE INSIDE CITY - EXISTING WITH EQUIVALENT FLAT RATE**								**SHEET 121A**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**ALL KWH**		**$ 0.03378**		**ECA**		**$ 0.064347**
4											**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5													
6		**CUSTOMER CHARGE - 1 PHASE**			**$ 8.50**								
7		**CUSTOMER CHARGE - 3 PHASE**			**$ 12.00**								
8													
9	**SINGLE PHASE**												
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11													
12	$ 8.50	1,000	$ 33.78	$ 64.35	$ 0.98	$ 107.61	$ 8.50	$ 107.61	$ 0.10761				
13	$ 8.50	2,500	$ 84.45	$ 160.87	$ 2.45	$ 256.27	$ 8.50	$ 256.27	$ 0.10251				
14	$ 8.50	5,000	$ 168.90	$ 321.74	$ 4.90	$ 504.04	$ 8.50	$ 504.04	$ 0.10081				
15	$ 8.50	5,948	$ 200.92	$ 382.74	$ 5.83	$ 597.99	$ 8.50	$ 597.99	$ 0.10054		44	$ 26,551	$ 318,608
16	$ 8.50	7,500	$ 253.35	$ 482.60	$ 7.35	$ 751.80	$ 8.50	$ 751.80	$ 0.10024				
17	$ 8.50	10,000	$ 337.80	$ 643.47	$ 9.80	$ 999.57	$ 8.50	$ 999.57	$ 0.09996				
18	$ 8.50	12,500	$ 422.25	$ 804.34	$ 12.25	$ 1,247.34	$ 8.50	$ 1,247.34	$ 0.09979				
19	$ 8.50	15,000	$ 506.70	$ 965.21	$ 14.70	$ 1,495.11	$ 8.50	$ 1,495.11	$ 0.09967				
20	$ 8.50	17,500	$ 591.15	$ 1,126.07	$ 17.15	$ 1,742.87	$ 8.50	$ 1,742.87	$ 0.09959				
21	$ 8.00	20,000	$ 675.60	$ 1,286.94	$ 19.60	$ 1,990.14	$ 8.50	$ 1,990.14	$ 0.09951				
22	$ 8.50	25,000	$ 844.50	$ 1,608.68	$ 24.50	$ 2,486.18	$ 8.50	$ 2,486.18	$ 0.09945				
23	$ 8.50	30,000	$ 1,013.40	$ 1,930.41	$ 29.40	$ 2,981.71	$ 8.50	$ 2,981.71	$ 0.09939				
24	$ 8.50	35,000	$ 1,182.30	$ 2,252.15	$ 34.30	$ 3,477.25	$ 8.50	$ 3,477.25	$ 0.09935				
25	$ 8.50	40,000	$ 1,351.20	$ 2,573.88	$ 39.20	$ 3,972.78	$ 8.50	$ 3,972.78	$ 0.09932				
26	$ 8.50	50,000	$ 1,689.00	$ 3,217.35	$ 49.00	$ 4,963.85	$ 8.50	$ 4,963.85	$ 0.09928				
27													
28	**THREE PHASE**												
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30													
31	$ 12.00	1,000	$ 33.78	$ 64.35	$ 0.98	$ 111.11	$ 12.00	$ 111.11	$ 0.11111				
32	$ 12.00	2,500	$ 84.45	$ 160.87	$ 2.45	$ 259.77	$ 12.00	$ 259.77	$ 0.10391				
33	$ 12.00	5,000	$ 168.90	$ 321.74	$ 4.90	$ 507.54	$ 12.00	$ 507.54	$ 0.10151				
34	$ 12.00	5,948	$ 200.92	$ 382.74	$ 5.83	$ 601.49	$ 12.00	$ 601.49	$ 0.10112		67	$ 40,059	$ 480,710
35	$ 12.00	7,500	$ 253.35	$ 482.60	$ 7.35	$ 755.30	$ 12.00	$ 755.30	$ 0.10071				
36	$ 12.00	10,000	$ 337.80	$ 643.47	$ 9.80	$ 1,003.07	$ 12.00	$ 1,003.07	$ 0.10031				
37	$ 12.00	12,500	$ 422.25	$ 804.34	$ 12.25	$ 1,250.84	$ 12.00	$ 1,250.84	$ 0.10007				
38	$ 12.00	15,000	$ 506.70	$ 965.21	$ 14.70	$ 1,498.61	$ 12.00	$ 1,498.61	$ 0.09991				
39	$ 12.00	17,500	$ 591.15	$ 1,126.07	$ 17.15	$ 1,746.37	$ 12.00	$ 1,746.37	$ 0.09979				
40	$ 12.00	20,000	$ 675.60	$ 1,286.94	$ 19.60	$ 1,994.14	$ 12.00	$ 1,994.14	$ 0.09971				
41	$ 12.00	25,000	$ 844.50	$ 1,608.68	$ 24.50	$ 2,489.68	$ 12.00	$ 2,489.68	$ 0.09959				
42	$ 12.00	30,000	$ 1,013.40	$ 1,930.41	$ 29.40	$ 2,985.21	$ 12.00	$ 2,985.21	$ 0.09951				
43	$ 12.00	35,000	$ 1,182.30	$ 2,252.15	$ 34.30	$ 3,480.75	$ 12.00	$ 3,480.75	$ 0.09945				
44	$ 12.00	40,000	$ 1,351.20	$ 2,573.88	$ 39.20	$ 3,976.28	$ 12.00	$ 3,976.28	$ 0.09941				
45	$ 12.00	50,000	$ 1,689.00	$ 3,217.35	$ 49.00	$ 4,967.35	$ 12.00	$ 4,967.35	$ 0.09935				
46													
47							AVERAGE BILL:		$ 600.09		111	$ 66,610	$ 799,318
48							AVERAGE COST/KWH:		$ 0.10089				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E230 CHURCH AND ORPHANAGE INSIDE CITY - ALTERNATE A**						**SHEET 122**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04048**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 12.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 15.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 12.00	1,000	$ 40.48	$ 64.35	$ 116.83	$ 12.00	$ 116.83	$ 0.11683				
13	$ 12.00	2,500	$ 101.20	$ 160.87	$ 274.07	$ 12.00	$ 274.07	$ 0.10963				
14	$ 12.00	5,000	$ 161.92	$ 321.74	$ 495.66	$ 12.00	$ 495.66	$ 0.09913				
15	$ 12.00	5,948	$ 222.64	$ 382.74	$ 617.38	$ 12.00	$ 617.38	$ 0.10380		44	$ 27,411	$ 328,938
16	$ 12.00	7,500	$ 283.36	$ 482.60	$ 777.96	$ 12.00	$ 777.96	$ 0.10373				
17	$ 12.00	10,000	$ 344.08	$ 643.47	$ 999.55	$ 12.00	$ 999.55	$ 0.09996				
18	$ 12.00	12,500	$ 404.80	$ 804.34	$ 1,221.14	$ 12.00	$ 1,221.14	$ 0.09769				
19	$ 12.00	15,000	$ 465.52	$ 965.21	$ 1,442.73	$ 12.00	$ 1,442.73	$ 0.09618				
20	$ 12.00	17,500	$ 526.24	$ 1,126.07	$ 1,664.31	$ 12.00	$ 1,664.31	$ 0.09510				
21	$ 12.00	20,000	$ 586.96	$ 1,286.94	$ 1,885.90	$ 12.00	$ 1,885.90	$ 0.09430				
22	$ 12.00	25,000	$ 647.68	$ 1,608.68	$ 2,268.36	$ 12.00	$ 2,268.36	$ 0.09073				
23	$ 12.00	30,000	$ 708.40	$ 1,930.41	$ 2,650.81	$ 12.00	$ 2,650.81	$ 0.08836				
24	$ 12.00	35,000	$ 769.12	$ 2,252.15	$ 3,033.27	$ 12.00	$ 3,033.27	$ 0.08666				
25	$ 12.00	40,000	$ 829.84	$ 2,573.88	$ 3,415.72	$ 12.00	$ 3,415.72	$ 0.08539				
26	$ 12.00	50,000	$ 890.56	$ 3,217.35	$ 4,119.91	$ 12.00	$ 4,119.91	$ 0.08240				
27												
28	**THREE PHASE**											
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30												
31	$ 15.00	1,000	$ 40.48	$ 64.35	$ 119.83	$ 15.00	$ 119.83	$ 0.11983				
32	$ 15.00	2,500	$ 101.20	$ 160.87	$ 277.07	$ 15.00	$ 277.07	$ 0.11083				
33	$ 15.00	5,000	$ 202.40	$ 321.74	$ 539.14	$ 15.00	$ 539.14	$ 0.10783				
34	$ 15.00	5,948	$ 240.78	$ 382.74	$ 638.51	$ 15.00	$ 638.51	$ 0.10735		67	$ 42,525	$ 510,298
35	$ 15.00	7,500	$ 303.60	$ 482.60	$ 801.20	$ 15.00	$ 801.20	$ 0.10683				
36	$ 15.00	10,000	$ 404.80	$ 643.47	$ 1,063.27	$ 15.00	$ 1,063.27	$ 0.10633				
37	$ 15.00	12,500	$ 506.00	$ 804.34	$ 1,325.34	$ 15.00	$ 1,325.34	$ 0.10603				
38	$ 15.00	15,000	$ 607.20	$ 965.21	$ 1,587.41	$ 15.00	$ 1,587.41	$ 0.10583				
39	$ 15.00	17,500	$ 708.40	$ 1,126.07	$ 1,849.47	$ 15.00	$ 1,849.47	$ 0.10568				
40	$ 15.00	20,000	$ 809.60	$ 1,286.94	$ 2,111.54	$ 15.00	$ 2,111.54	$ 0.10558				
41	$ 15.00	25,000	$ 1,012.00	$ 1,608.68	$ 2,635.68	$ 15.00	$ 2,635.68	$ 0.10543				
42	$ 15.00	30,000	$ 1,214.40	$ 1,930.41	$ 3,159.81	$ 15.00	$ 3,159.81	$ 0.10533				
43	$ 15.00	35,000	$ 1,416.80	$ 2,252.15	$ 3,683.95	$ 15.00	$ 3,683.95	$ 0.10526				
44	$ 15.00	40,000	$ 1,619.20	$ 2,573.88	$ 4,208.08	$ 15.00	$ 4,208.08	$ 0.10520				
45	$ 15.00	50,000	$ 2,024.00	$ 3,217.35	$ 5,256.35	$ 15.00	$ 5,256.35	$ 0.10513				
46												
47						AVERAGE BILL:		$ 630.06		111	$ 69,936	$ 839,236
48						AVERAGE COST/KWH:		$ 0.10593				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E230 CHURCH AND ORPHANAGE INSIDE CITY - ALTERNATE B**						**SHEET 123**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04569**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 12.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 15.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 10.00	1,000	$ 45.69	$ 64.35	$ 120.04	$ 12.00	$ 120.04	$ 0.12004				
13	$ 10.00	2,500	$ 114.23	$ 160.87	$ 285.09	$ 12.00	$ 285.09	$ 0.11404				
14	$ 10.00	5,000	$ 182.76	$ 321.74	$ 514.50	$ 12.00	$ 514.50	$ 0.10290				
15	$ 12.00	5,948	$ 251.30	$ 382.74	$ 646.03	$ 12.00	$ 646.03	$ 0.10861		44	$ 28,684	$ 344,205
16	$ 12.00	7,500	$ 319.83	$ 482.60	$ 814.43	$ 12.00	$ 814.43	$ 0.10859				
17	$ 12.00	10,000	$ 388.37	$ 643.47	$ 1,043.84	$ 12.00	$ 1,043.84	$ 0.10438				
18	$ 12.00	12,500	$ 456.90	$ 804.34	$ 1,273.24	$ 12.00	$ 1,273.24	$ 0.10186				
19	$ 12.00	15,000	$ 525.44	$ 965.21	$ 1,502.64	$ 12.00	$ 1,502.64	$ 0.10018				
20	$ 12.00	17,500	$ 593.97	$ 1,126.07	$ 1,732.04	$ 12.00	$ 1,732.04	$ 0.09897				
21	$ 12.00	20,000	$ 662.51	$ 1,286.94	$ 1,961.45	$ 12.00	$ 1,961.45	$ 0.09807				
22	$ 12.00	25,000	$ 731.04	$ 1,608.68	$ 2,351.72	$ 12.00	$ 2,351.72	$ 0.09407				
23	$ 12.00	30,000	$ 799.58	$ 1,930.41	$ 2,741.99	$ 12.00	$ 2,741.99	$ 0.09140				
24	$ 12.00	35,000	$ 868.11	$ 2,252.15	$ 3,132.26	$ 12.00	$ 3,132.26	$ 0.08949				
25	$ 12.00	40,000	$ 936.65	$ 2,573.88	$ 3,522.53	$ 12.00	$ 3,522.53	$ 0.08806				
26	$ 12.00	50,000	$ 1,005.18	$ 3,217.35	$ 4,234.53	$ 12.00	$ 4,234.53	$ 0.08469				
27												
28	**THREE PHASE**											
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30												
31	$ 15.00	1,000	$ 45.69	$ 64.35	$ 125.04	$ 15.00	$ 125.04	$ 0.12504				
32	$ 15.00	2,500	$ 114.23	$ 160.87	$ 290.09	$ 15.00	$ 290.09	$ 0.11604				
33	$ 15.00	5,000	$ 228.45	$ 321.74	$ 565.19	$ 15.00	$ 565.19	$ 0.11304				
34	$ 15.00	5,948	$ 271.76	$ 382.74	$ 669.50	$ 15.00	$ 669.50	$ 0.11256		67	$ 44,589	$ 535,064
35	$ 15.00	7,500	$ 342.68	$ 482.60	$ 840.28	$ 15.00	$ 840.28	$ 0.11204				
36	$ 15.00	10,000	$ 456.90	$ 643.47	$ 1,115.37	$ 15.00	$ 1,115.37	$ 0.11154				
37	$ 15.00	12,500	$ 571.13	$ 804.34	$ 1,390.46	$ 15.00	$ 1,390.46	$ 0.11124				
38	$ 15.00	15,000	$ 685.35	$ 965.21	$ 1,665.56	$ 15.00	$ 1,665.56	$ 0.11104				
39	$ 15.00	17,500	$ 799.58	$ 1,126.07	$ 1,940.65	$ 15.00	$ 1,940.65	$ 0.11089				
40	$ 15.00	20,000	$ 913.80	$ 1,286.94	$ 2,215.74	$ 15.00	$ 2,215.74	$ 0.11079				
41	$ 15.00	25,000	$ 1,142.25	$ 1,608.68	$ 2,765.93	$ 15.00	$ 2,765.93	$ 0.11064				
42	$ 15.00	30,000	$ 1,370.70	$ 1,930.41	$ 3,316.11	$ 15.00	$ 3,316.11	$ 0.11054				
43	$ 15.00	35,000	$ 1,599.15	$ 2,252.15	$ 3,866.30	$ 15.00	$ 3,866.30	$ 0.11047				
44	$ 15.00	40,000	$ 1,827.60	$ 2,573.88	$ 4,416.48	$ 15.00	$ 4,416.48	$ 0.11041				
45	$ 15.00	50,000	$ 2,284.50	$ 3,217.35	$ 5,516.85	$ 15.00	$ 5,516.85	$ 0.11034				
46												
47						AVERAGE BILL:		$ 660.11		111	$ 73,272	$ 879,270
48						AVERAGE COST/KWH:		$ 0.11098				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E230 CHURCH AND ORPHANAGE INSIDE CITY - ALTERNATE C**						**SHEET 124**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05088**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 12.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 15.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 12.00	1,000	$ 50.88	$ 64.35	$ 127.23	$ 12.00	$ 127.23	$ 0.12723				
13	$ 12.00	2,500	$ 127.20	$ 160.87	$ 300.07	$ 12.00	$ 300.07	$ 0.12003				
14	$ 12.00	5,000	$ 203.52	$ 321.74	$ 537.26	$ 12.00	$ 537.26	$ 0.10745				
15	$ 12.00	5,948	$ 279.84	$ 382.74	$ 674.58	$ 12.00	$ 674.58	$ 0.11341		44	$ 29,951	$ 359,414
16	$ 12.00	7,500	$ 356.16	$ 482.60	$ 850.76	$ 12.00	$ 850.76	$ 0.11344				
17	$ 12.00	10,000	$ 432.48	$ 643.47	$ 1,087.95	$ 12.00	$ 1,087.95	$ 0.10880				
18	$ 12.00	12,500	$ 508.80	$ 804.34	$ 1,325.14	$ 12.00	$ 1,325.14	$ 0.10601				
19	$ 12.00	15,000	$ 585.12	$ 965.21	$ 1,562.33	$ 12.00	$ 1,562.33	$ 0.10416				
20	$ 12.00	17,500	$ 661.44	$ 1,126.07	$ 1,799.51	$ 12.00	$ 1,799.51	$ 0.10283				
21	$ 12.00	20,000	$ 737.76	$ 1,286.94	$ 2,036.70	$ 12.00	$ 2,036.70	$ 0.10184				
22	$ 12.00	25,000	$ 814.08	$ 1,608.68	$ 2,434.76	$ 12.00	$ 2,434.76	$ 0.09739				
23	$ 12.00	30,000	$ 890.40	$ 1,930.41	$ 2,832.81	$ 12.00	$ 2,832.81	$ 0.09443				
24	$ 12.00	35,000	$ 966.72	$ 2,252.15	$ 3,230.87	$ 12.00	$ 3,230.87	$ 0.09231				
25	$ 12.00	40,000	$ 1,043.04	$ 2,573.88	$ 3,628.92	$ 12.00	$ 3,628.92	$ 0.09072				
26	$ 12.00	50,000	$ 1,119.36	$ 3,217.35	$ 4,348.71	$ 12.00	$ 4,348.71	$ 0.08697				
27												
28	**THREE PHASE**											
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30												
31	$ 15.00	1,000	$ 50.88	$ 64.35	$ 130.23	$ 15.00	$ 130.23	$ 0.13023				
32	$ 15.00	2,500	$ 127.20	$ 160.87	$ 303.07	$ 15.00	$ 303.07	$ 0.12123				
33	$ 15.00	5,000	$ 254.40	$ 321.74	$ 591.14	$ 15.00	$ 591.14	$ 0.11823				
34	$ 15.00	5,948	$ 302.63	$ 382.74	$ 700.37	$ 15.00	$ 700.37	$ 0.11775		67	$ 46,645	$ 559,736
35	$ 15.00	7,500	$ 381.60	$ 482.60	$ 879.20	$ 15.00	$ 879.20	$ 0.11723				
36	$ 15.00	10,000	$ 508.80	$ 643.47	$ 1,167.27	$ 15.00	$ 1,167.27	$ 0.11673				
37	$ 15.00	12,500	$ 636.00	$ 804.34	$ 1,455.34	$ 15.00	$ 1,455.34	$ 0.11643				
38	$ 15.00	15,000	$ 763.20	$ 965.21	$ 1,743.41	$ 15.00	$ 1,743.41	$ 0.11623				
39	$ 15.00	17,500	$ 890.40	$ 1,126.07	$ 2,031.47	$ 15.00	$ 2,031.47	$ 0.11608				
40	$ 15.00	20,000	$ 1,017.60	$ 1,286.94	$ 2,319.54	$ 15.00	$ 2,319.54	$ 0.11598				
41	$ 15.00	25,000	$ 1,272.00	$ 1,608.68	$ 2,895.68	$ 15.00	$ 2,895.68	$ 0.11583				
42	$ 15.00	30,000	$ 1,526.40	$ 1,930.41	$ 3,471.81	$ 15.00	$ 3,471.81	$ 0.11573				
43	$ 15.00	35,000	$ 1,780.80	$ 2,252.15	$ 4,047.95	$ 15.00	$ 4,047.95	$ 0.11566				
44	$ 15.00	40,000	$ 2,035.20	$ 2,573.88	$ 4,624.08	$ 15.00	$ 4,624.08	$ 0.11560				
45	$ 15.00	50,000	$ 2,544.00	$ 3,217.35	$ 5,776.35	$ 15.00	$ 5,776.35	$ 0.11553				
46												
47						AVAERAGE BILL:		$ 690.05		111	$ 76,596	$ 919,150
48						AVERAGE COST/KWH:		$ 0.11601				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E230 CHURCH AND ORPHANAGE INSIDE CITY - ALTERNATE D**						**SHEET 125**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05608**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 12.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 15.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 12.00	1,000	$ 56.08	$ 64.35	$ 132.43	$ 12.00	$ 132.43	$ 0.13243				
13	$ 12.00	2,500	$ 140.20	$ 160.87	$ 313.07	$ 12.00	$ 313.07	$ 0.12523				
14	$ 12.00	5,000	$ 224.32	$ 321.74	$ 558.06	$ 12.00	$ 558.06	$ 0.11161				
15	$ 12.00	5,948	$ 308.44	$ 382.74	$ 703.18	$ 12.00	$ 703.18	$ 0.11822		44	$ 31,221	$ 374,652
16	$ 12.00	7,500	$ 392.56	$ 482.60	$ 887.16	$ 12.00	$ 887.16	$ 0.11829				
17	$ 12.00	10,000	$ 476.68	$ 643.47	$ 1,132.15	$ 12.00	$ 1,132.15	$ 0.11322				
18	$ 12.00	12,500	$ 560.80	$ 804.34	$ 1,377.14	$ 12.00	$ 1,377.14	$ 0.11017				
19	$ 12.00	15,000	$ 644.92	$ 965.21	$ 1,622.13	$ 12.00	$ 1,622.13	$ 0.10814				
20	$ 12.00	17,500	$ 729.04	$ 1,126.07	$ 1,867.11	$ 12.00	$ 1,867.11	$ 0.10669				
21	$ 12.00	20,000	$ 813.16	$ 1,286.94	$ 2,112.10	$ 12.00	$ 2,112.10	$ 0.10561				
22	$ 12.00	25,000	$ 897.28	$ 1,608.68	$ 2,517.96	$ 12.00	$ 2,517.96	$ 0.10072				
23	$ 12.00	30,000	$ 981.40	$ 1,930.41	$ 2,923.81	$ 12.00	$ 2,923.81	$ 0.09746				
24	$ 12.00	35,000	$ 1,065.52	$ 2,252.15	$ 3,329.67	$ 12.00	$ 3,329.67	$ 0.09513				
25	$ 12.00	40,000	$ 1,149.64	$ 2,573.88	$ 3,735.52	$ 12.00	$ 3,735.52	$ 0.09339				
26	$ 12.00	50,000	$ 1,233.76	$ 3,217.35	$ 4,463.11	$ 12.00	$ 4,463.11	$ 0.08926				
27												
28	**THREE PHASE**											
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30												
31	$ 15.00	1,000	$ 56.08	$ 64.35	$ 135.43	$ 15.00	$ 135.43	$ 0.13543				
32	$ 15.00	2,500	$ 140.20	$ 160.87	$ 316.07	$ 15.00	$ 316.07	$ 0.12643				
33	$ 15.00	5,000	$ 280.40	$ 321.74	$ 617.14	$ 15.00	$ 617.14	$ 0.12343				
34	$ 15.00	5,948	$ 333.56	$ 382.74	$ 731.30	$ 15.00	$ 731.30	$ 0.12295		67	$ 48,705	$ 584,455
35	$ 15.00	7,500	$ 420.60	$ 482.60	$ 918.20	$ 15.00	$ 918.20	$ 0.12243				
36	$ 15.00	10,000	$ 560.80	$ 643.47	$ 1,219.27	$ 15.00	$ 1,219.27	$ 0.12193				
37	$ 15.00	12,500	$ 701.00	$ 804.34	$ 1,520.34	$ 15.00	$ 1,520.34	$ 0.12163				
38	$ 15.00	15,000	$ 841.20	$ 965.21	$ 1,821.41	$ 15.00	$ 1,821.41	$ 0.12143				
39	$ 15.00	17,500	$ 981.40	$ 1,126.07	$ 2,122.47	$ 15.00	$ 2,122.47	$ 0.12128				
40	$ 15.00	20,000	$ 1,121.60	$ 1,286.94	$ 2,423.54	$ 15.00	$ 2,423.54	$ 0.12118				
41	$ 15.00	25,000	$ 1,402.00	$ 1,608.68	$ 3,025.68	$ 15.00	$ 3,025.68	$ 0.12103				
42	$ 15.00	30,000	$ 1,682.40	$ 1,930.41	$ 3,627.81	$ 15.00	$ 3,627.81	$ 0.12093				
43	$ 15.00	35,000	$ 1,962.80	$ 2,252.15	$ 4,229.95	$ 15.00	$ 4,229.95	$ 0.12086				
44	$ 15.00	40,000	$ 2,243.20	$ 2,573.88	$ 4,832.08	$ 15.00	$ 4,832.08	$ 0.12080				
45	$ 15.00	50,000	$ 2,804.00	$ 3,217.35	$ 6,036.35	$ 15.00	$ 6,036.35	$ 0.12073				
46												
47						AVERAGE BILL:		$ 720.05		111	$ 79,926	$ 959,107
48						AVERAGE COST/KWH:		$ 0.12106				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					E230 CHURCH AND ORPHANAGE INSIDE CITY - ALTERNATE E						**SHEET 126**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06128**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 12.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 15.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 12.00	1,000	$ 61.28	$ 64.35	$ 137.63	$ 12.00	$ 137.63	$ 0.13763				
13	$ 12.00	2,500	$ 153.20	$ 160.87	$ 326.07	$ 12.00	$ 326.07	$ 0.13043				
14	$ 12.00	5,000	$ 245.12	$ 321.74	$ 578.86	$ 12.00	$ 578.86	$ 0.11577				
15	$ 12.00	5,948	$ 337.04	$ 382.74	$ 731.78	$ 12.00	$ 731.78	$ 0.12303		44	$ 32,491	$ 389,890
16	$ 12.00	7,500	$ 428.96	$ 482.60	$ 923.56	$ 12.00	$ 923.56	$ 0.12314				
17	$ 12.00	10,000	$ 520.88	$ 643.47	$ 1,176.35	$ 12.00	$ 1,176.35	$ 0.11764				
18	$ 12.00	12,500	$ 612.80	$ 804.34	$ 1,429.14	$ 12.00	$ 1,429.14	$ 0.11433				
19	$ 12.00	15,000	$ 704.72	$ 965.21	$ 1,681.93	$ 12.00	$ 1,681.93	$ 0.11213				
20	$ 12.00	17,500	$ 796.64	$ 1,126.07	$ 1,934.71	$ 12.00	$ 1,934.71	$ 0.11056				
21	$ 12.00	20,000	$ 888.56	$ 1,286.94	$ 2,187.50	$ 12.00	$ 2,187.50	$ 0.10938				
22	$ 12.00	25,000	$ 980.48	$ 1,608.68	$ 2,601.16	$ 12.00	$ 2,601.16	$ 0.10405				
23	$ 12.00	30,000	$ 1,072.40	$ 1,930.41	$ 3,014.81	$ 12.00	$ 3,014.81	$ 0.10049				
24	$ 12.00	35,000	$ 1,164.32	$ 2,252.15	$ 3,428.47	$ 12.00	$ 3,428.47	$ 0.09796				
25	$ 12.00	40,000	$ 1,256.24	$ 2,573.88	$ 3,842.12	$ 12.00	$ 3,842.12	$ 0.09605				
26	$ 12.00	50,000	$ 1,348.16	$ 3,217.35	$ 4,577.51	$ 12.00	$ 4,577.51	$ 0.09155				
27												
28	**THREE PHASE**											
29	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
30												
31	$ 15.00	1,000	$ 61.28	$ 64.35	$ 140.63	$ 15.00	$ 140.63	$ 0.14063				
32	$ 15.00	2,500	$ 153.20	$ 160.87	$ 329.07	$ 15.00	$ 329.07	$ 0.13163				
33	$ 15.00	5,000	$ 306.40	$ 321.74	$ 643.14	$ 15.00	$ 643.14	$ 0.12863				
34	$ 15.00	5,948	$ 364.49	$ 382.74	$ 762.23	$ 15.00	$ 762.23	$ 0.12815		67	$ 50,764	$ 609,174
35	$ 15.00	7,500	$ 459.60	$ 482.60	$ 957.20	$ 15.00	$ 957.20	$ 0.12763				
36	$ 15.00	10,000	$ 612.80	$ 643.47	$ 1,271.27	$ 15.00	$ 1,271.27	$ 0.12713				
37	$ 15.00	12,500	$ 766.00	$ 804.34	$ 1,585.34	$ 15.00	$ 1,585.34	$ 0.12683				
38	$ 15.00	15,000	$ 919.20	$ 965.21	$ 1,899.41	$ 15.00	$ 1,899.41	$ 0.12663				
39	$ 15.00	17,500	$ 1,072.40	$ 1,126.07	$ 2,213.47	$ 15.00	$ 2,213.47	$ 0.12648				
40	$ 15.00	20,000	$ 1,225.60	$ 1,286.94	$ 2,527.54	$ 15.00	$ 2,527.54	$ 0.12638				
41	$ 15.00	25,000	$ 1,532.00	$ 1,608.68	$ 3,155.68	$ 15.00	$ 3,155.68	$ 0.12623				
42	$ 15.00	30,000	$ 1,838.40	$ 1,930.41	$ 3,783.81	$ 15.00	$ 3,783.81	$ 0.12613				
43	$ 15.00	35,000	$ 2,144.80	$ 2,252.15	$ 4,411.95	$ 15.00	$ 4,411.95	$ 0.12606				
44	$ 15.00	40,000	$ 2,451.20	$ 2,573.88	$ 5,040.08	$ 15.00	$ 5,040.08	$ 0.12600				
45	$ 15.00	50,000	$ 3,064.00	$ 3,217.35	$ 6,296.35	$ 15.00	$ 6,296.35	$ 0.12593				
46												
47						AVERAGE BILL:		$ 750.05		111	$ 83,255	$ 999,064
48						AVERAGE COST/KWH:		$ 0.12610				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - EXISTING RATE**						**SHEET 128**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 200 KWH**		**$ 0.05050**		**ECA**		**$ 0.064347**
4							**NEXT 800 KWH**		**$ 0.02875**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001133**
5							**NEXT 2,260 KWH**		**$ 0.02275**				
6		**CUSTOMER CHARGE - 1 PHASE**			**$ 11.50**		**NEXT 6,740 KWH**		**$ 0.04550**				
7		**CUSTOMER CHARGE - 3 PHASE**			**$ 13.00**		**NEXT 15,000 KWH**		**$ 0.04250**		**NO. OF METERS**	**13**	
8							**OVER 25,000 KWH**		**$ 0.03250**				
9	**SINGLE PHASE**												
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11													
12	$ 11.50	1,000	$ 33.10	$ 64.35	$ 1.13	$ 110.08	$ 11.50	$ 110.08	$ 0.11008				
13	$ 11.50	2,500	$ 67.23	$ 160.87	$ 2.83	$ 242.43	$ 11.50	$ 242.43	$ 0.09697				
14	$ 11.50	4,208	$ 127.65	$ 270.77	$ 4.77	$ 414.69	$ 11.50	$ 414.69	$ 0.09855		5	$ 2,156	$ 25,877
15	$ 11.50	5,000	$ 163.69	$ 321.74	$ 5.67	$ 502.59	$ 11.50	$ 502.59	$ 0.10052				
16	$ 11.50	5,948	$ 206.82	$ 382.74	$ 6.74	$ 607.79	$ 11.50	$ 607.79	$ 0.10218				
17	$ 11.50	7,500	$ 277.44	$ 482.60	$ 8.50	$ 780.04	$ 11.50	$ 780.04	$ 0.10400				
18	$ 11.50	10,000	$ 391.19	$ 643.47	$ 11.33	$ 1,057.49	$ 11.50	$ 1,057.49	$ 0.10575				
19	$ 11.50	12,500	$ 497.44	$ 804.34	$ 14.16	$ 1,327.44	$ 11.50	$ 1,327.44	$ 0.10619				
20	$ 11.50	15,000	$ 603.69	$ 965.21	$ 17.00	$ 1,597.39	$ 11.50	$ 1,597.39	$ 0.10649				
21	$ 11.50	17,500	$ 709.94	$ 1,126.07	$ 19.83	$ 1,867.34	$ 11.50	$ 1,867.34	$ 0.10670				
22	$ 11.50	20,000	$ 816.19	$ 1,286.94	$ 22.66	$ 2,137.29	$ 11.50	$ 2,137.29	$ 0.10686				
23	$ 11.50	25,000	$ 1,028.69	$ 1,608.68	$ 28.33	$ 2,677.19	$ 11.50	$ 2,677.19	$ 0.10709				
24	$ 11.50	30,000	$ 1,191.19	$ 1,930.41	$ 33.99	$ 3,167.09	$ 11.50	$ 3,167.09	$ 0.10557				
25	$ 11.50	35,000	$ 1,353.69	$ 2,252.15	$ 39.66	$ 3,656.99	$ 11.50	$ 3,656.99	$ 0.10449				
26	$ 11.50	40,000	$ 1,516.19	$ 2,573.88	$ 45.32	$ 4,146.89	$ 11.50	$ 4,146.89	$ 0.10367				
27	$ 11.50	50,000	$ 1,841.19	$ 3,217.35	$ 56.65	$ 5,126.69	$ 11.50	$ 5,126.69	$ 0.10253				
28													
29	**THREE PHASE**												
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31													
32	$ 13.00	1,000	$ 33.10	$ 64.35	$ 1.13	$ 111.58	$ 13.00	$ 111.58	$ 0.11158				
33	$ 13.00	2,500	$ 67.23	$ 160.87	$ 2.83	$ 243.93	$ 13.00	$ 243.93	$ 0.09757				
34	$ 13.00	4,208	$ 127.65	$ 270.77	$ 4.77	$ 416.19	$ 13.00	$ 416.19	$ 0.09890		8	$ 3,246	$ 38,955
35	$ 13.00	5,000	$ 163.69	$ 321.74	$ 5.67	$ 504.09	$ 13.00	$ 504.09	$ 0.10082				
36	$ 13.00	5,948	$ 206.82	$ 382.74	$ 6.74	$ 609.29	$ 13.00	$ 609.29	$ 0.10244				
37	$ 13.00	7,500	$ 277.44	$ 482.60	$ 8.50	$ 781.54	$ 13.00	$ 781.54	$ 0.10420				
38	$ 13.00	10,000	$ 391.19	$ 643.47	$ 11.33	$ 1,058.99	$ 13.00	$ 1,058.99	$ 0.10590				
39	$ 13.00	12,500	$ 497.44	$ 804.34	$ 14.16	$ 1,328.94	$ 13.00	$ 1,328.94	$ 0.10631				
40	$ 13.00	15,000	$ 603.69	$ 965.21	$ 17.00	$ 1,598.89	$ 13.00	$ 1,598.89	$ 0.10659				
41	$ 13.00	17,500	$ 709.94	$ 1,126.07	$ 19.83	$ 1,868.84	$ 13.00	$ 1,868.84	$ 0.10679				
42	$ 13.00	20,000	$ 816.19	$ 1,286.94	$ 22.66	$ 2,138.79	$ 13.00	$ 2,138.79	$ 0.10694				
43	$ 13.00	25,000	$ 1,028.69	$ 1,608.68	$ 28.33	$ 2,678.69	$ 13.00	$ 2,678.69	$ 0.10715				
44	$ 13.00	30,000	$ 1,191.19	$ 1,930.41	$ 33.99	$ 3,168.59	$ 13.00	$ 3,168.59	$ 0.10562				
45	$ 13.00	35,000	$ 1,353.69	$ 2,252.15	$ 39.66	$ 3,658.49	$ 13.00	$ 3,658.49	$ 0.10453				
46	$ 13.00	40,000	$ 1,516.19	$ 2,573.88	$ 45.32	$ 4,148.39	$ 13.00	$ 4,148.39	$ 0.10371				
47	$ 13.00	50,000	$ 1,841.19	$ 3,217.35	$ 56.65	$ 5,128.19	$ 13.00	$ 5,128.19	$ 0.10256				
48													
49			AVERAGE BILL:		$ 608.69		AVERAGE BILL:		$ 415.59		13	$ 5,403	$ 64,832
50							AVERAGE COST/KWH:		$ 0.09876				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - EXISTING WITH EQUIVALENT FLAT RATE**							**SHEET 128A**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**ALL KWH**		**$ 0.03033**		**ECA**		**$ 0.064347**
4											**INFRASTRUCTURE ASSESSMENT**		**$ 0.001133**
5													
6		**CUSTOMER CHARGE - 1 PHASE**			**$ 11.50**								
7		**CUSTOMER CHARGE - 3 PHASE**			**$ 13.00**								
8													
9	**SINGLE PHASE**												
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11													
12	$ 11.50	1,000	$ 30.33	$ 64.35	$ 1.13	$ 107.31	$ 11.50	$ 107.31	$ 0.10731				
13	$ 11.50	2,500	$ 75.83	$ 160.87	$ 2.83	$ 251.03	$ 11.50	$ 251.03	$ 0.10041				
14	$ 11.50	4,208	$ 127.63	$ 270.77	$ 4.77	$ 414.67	$ 11.50	$ 414.67	$ 0.09854		5	$ 2,156	$ 25,875
15	$ 11.50	5,000	$ 151.65	$ 321.74	$ 5.67	$ 490.55	$ 11.50	$ 490.55	$ 0.09811				
16	$ 11.50	5,948	$ 180.40	$ 382.74	$ 6.74	$ 581.38	$ 11.50	$ 581.38	$ 0.09774				
17	$ 11.50	7,500	$ 227.48	$ 482.60	$ 8.50	$ 730.08	$ 11.50	$ 730.08	$ 0.09734				
18	$ 11.50	10,000	$ 303.30	$ 643.47	$ 11.33	$ 969.60	$ 11.50	$ 969.60	$ 0.09696				
19	$ 11.50	12,500	$ 379.13	$ 804.34	$ 14.16	$ 1,209.13	$ 11.50	$ 1,209.13	$ 0.09673				
20	$ 11.50	15,000	$ 454.95	$ 965.21	$ 17.00	$ 1,448.65	$ 11.50	$ 1,448.65	$ 0.09658				
21	$ 11.50	17,500	$ 530.78	$ 1,126.07	$ 19.83	$ 1,688.18	$ 11.50	$ 1,688.18	$ 0.09647				
22	$ 11.50	20,000	$ 606.60	$ 1,286.94	$ 22.66	$ 1,927.70	$ 11.50	$ 1,927.70	$ 0.09639				
23	$ 11.50	25,000	$ 758.25	$ 1,608.68	$ 28.33	$ 2,406.75	$ 11.50	$ 2,406.75	$ 0.09627				
24	$ 11.50	30,000	$ 909.90	$ 1,930.41	$ 33.99	$ 2,885.80	$ 11.50	$ 2,885.80	$ 0.09619				
25	$ 11.50	35,000	$ 1,061.55	$ 2,252.15	$ 39.66	$ 3,364.85	$ 11.50	$ 3,364.85	$ 0.09614				
26	$ 11.50	40,000	$ 1,213.20	$ 2,573.88	$ 45.32	$ 3,843.90	$ 11.50	$ 3,843.90	$ 0.09610				
27	$ 11.50	50,000	$ 1,516.50	$ 3,217.35	$ 56.65	$ 4,802.00	$ 11.50	$ 4,802.00	$ 0.09604				
28													
29	**THREE PHASE**												
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31													
32	$ 13.00	1,000	$ 30.33	$ 64.35	$ 1.13	$ 108.81	$ 13.00	$ 108.81	$ 0.10881				
33	$ 13.00	2,500	$ 75.83	$ 160.87	$ 2.83	$ 252.53	$ 13.00	$ 252.53	$ 0.10101				
34	$ 13.00	4,208	$ 127.63	$ 270.77	$ 4.77	$ 416.17	$ 13.00	$ 416.17	$ 0.09890		8	$ 3,246	$ 38,953
35	$ 13.00	5,000	$ 151.65	$ 321.74	$ 5.67	$ 492.05	$ 13.00	$ 492.05	$ 0.09841				
36	$ 13.00	5,948	$ 180.40	$ 382.74	$ 6.74	$ 582.88	$ 13.00	$ 582.88	$ 0.09800				
37	$ 13.00	7,500	$ 227.48	$ 482.60	$ 8.50	$ 731.58	$ 13.00	$ 731.58	$ 0.09754				
38	$ 13.00	10,000	$ 303.30	$ 643.47	$ 11.33	$ 971.10	$ 13.00	$ 971.10	$ 0.09711				
39	$ 13.00	12,500	$ 379.13	$ 804.34	$ 14.16	$ 1,210.63	$ 13.00	$ 1,210.63	$ 0.09685				
40	$ 13.00	15,000	$ 454.95	$ 965.21	$ 17.00	$ 1,450.15	$ 13.00	$ 1,450.15	$ 0.09668				
41	$ 13.00	17,500	$ 530.78	$ 1,126.07	$ 19.83	$ 1,689.68	$ 13.00	$ 1,689.68	$ 0.09655				
42	$ 13.00	20,000	$ 606.60	$ 1,286.94	$ 22.66	$ 1,929.20	$ 13.00	$ 1,929.20	$ 0.09646				
43	$ 13.00	25,000	$ 758.25	$ 1,608.68	$ 28.33	$ 2,408.25	$ 13.00	$ 2,408.25	$ 0.09633				
44	$ 13.00	30,000	$ 909.90	$ 1,930.41	$ 33.99	$ 2,887.30	$ 13.00	$ 2,887.30	$ 0.09624				
45	$ 13.00	35,000	$ 1,061.55	$ 2,252.15	$ 39.66	$ 3,366.35	$ 13.00	$ 3,366.35	$ 0.09618				
46	$ 13.00	40,000	$ 1,213.20	$ 2,573.88	$ 45.32	$ 3,845.40	$ 13.00	$ 3,845.40	$ 0.09614				
47	$ 13.00	50,000	$ 1,516.50	$ 3,217.35	$ 56.65	$ 4,803.50	$ 13.00	$ 4,803.50	$ 0.09607				
48													
49			AVERAGE BILL:		$ 582.28		AVERAGE BILL:		$ 415.57		13	$ 5,402	$ 64,829
50							AVERAGE COST/KWH:		$ 0.09876				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - ALTERNATE A**						**SHEET 129**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04048**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 14.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 17.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 14.00	1,000	$ 40.48	$ 64.35	$ 118.83	$ 14.00	$ 118.83	$ 0.11883				
13	$ 14.00	2,500	$ 101.20	$ 160.87	$ 276.07	$ 14.00	$ 276.07	$ 0.11043				
14	$ 14.00	4,208	$ 170.34	$ 270.77	$ 455.11	$ 14.00	$ 455.11	$ 0.10815		5	$ 2,367	$ 28,399
15	$ 14.00	5,000	$ 202.40	$ 321.74	$ 538.14	$ 14.00	$ 538.14	$ 0.10763				
16	$ 14.00	5,948	$ 240.78	$ 382.74	$ 637.51	$ 14.00	$ 637.51	$ 0.10718				
17	$ 14.00	7,500	$ 303.60	$ 482.60	$ 800.20	$ 14.00	$ 800.20	$ 0.10669				
18	$ 14.00	10,000	$ 404.80	$ 643.47	$ 1,062.27	$ 14.00	$ 1,062.27	$ 0.10623				
19	$ 14.00	12,500	$ 506.00	$ 804.34	$ 1,324.34	$ 14.00	$ 1,324.34	$ 0.10595				
20	$ 14.00	15,000	$ 607.20	$ 965.21	$ 1,586.41	$ 14.00	$ 1,586.41	$ 0.10576				
21	$ 14.00	17,500	$ 708.40	$ 1,126.07	$ 1,848.47	$ 14.00	$ 1,848.47	$ 0.10563				
22	$ 14.00	20,000	$ 809.60	$ 1,286.94	$ 2,110.54	$ 14.00	$ 2,110.54	$ 0.10553				
23	$ 14.00	25,000	$ 1,012.00	$ 1,608.68	$ 2,634.68	$ 14.00	$ 2,634.68	$ 0.10539				
24	$ 14.00	30,000	$ 1,214.40	$ 1,930.41	$ 3,158.81	$ 14.00	$ 3,158.81	$ 0.10529				
25	$ 14.00	35,000	$ 1,416.80	$ 2,252.15	$ 3,682.95	$ 14.00	$ 3,682.95	$ 0.10523				
26	$ 14.00	40,000	$ 1,619.20	$ 2,573.88	$ 4,207.08	$ 14.00	$ 4,207.08	$ 0.10518				
27	$ 14.00	50,000	$ 2,024.00	$ 3,217.35	$ 5,255.35	$ 14.00	$ 5,255.35	$ 0.10511				
28												
29	**THREE PHASE**											
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31												
32	$ 17.00	1,000	$ 40.48	$ 64.35	$ 121.83	$ 17.00	$ 121.83	$ 0.12183				
33	$ 17.00	2,500	$ 101.20	$ 160.87	$ 279.07	$ 17.00	$ 279.07	$ 0.11163				
34	$ 17.00	4,208	$ 170.34	$ 270.77	$ 458.11	$ 17.00	$ 458.11	$ 0.10887		8	$ 3,573	$ 42,879
35	$ 17.00	5,000	$ 202.40	$ 321.74	$ 541.14	$ 17.00	$ 541.14	$ 0.10823				
36	$ 17.00	5,948	$ 240.78	$ 382.74	$ 640.51	$ 17.00	$ 640.51	$ 0.10769				
37	$ 17.00	7,500	$ 303.60	$ 482.60	$ 803.20	$ 17.00	$ 803.20	$ 0.10709				
38	$ 17.00	10,000	$ 404.80	$ 643.47	$ 1,065.27	$ 17.00	$ 1,065.27	$ 0.10653				
39	$ 17.00	12,500	$ 506.00	$ 804.34	$ 1,327.34	$ 17.00	$ 1,327.34	$ 0.10619				
40	$ 17.00	15,000	$ 607.20	$ 965.21	$ 1,589.41	$ 17.00	$ 1,589.41	$ 0.10596				
41	$ 17.00	17,500	$ 708.40	$ 1,126.07	$ 1,851.47	$ 17.00	$ 1,851.47	$ 0.10580				
42	$ 17.00	20,000	$ 809.60	$ 1,286.94	$ 2,113.54	$ 17.00	$ 2,113.54	$ 0.10568				
43	$ 17.00	25,000	$ 1,012.00	$ 1,608.68	$ 2,637.68	$ 17.00	$ 2,637.68	$ 0.10551				
44	$ 17.00	30,000	$ 1,214.40	$ 1,930.41	$ 3,161.81	$ 17.00	$ 3,161.81	$ 0.10539				
45	$ 17.00	35,000	$ 1,416.80	$ 2,252.15	$ 3,685.95	$ 17.00	$ 3,685.95	$ 0.10531				
46	$ 17.00	40,000	$ 1,619.20	$ 2,573.88	$ 4,210.08	$ 17.00	$ 4,210.08	$ 0.10525				
47	$ 17.00	50,000	$ 2,024.00	$ 3,217.35	$ 5,258.35	$ 17.00	$ 5,258.35	$ 0.10517				
48												
49		AVERAGE BILL:		$ 639.31		AVERAGE BILL:		$ 456.91		13	$ 5,940	$ 71,278
50						AVERAGE COST/KWH:		$ 0.10858				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - ALTERNATE B**						**SHEET 130**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.04569**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 14.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 17.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 14.00	1,000	$ 45.69	$ 64.35	$ 124.04	$ 14.00	$ 124.04	$ 0.12404				
13	$ 14.00	2,500	$ 114.23	$ 160.87	$ 289.09	$ 14.00	$ 289.09	$ 0.11564				
14	$ 14.00	4,208	$ 192.26	$ 270.77	$ 477.04	$ 14.00	$ 477.04	$ 0.11336		5	$ 2,481	$ 29,767
15	$ 14.00	5,000	$ 228.45	$ 321.74	$ 564.19	$ 14.00	$ 564.19	$ 0.11284				
16	$ 14.00	5,948	$ 271.76	$ 382.74	$ 668.50	$ 14.00	$ 668.50	$ 0.11239				
17	$ 14.00	7,500	$ 342.68	$ 482.60	$ 839.28	$ 14.00	$ 839.28	$ 0.11190				
18	$ 14.00	10,000	$ 456.90	$ 643.47	$ 1,114.37	$ 14.00	$ 1,114.37	$ 0.11144				
19	$ 14.00	12,500	$ 571.13	$ 804.34	$ 1,389.46	$ 14.00	$ 1,389.46	$ 0.11116				
20	$ 14.00	15,000	$ 685.35	$ 965.21	$ 1,664.56	$ 14.00	$ 1,664.56	$ 0.11097				
21	$ 14.00	17,500	$ 799.58	$ 1,126.07	$ 1,939.65	$ 14.00	$ 1,939.65	$ 0.11084				
22	$ 14.00	20,000	$ 913.80	$ 1,286.94	$ 2,214.74	$ 14.00	$ 2,214.74	$ 0.11074				
23	$ 14.00	25,000	$ 1,142.25	$ 1,608.68	$ 2,764.93	$ 14.00	$ 2,764.93	$ 0.11060				
24	$ 14.00	30,000	$ 1,370.70	$ 1,930.41	$ 3,315.11	$ 14.00	$ 3,315.11	$ 0.11050				
25	$ 14.00	35,000	$ 1,599.15	$ 2,252.15	$ 3,865.30	$ 14.00	$ 3,865.30	$ 0.11044				
26	$ 14.00	40,000	$ 1,827.60	$ 2,573.88	$ 4,415.48	$ 14.00	$ 4,415.48	$ 0.11039				
27	$ 14.00	50,000	$ 2,284.50	$ 3,217.35	$ 5,515.85	$ 14.00	$ 5,515.85	$ 0.11032				
28												
29	**THREE PHASE**											
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**		**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31												
32	$ 17.00	1,000	$ 45.69	$ 64.35	$ 127.04	$ 17.00	$ 127.04	$ 0.12704				
33	$ 17.00	2,500	$ 114.23	$ 160.87	$ 292.09	$ 17.00	$ 292.09	$ 0.11684				
34	$ 17.00	4,208	$ 192.26	$ 270.77	$ 480.04	$ 17.00	$ 480.04	$ 0.11408		8	$ 3,744	$ 44,931
35	$ 17.00	5,000	$ 228.45	$ 321.74	$ 567.19	$ 17.00	$ 567.19	$ 0.11344				
36	$ 17.00	5,948	$ 271.76	$ 382.74	$ 671.50	$ 17.00	$ 671.50	$ 0.11290				
37	$ 17.00	7,500	$ 342.68	$ 482.60	$ 842.28	$ 17.00	$ 842.28	$ 0.11230				
38	$ 17.00	10,000	$ 456.90	$ 643.47	$ 1,117.37	$ 17.00	$ 1,117.37	$ 0.11174				
39	$ 17.00	12,500	$ 571.13	$ 804.34	$ 1,392.46	$ 17.00	$ 1,392.46	$ 0.11140				
40	$ 17.00	15,000	$ 685.35	$ 965.21	$ 1,667.56	$ 17.00	$ 1,667.56	$ 0.11117				
41	$ 17.00	17,500	$ 799.58	$ 1,126.07	$ 1,942.65	$ 17.00	$ 1,942.65	$ 0.11101				
42	$ 17.00	20,000	$ 913.80	$ 1,286.94	$ 2,217.74	$ 17.00	$ 2,217.74	$ 0.11089				
43	$ 17.00	25,000	$ 1,142.25	$ 1,608.68	$ 2,767.93	$ 17.00	$ 2,767.93	$ 0.11072				
44	$ 17.00	30,000	$ 1,370.70	$ 1,930.41	$ 3,318.11	$ 17.00	$ 3,318.11	$ 0.11060				
45	$ 17.00	35,000	$ 1,599.15	$ 2,252.15	$ 3,868.30	$ 17.00	$ 3,868.30	$ 0.11052				
46	$ 17.00	40,000	$ 1,827.60	$ 2,573.88	$ 4,418.48	$ 17.00	$ 4,418.48	$ 0.11046				
47	$ 17.00	50,000	$ 2,284.50	$ 3,217.35	$ 5,518.85	$ 17.00	$ 5,518.85	$ 0.11038				
48												
49		AVERAGE BILL:		$ 670.30		TOTALS:		$ 478.84		13	$ 6,225	$ 74,698
50						AVERAGE COST/KWH		$ 0.11379				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - ALTERNATE C**						**SHEET 131**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05088**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 14.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 17.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 14.00	1,000	$ 50.88	$ 64.35	$ 129.23	$ 14.00	$ 129.23	$ 0.12923				
13	$ 14.00	2,500	$ 127.20	$ 160.87	$ 302.07	$ 14.00	$ 302.07	$ 0.12083				
14	$ 14.00	4,208	$ 214.10	$ 270.77	$ 498.88	$ 14.00	$ 498.88	$ 0.11855		5	$ 2,594	$ 31,130
15	$ 14.00	5,000	$ 254.40	$ 321.74	$ 590.14	$ 14.00	$ 590.14	$ 0.11803				
16	$ 14.00	5,948	$ 302.63	$ 382.74	$ 699.37	$ 14.00	$ 699.37	$ 0.11758				
17	$ 14.00	7,500	$ 381.60	$ 482.60	$ 878.20	$ 14.00	$ 878.20	$ 0.11709				
18	$ 14.00	10,000	$ 508.80	$ 643.47	$ 1,166.27	$ 14.00	$ 1,166.27	$ 0.11663				
19	$ 14.00	12,500	$ 636.00	$ 804.34	$ 1,454.34	$ 14.00	$ 1,454.34	$ 0.11635				
20	$ 14.00	15,000	$ 763.20	$ 965.21	$ 1,742.41	$ 14.00	$ 1,742.41	$ 0.11616				
21	$ 14.00	17,500	$ 890.40	$ 1,126.07	$ 2,030.47	$ 14.00	$ 2,030.47	$ 0.11603				
22	$ 14.00	20,000	$ 1,017.60	$ 1,286.94	$ 2,318.54	$ 14.00	$ 2,318.54	$ 0.11593				
23	$ 14.00	25,000	$ 1,272.00	$ 1,608.68	$ 2,894.68	$ 14.00	$ 2,894.68	$ 0.11579				
24	$ 14.00	30,000	$ 1,526.40	$ 1,930.41	$ 3,470.81	$ 14.00	$ 3,470.81	$ 0.11569				
25	$ 14.00	35,000	$ 1,780.80	$ 2,252.15	$ 4,046.95	$ 14.00	$ 4,046.95	$ 0.11563				
26	$ 14.00	40,000	$ 2,035.20	$ 2,573.88	$ 4,623.08	$ 14.00	$ 4,623.08	$ 0.11558				
27	$ 14.00	50,000	$ 2,544.00	$ 3,217.35	$ 5,775.35	$ 14.00	$ 5,775.35	$ 0.11551				
28												
29	**THREE PHASE**											
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31												
32	$ 17.00	1,000	$ 50.88	$ 64.35	$ 132.23	$ 17.00	$ 132.23	$ 0.13223				
33	$ 17.00	2,500	$ 127.20	$ 160.87	$ 305.07	$ 17.00	$ 305.07	$ 0.12203				
34	$ 17.00	4,208	$ 214.10	$ 270.77	$ 501.88	$ 17.00	$ 501.88	$ 0.11927		8	$ 3,915	$ 46,976
35	$ 17.00	5,000	$ 254.40	$ 321.74	$ 593.14	$ 17.00	$ 593.14	$ 0.11863				
36	$ 17.00	5,948	$ 302.63	$ 382.74	$ 702.37	$ 17.00	$ 702.37	$ 0.11809				
37	$ 17.00	7,500	$ 381.60	$ 482.60	$ 881.20	$ 17.00	$ 881.20	$ 0.11749				
38	$ 17.00	10,000	$ 508.80	$ 643.47	$ 1,169.27	$ 17.00	$ 1,169.27	$ 0.11693				
39	$ 17.00	12,500	$ 636.00	$ 804.34	$ 1,457.34	$ 17.00	$ 1,457.34	$ 0.11659				
40	$ 17.00	15,000	$ 763.20	$ 965.21	$ 1,745.41	$ 17.00	$ 1,745.41	$ 0.11636				
41	$ 17.00	17,500	$ 890.40	$ 1,126.07	$ 2,033.47	$ 17.00	$ 2,033.47	$ 0.11620				
42	$ 17.00	20,000	$ 1,017.60	$ 1,286.94	$ 2,321.54	$ 17.00	$ 2,321.54	$ 0.11608				
43	$ 17.00	25,000	$ 1,272.00	$ 1,608.68	$ 2,897.68	$ 17.00	$ 2,897.68	$ 0.11591				
44	$ 17.00	30,000	$ 1,526.40	$ 1,930.41	$ 3,473.81	$ 17.00	$ 3,473.81	$ 0.11579				
45	$ 17.00	35,000	$ 1,780.80	$ 2,252.15	$ 4,049.95	$ 17.00	$ 4,049.95	$ 0.11571				
46	$ 17.00	40,000	$ 2,035.20	$ 2,573.88	$ 4,626.08	$ 17.00	$ 4,626.08	$ 0.11565				
47	$ 17.00	50,000	$ 2,544.00	$ 3,217.35	$ 5,778.35	$ 17.00	$ 5,778.35	$ 0.11557				
48												
49		AVERAGE BILL:		$ 701.17		AVERAGE BILL:		$ 500.68		13	$ 6,509	$ 78,105
50						AVERAGE COST/KWH:		$ 0.11898				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - ALTERNATE D**						**SHEET 132**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.05608**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 14.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 17.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 14.00	1,000	$ 56.08	$ 64.35	$ 134.43	$ 14.00	$ 134.43	$ 0.13443				
13	$ 14.00	2,500	$ 140.20	$ 160.87	$ 315.07	$ 14.00	$ 315.07	$ 0.12603				
14	$ 14.00	4,208	$ 235.98	$ 270.77	$ 520.76	$ 14.00	$ 520.76	$ 0.12375		5	$ 2,708	$ 32,495
15	$ 14.00	5,000	$ 280.40	$ 321.74	$ 616.14	$ 14.00	$ 616.14	$ 0.12323				
16	$ 14.00	5,948	$ 333.56	$ 382.74	$ 730.30	$ 14.00	$ 730.30	$ 0.12278				
17	$ 14.00	7,500	$ 420.60	$ 482.60	$ 917.20	$ 14.00	$ 917.20	$ 0.12229				
18	$ 14.00	10,000	$ 560.80	$ 643.47	$ 1,218.27	$ 14.00	$ 1,218.27	$ 0.12183				
19	$ 14.00	12,500	$ 701.00	$ 804.34	$ 1,519.34	$ 14.00	$ 1,519.34	$ 0.12155				
20	$ 14.00	15,000	$ 841.20	$ 965.21	$ 1,820.41	$ 14.00	$ 1,820.41	$ 0.12136				
21	$ 14.00	17,500	$ 981.40	$ 1,126.07	$ 2,121.47	$ 14.00	$ 2,121.47	$ 0.12123				
22	$ 14.00	20,000	$ 1,121.60	$ 1,286.94	$ 2,422.54	$ 14.00	$ 2,422.54	$ 0.12113				
23	$ 14.00	25,000	$ 1,402.00	$ 1,608.68	$ 3,024.68	$ 14.00	$ 3,024.68	$ 0.12099				
24	$ 14.00	30,000	$ 1,682.40	$ 1,930.41	$ 3,626.81	$ 14.00	$ 3,626.81	$ 0.12089				
25	$ 14.00	35,000	$ 1,962.80	$ 2,252.15	$ 4,228.95	$ 14.00	$ 4,228.95	$ 0.12083				
26	$ 14.00	40,000	$ 2,243.20	$ 2,573.88	$ 4,831.08	$ 14.00	$ 4,831.08	$ 0.12078				
27	$ 14.00	50,000	$ 2,804.00	$ 3,217.35	$ 6,035.35	$ 14.00	$ 6,035.35	$ 0.12071				
28												
29	**THREE PHASE**											
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31												
32	$ 17.00	1,000	$ 56.08	$ 64.35	$ 137.43	$ 17.00	$ 137.43	$ 0.13743				
33	$ 17.00	2,500	$ 140.20	$ 160.87	$ 318.07	$ 17.00	$ 318.07	$ 0.12723				
34	$ 17.00	4,208	$ 235.98	$ 270.77	$ 523.76	$ 17.00	$ 523.76	$ 0.12447		8	$ 4,085	$ 49,024
35	$ 17.00	5,000	$ 280.40	$ 321.74	$ 619.14	$ 17.00	$ 619.14	$ 0.12383				
36	$ 17.00	5,948	$ 333.56	$ 382.74	$ 733.30	$ 17.00	$ 733.30	$ 0.12329				
37	$ 17.00	7,500	$ 420.60	$ 482.60	$ 920.20	$ 17.00	$ 920.20	$ 0.12269				
38	$ 17.00	10,000	$ 560.80	$ 643.47	$ 1,221.27	$ 17.00	$ 1,221.27	$ 0.12213				
39	$ 17.00	12,500	$ 701.00	$ 804.34	$ 1,522.34	$ 17.00	$ 1,522.34	$ 0.12179				
40	$ 17.00	15,000	$ 841.20	$ 965.21	$ 1,823.41	$ 17.00	$ 1,823.41	$ 0.12156				
41	$ 17.00	17,500	$ 981.40	$ 1,126.07	$ 2,124.47	$ 17.00	$ 2,124.47	$ 0.12140				
42	$ 17.00	20,000	$ 1,121.60	$ 1,286.94	$ 2,425.54	$ 17.00	$ 2,425.54	$ 0.12128				
43	$ 17.00	25,000	$ 1,402.00	$ 1,608.68	$ 3,027.68	$ 17.00	$ 3,027.68	$ 0.12111				
44	$ 17.00	30,000	$ 1,682.40	$ 1,930.41	$ 3,629.81	$ 17.00	$ 3,629.81	$ 0.12099				
45	$ 17.00	35,000	$ 1,962.80	$ 2,252.15	$ 4,231.95	$ 17.00	$ 4,231.95	$ 0.12091				
46	$ 17.00	40,000	$ 2,243.20	$ 2,573.88	$ 4,834.08	$ 17.00	$ 4,834.08	$ 0.12085				
47	$ 17.00	50,000	$ 2,804.00	$ 3,217.35	$ 6,038.35	$ 17.00	$ 6,038.35	$ 0.12077				
48												
49		AVERAGE BILL:		$ 732.10		AVERAGE BILL:		$ 522.56		13	$ 6,793	$ 81,519
50						AVERAGE COST/KWH:		$ 0.12418				

	A	B	C	D	E	F	G	H	I	J	K	L
1	**CITY OF ALEXANDRIA, LOUISIANA**					**E231 CHURCH AND ORPHANAGE OUTSIDE CITY - ALTERNATE E**						**SHEET 133**
2	**ELECTRIC UTILITY RATE STUDY**											
3	**DELTA CONSULTING NO. 423.001**					**ALL KWH**		**$ 0.06128**		**ECA**		**$ 0.064347**
4												
5												
6	**CUSTOMER CHARGE - 1 PHASE**			**$ 14.00**								
7	**CUSTOMER CHARGE - 3 PHASE**			**$ 17.00**								
8												
9	**SINGLE PHASE**											
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11												
12	$ 14.00	1,000	$ 61.28	$ 64.35	$ 139.63	$ 14.00	$ 139.63	$ 0.13963				
13	$ 14.00	2,500	$ 153.20	$ 160.87	$ 328.07	$ 14.00	$ 328.07	$ 0.13123				
14	$ 14.00	4,208	$ 257.87	$ 270.77	$ 542.64	$ 14.00	$ 542.64	$ 0.12895		5	$ 2,822	$ 33,861
15	$ 14.00	5,000	$ 306.40	$ 321.74	$ 642.14	$ 14.00	$ 642.14	$ 0.12843				
16	$ 14.00	5,948	$ 364.49	$ 382.74	$ 761.23	$ 14.00	$ 761.23	$ 0.12798				
17	$ 14.00	7,500	$ 459.60	$ 482.60	$ 956.20	$ 14.00	$ 956.20	$ 0.12749				
18	$ 14.00	10,000	$ 612.80	$ 643.47	$ 1,270.27	$ 14.00	$ 1,270.27	$ 0.12703				
19	$ 14.00	12,500	$ 766.00	$ 804.34	$ 1,584.34	$ 14.00	$ 1,584.34	$ 0.12675				
20	$ 14.00	15,000	$ 919.20	$ 965.21	$ 1,898.41	$ 14.00	$ 1,898.41	$ 0.12656				
21	$ 14.00	17,500	$ 1,072.40	$ 1,126.07	$ 2,212.47	$ 14.00	$ 2,212.47	$ 0.12643				
22	$ 14.00	20,000	$ 1,225.60	$ 1,286.94	$ 2,526.54	$ 14.00	$ 2,526.54	$ 0.12633				
23	$ 14.00	25,000	$ 1,532.00	$ 1,608.68	$ 3,154.68	$ 14.00	$ 3,154.68	$ 0.12619				
24	$ 14.00	30,000	$ 1,838.40	$ 1,930.41	$ 3,782.81	$ 14.00	$ 3,782.81	$ 0.12609				
25	$ 14.00	35,000	$ 2,144.80	$ 2,252.15	$ 4,410.95	$ 14.00	$ 4,410.95	$ 0.12603				
26	$ 14.00	40,000	$ 2,451.20	$ 2,573.88	$ 5,039.08	$ 14.00	$ 5,039.08	$ 0.12598				
27	$ 14.00	50,000	$ 3,064.00	$ 3,217.35	$ 6,295.35	$ 14.00	$ 6,295.35	$ 0.12591				
28												
29	**THREE PHASE**											
30	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF COM INSIDE)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
31												
32	$ 17.00	1,000	$ 61.28	$ 64.35	$ 142.63	$ 17.00	$ 142.63	$ 0.14263				
33	$ 17.00	2,500	$ 153.20	$ 160.87	$ 331.07	$ 17.00	$ 331.07	$ 0.13243				
34	$ 17.00	4,208	$ 257.87	$ 270.77	$ 545.64	$ 17.00	$ 545.64	$ 0.12967		8	$ 4,256	$ 51,072
35	$ 17.00	5,000	$ 306.40	$ 321.74	$ 645.14	$ 17.00	$ 645.14	$ 0.12903				
36	$ 17.00	5,948	$ 364.49	$ 382.74	$ 764.23	$ 17.00	$ 764.23	$ 0.12849				
37	$ 17.00	7,500	$ 459.60	$ 482.60	$ 959.20	$ 17.00	$ 959.20	$ 0.12789				
38	$ 17.00	10,000	$ 612.80	$ 643.47	$ 1,273.27	$ 17.00	$ 1,273.27	$ 0.12733				
39	$ 17.00	12,500	$ 766.00	$ 804.34	$ 1,587.34	$ 17.00	$ 1,587.34	$ 0.12699				
40	$ 17.00	15,000	$ 919.20	$ 965.21	$ 1,901.41	$ 17.00	$ 1,901.41	$ 0.12676				
41	$ 17.00	17,500	$ 1,072.40	$ 1,126.07	$ 2,215.47	$ 17.00	$ 2,215.47	$ 0.12660				
42	$ 17.00	20,000	$ 1,225.60	$ 1,286.94	$ 2,529.54	$ 17.00	$ 2,529.54	$ 0.12648				
43	$ 17.00	25,000	$ 1,532.00	$ 1,608.68	$ 3,157.68	$ 17.00	$ 3,157.68	$ 0.12631				
44	$ 17.00	30,000	$ 1,838.40	$ 1,930.41	$ 3,785.81	$ 17.00	$ 3,785.81	$ 0.12619				
45	$ 17.00	35,000	$ 2,144.80	$ 2,252.15	$ 4,413.95	$ 17.00	$ 4,413.95	$ 0.12611				
46	$ 17.00	40,000	$ 2,451.20	$ 2,573.88	$ 5,042.08	$ 17.00	$ 5,042.08	$ 0.12605				
47	$ 17.00	50,000	$ 3,064.00	$ 3,217.35	$ 6,298.35	$ 17.00	$ 6,298.35	$ 0.12597				
48												
49		AVERAGE BILL:		$ 763.03		AVERAGE BILL:		$ 544.44		13	$ 7,078	$ 84,932
50						AVERAGE COST/KWH:		$ 0.12938				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						E232 COMMERCIAL APARTMENT INSIDE - EXISTING RATE								**SHEET 135**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**FIRST 200 KWH**		**$ 0.0850**		**ECA**		**$ 0.064347**
4									**NEXT 800 KWH**		**$ 0.0550**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 12.00**						**NEXT 9,000 KWH**		**$ 0.0450**				
6	**DEMAND CHARGE:**		**$ 1.10**						**NEXT 15,000 KWH**		**$ 0.0410**				
7	**EST. LOAD FACTOR**		**$ 0.45**						**OVER 25,000 KWH**		**$ 0.0325**				
8															
9															
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF COMMERCIAL)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11															
12	$ 12.00	2,500	$ 128.50	$ 160.87	$ 2.45	8	$ 8.80	$ 312.62	$ 12.00	$ 312.62	$ 0.12505				
13	$ 12.00	2,675	$ 137.73	$ 172.13	$ 2.62	8	$ 9.90	$ 334.37	$ 12.00	$ 334.37	$ 0.12500		2	$ 669	$ 8,025
14	$ 12.00	5,000	$ 241.00	$ 321.74	$ 4.90	15	$ 17.60	$ 597.24	$ 12.00	$ 597.24	$ 0.11945				
15	$ 12.00	7,500	$ 353.50	$ 482.60	$ 7.35	23	$ 26.40	$ 881.85	$ 12.00	$ 881.85	$ 0.11758				
16	$ 12.00	10,000	$ 466.00	$ 643.47	$ 9.80	31	$ 34.10	$ 1,165.37	$ 12.00	$ 1,165.37	$ 0.11654				
17	$ 12.00	12,500	$ 568.50	$ 804.34	$ 12.25	39	$ 42.90	$ 1,439.99	$ 12.00	$ 1,439.99	$ 0.11520				
18	$ 12.00	15,000	$ 671.00	$ 965.21	$ 14.70	46	$ 51.70	$ 1,714.61	$ 12.00	$ 1,714.61	$ 0.11431				
19	$ 12.00	17,500	$ 773.50	$ 1,126.07	$ 12.00	54	$ 60.50	$ 1,984.07	$ 12.00	$ 1,984.07	$ 0.11338				
20	$ 12.00	20,000	$ 876.00	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,262.74	$ 12.00	$ 2,262.74	$ 0.11314				
21	$ 12.00	25,000	$ 1,081.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,811.98	$ 12.00	$ 2,811.98	$ 0.11248				
22	$ 12.00	30,000	$ 1,243.50	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,317.61	$ 12.00	$ 3,317.61	$ 0.11059				
23	$ 12.00	40,000	$ 1,568.50	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,329.98	$ 12.00	$ 4,329.98	$ 0.10825				
24	$ 12.00	50,000	$ 1,893.50	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,342.35	$ 12.00	$ 5,342.35	$ 0.10685				
25	$ 12.00	60,000	$ 2,218.50	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,354.72	$ 12.00	$ 6,354.72	$ 0.10591				
26															
27															

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E410 CITY INSIDE - EXISTING RATE**						**SHEET 142**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 200 KWH**		**$ -**		**ECA**		**$ 0.064347**
4							**NEXT 800 KWH**		**$ -**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ -**	**1 PH**			**NEXT 9,000 KWH**		**$ -**				
6			**$ -**	**3 PH**			**NEXT 15,000 KWH**		**$ -**		**NO. OF METERS**	**383**	
7							**OVER 25,000 KWH**		**$ -**				
8	**SINGLE PHASE**												
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ -	1,000	$ -	$ 64.35	$ -	$ 64.35	$ -	$ 64.35	$ 0.06435				
12	$ -	2,500	$ -	$ 160.87	$ -	$ 160.87	$ -	$ 160.87	$ 0.06435				
13	$ -	5,000	$ -	$ 321.74	$ -	$ 321.74	$ -	$ 321.74	$ 0.06435				
14	$ -	5,107	$ -	$ 328.62	$ -	$ 328.62	$ -	$ 328.62	$ 0.06435		153	$ 50,345	$ 604,135
15	$ -	7,500	$ -	$ 482.60	$ -	$ 482.60	$ -	$ 482.60	$ 0.06435				
16	$ -	10,000	$ -	$ 643.47	$ -	$ 643.47	$ -	$ 643.47	$ 0.06435				
17	$ -	12,500	$ -	$ 804.34	$ -	$ 804.34	$ -	$ 804.34	$ 0.06435				
18	$ -	15,000	$ -	$ 965.21	$ -	$ 965.21	$ -	$ 965.21	$ 0.06435				
19	$ -	17,500	$ -	$ 1,126.07	$ -	$ 1,126.07	$ -	$ 1,126.07	$ 0.06435				
20	$ -	20,000	$ -	$ 1,286.94	$ -	$ 1,286.94	$ -	$ 1,286.94	$ 0.06435				
21	$ -	25,000	$ -	$ 1,608.68	$ -	$ 1,608.68	$ -	$ 1,608.68	$ 0.06435				
22	$ -	30,000	$ -	$ 1,930.41	$ -	$ 1,930.41	$ -	$ 1,930.41	$ 0.06435				
23	$ -	35,000	$ -	$ 2,252.15	$ -	$ 2,252.15	$ -	$ 2,252.15	$ 0.06435				
24	$ -	40,000	$ -	$ 2,573.88	$ -	$ 2,573.88	$ -	$ 2,573.88	$ 0.06435				
25	$ -	50,000	$ -	$ 3,217.35	$ -	$ 3,217.35	$ -	$ 3,217.35	$ 0.06435				
26													
27	**THREE PHASE**												
28	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (60% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
29													
30	$ -	1,000	$ -	$ 64.35	$ -	$ 64.35	$ -	$ 64.35	$ 0.06435				
31	$ -	2,500	$ -	$ 160.87	$ -	$ 160.87	$ -	$ 160.87	$ 0.06435				
32	$ -	5,000	$ -	$ 321.74	$ -	$ 321.74	$ -	$ 321.74	$ 0.06435				
33	$ -	5,107	$ -	$ 328.62	$ -	$ 328.62	$ -	$ 328.62	$ 0.06435		230	$ 75,517	$ 906,203
34	$ -	7,500	$ -	$ 482.60	$ -	$ 482.60	$ -	$ 482.60	$ 0.06435				
35	$ -	10,000	$ -	$ 643.47	$ -	$ 643.47	$ -	$ 643.47	$ 0.06435				
36	$ -	12,500	$ -	$ 804.34	$ -	$ 804.34	$ -	$ 804.34	$ 0.06435				
37	$ -	15,000	$ -	$ 965.21	$ -	$ 965.21	$ -	$ 965.21	$ 0.06435				
38	$ -	17,500	$ -	$ 1,126.07	$ -	$ 1,126.07	$ -	$ 1,126.07	$ 0.06435				
39	$ -	20,000	$ -	$ 1,286.94	$ -	$ 1,286.94	$ -	$ 1,286.94	$ 0.06435				
40	$ -	25,000	$ -	$ 1,608.68	$ -	$ 1,608.68	$ -	$ 1,608.68	$ 0.06435				
41	$ -	30,000	$ -	$ 1,930.41	$ -	$ 1,930.41	$ -	$ 1,930.41	$ 0.06435				
42	$ -	35,000	$ -	$ 2,252.15	$ -	$ 2,252.15	$ -	$ 2,252.15	$ 0.06435				
43	$ -	40,000	$ -	$ 2,573.88	$ -	$ 2,573.88	$ -	$ 2,573.88	$ 0.06435				
44	$ -	50,000	$ -	$ 3,217.35	$ -	$ 3,217.35	$ -	$ 3,217.35	$ 0.06435				
45													
46							AVERAGE BILL:		$ 328.62		383	$ 125,862	$ 1,510,338
47							AVERAGE COST/KWH		$ 0.06435				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E420 CITY OUT - EXISTING RATE**						**SHEET 143**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 200 KWH**		**$ -**		**ECA**		**$ 0.064347**
4							**NEXT 800 KWH**		**$ -**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.001130**
5	**CUSTOMER CHARGE:**		**$ -**	**1 PH**			**NEXT 9,000 KWH**		**$ -**				
6			**$ -**	**3 PH**			**NEXT 15,000 KWH**		**$ -**		**NO. OF METERS**	**35**	
7							**OVER 25,000 KWH**		**$ -**				
8	**SINGLE PHASE**												
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (40% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10													
11	$ -	1,000	$ -	$ 64.35	$ -	$ 64.35	$ -	$ 64.35	$ 0.06435				
12	$ -	2,500	$ -	$ 160.87	$ -	$ 160.87	$ -	$ 160.87	$ 0.06435				
13	$ -	3,861	$ -	$ 248.44	$ -	$ 248.44	$ -	$ 248.44	$ 0.06435		14	$ 3,478	$ 41,739
14	$ -	5,000	$ -	$ 321.74	$ -	$ 321.74	$ -	$ 321.74	$ 0.06435				
15	$ -	7,500	$ -	$ 482.60	$ -	$ 482.60	$ -	$ 482.60	$ 0.06435				
16	$ -	10,000	$ -	$ 643.47	$ -	$ 643.47	$ -	$ 643.47	$ 0.06435				
17	$ -	12,500	$ -	$ 804.34	$ -	$ 804.34	$ -	$ 804.34	$ 0.06435				
18	$ -	15,000	$ -	$ 965.21	$ -	$ 965.21	$ -	$ 965.21	$ 0.06435				
19	$ -	17,500	$ -	$ 1,126.07	$ -	$ 1,126.07	$ -	$ 1,126.07	$ 0.06435				
20	$ -	20,000	$ -	$ 1,286.94	$ -	$ 1,286.94	$ -	$ 1,286.94	$ 0.06435				
21	$ -	25,000	$ -	$ 1,608.68	$ -	$ 1,608.68	$ -	$ 1,608.68	$ 0.06435				
22	$ -	30,000	$ -	$ 1,930.41	$ -	$ 1,930.41	$ -	$ 1,930.41	$ 0.06435				
23	$ -	35,000	$ -	$ 2,252.15	$ -	$ 2,252.15	$ -	$ 2,252.15	$ 0.06435				
24	$ -	40,000	$ -	$ 2,573.88	$ -	$ 2,573.88	$ -	$ 2,573.88	$ 0.06435				
25	$ -	50,000	$ -	$ 3,217.35	$ -	$ 3,217.35	$ -	$ 3,217.35	$ 0.06435				
26													
27	**THREE PHASE**												
28	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH (6% OF METERS)**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
29													
30	$ -	1,000	$ -	$ 64.35	$ -	$ 64.35	$ -	$ 64.35	$ 0.06435				
31	$ -	2,500	$ -	$ 160.87	$ -	$ 160.87	$ -	$ 160.87	$ 0.06435				
32	$ -	3,861	$ -	$ 248.44	$ -	$ 248.44	$ -	$ 248.44	$ 0.06435		21	$ 5,217	$ 62,608
33	$ -	5,000	$ -	$ 321.74	$ -	$ 321.74	$ -	$ 321.74	$ 0.06435				
34	$ -	7,500	$ -	$ 482.60	$ -	$ 482.60	$ -	$ 482.60	$ 0.06435				
35	$ -	10,000	$ -	$ 643.47	$ -	$ 643.47	$ -	$ 643.47	$ 0.06435				
36	$ -	12,500	$ -	$ 804.34	$ -	$ 804.34	$ -	$ 804.34	$ 0.06435				
37	$ -	15,000	$ -	$ 965.21	$ -	$ 965.21	$ -	$ 965.21	$ 0.06435				
38	$ -	17,500	$ -	$ 1,126.07	$ -	$ 1,126.07	$ -	$ 1,126.07	$ 0.06435				
39	$ -	20,000	$ -	$ 1,286.94	$ -	$ 1,286.94	$ -	$ 1,286.94	$ 0.06435				
40	$ -	25,000	$ -	$ 1,608.68	$ -	$ 1,608.68	$ -	$ 1,608.68	$ 0.06435				
41	$ -	30,000	$ -	$ 1,930.41	$ -	$ 1,930.41	$ -	$ 1,930.41	$ 0.06435				
42	$ -	35,000	$ -	$ 2,252.15	$ -	$ 2,252.15	$ -	$ 2,252.15	$ 0.06435				
43	$ -	40,000	$ -	$ 2,573.88	$ -	$ 2,573.88	$ -	$ 2,573.88	$ 0.06435				
44	$ -	50,000	$ -	$ 3,217.35	$ -	$ 3,217.35	$ -	$ 3,217.35	$ 0.06435				
45													
46							TOTALS:		$ 248.44		35	$ 8,696	$ 104,346
47							AVERAGE COST/KWH		$ 0.06435				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**E610 ELECTRIC (KWH DEMAND RATCHET)**						**SHEET 144**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2023)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 8.50**				**OVER 1000 KWH**		**$ 0.0350**				
6													
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 8.50	250	$ 10.06	$ 16.09	$ 0.25	$ 34.89	$ 8.50	$ 34.89	$ 0.13958				
10	$ 8.50	500	$ 19.44	$ 32.17	$ 0.49	$ 60.60	$ 8.50	$ 60.60	$ 0.12120				
11	$ 8.50	750	$ 28.81	$ 48.26	$ 0.74	$ 86.31	$ 8.50	$ 86.31	$ 0.11508				
12	$ 8.50	908	$ 47.85	$ 58.43	$ 0.89	$ 115.66	$ 8.50	$ 115.66	$ 0.12738		1	$ 116	$ 1,388
13	$ 8.50	1,000	$ 38.19	$ 64.35	$ 0.98	$ 112.01	$ 8.50	$ 112.01	$ 0.11201				
14	$ 8.50	1,250	$ 46.94	$ 80.43	$ 1.23	$ 137.10	$ 8.50	$ 137.10	$ 0.10968				
15	$ 8.50	1,500	$ 55.69	$ 96.52	$ 1.47	$ 162.18	$ 8.50	$ 162.18	$ 0.10812				
16	$ 8.50	1,750	$ 64.44	$ 112.61	$ 1.72	$ 187.26	$ 8.50	$ 187.26	$ 0.10701				
17	$ 8.50	2,000	$ 73.19	$ 128.69	$ 1.96	$ 212.34	$ 8.50	$ 212.34	$ 0.10617				
18	$ 8.50	2,500	$ 90.69	$ 160.87	$ 2.45	$ 262.51	$ 8.50	$ 262.51	$ 0.10500				
19	$ 8.50	3,000	$ 108.19	$ 193.04	$ 2.94	$ 312.67	$ 8.50	$ 312.67	$ 0.10422				
20	$ 8.50	4,000	$ 143.19	$ 257.39	$ 3.92	$ 413.00	$ 8.50	$ 413.00	$ 0.10325				
21	$ 8.50	5,000	$ 178.19	$ 321.74	$ 4.90	$ 513.32	$ 8.50	$ 513.32	$ 0.10266				
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**CITY OF ALEXANDRIA, LOUISIANA**						**ESR2 COMMERCIAL ELECTRIC/SPECIAL/GRIMBLE PARK/CML - EXISTING**						**SHEET 145**
2	**ELECTRIC UTILITY RATE STUDY**												
3	**DELTA CONSULTING NO. 423.001**						**FIRST 125 KWH**		**$ 0.0430**		**ECA (CY 2023)**		**$ 0.064347**
4							**NEXT 875 KWH**		**$ 0.0375**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 8.50**				**OVER 1000 KWH**		**$ 0.0350**				
6	**E110**												
7	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
8													
9	$ 8.50	250	$ 10.06	$ 16.09	$ 0.25	$ 34.89	$ 8.50	$ 34.89	$ 0.13958				
10	$ 8.50	500	$ 19.44	$ 32.17	$ 0.49	$ 60.60	$ 8.50	$ 60.60	$ 0.12120				
11	$ 8.50	750	$ 28.81	$ 48.26	$ 0.74	$ 86.31	$ 8.50	$ 86.31	$ 0.11508				
12	$ 8.50	1,000	$ 38.19	$ 64.35	$ 0.98	$ 112.01	$ 8.50	$ 112.01	$ 0.11201				
13	$ 8.50	1,250	$ 46.94	$ 80.43	$ 1.23	$ 137.10	$ 8.50	$ 137.10	$ 0.10968				
14	$ 8.50	1,413	$ 47.85	$ 90.92	$ 1.38	$ 148.65	$ 8.50	$ 148.65	$ 0.10520		2	$ 297	$ 3,568
15	$ 8.50	1,500	$ 55.69	$ 96.52	$ 1.47	$ 162.18	$ 8.50	$ 162.18	$ 0.10812				
16	$ 8.50	1,750	$ 64.44	$ 112.61	$ 1.72	$ 187.26	$ 8.50	$ 187.26	$ 0.10701				
17	$ 8.50	2,000	$ 73.19	$ 128.69	$ 1.96	$ 212.34	$ 8.50	$ 212.34	$ 0.10617				
18	$ 8.50	2,500	$ 90.69	$ 160.87	$ 2.45	$ 262.51	$ 8.50	$ 262.51	$ 0.10500				
19	$ 8.50	3,000	$ 108.19	$ 193.04	$ 2.94	$ 312.67	$ 8.50	$ 312.67	$ 0.10422				
20	$ 8.50	4,000	$ 143.19	$ 257.39	$ 3.92	$ 413.00	$ 8.50	$ 413.00	$ 0.10325				
21	$ 8.50	5,000	$ 178.19	$ 321.74	$ 4.90	$ 513.32	$ 8.50	$ 513.32	$ 0.10266				
22													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM20 NET METER COMMERCIAL INSIDE - EXISTING**								**SHEET 146**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 4232.001**								**FIRST 200 KWH**		**$ 0.0850**		**ECA**		**$ 0.064347**
4									**NEXT 800 KWH**		**$ 0.0550**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 8.50**	**1 PH**	**$ 12.00**	**3 PH**			**NEXT 9,000 KWH**		**$ 0.0450**				
6	**DEMAND CHARGE:**		**$ 1.10**						**NEXT 15,000 KWH**		**$ 0.0410**				
7	**EST. LOAD FACTOR**		**$ 0.45**						**OVER 25,000 KWH**		**$ 0.0325**				
8															
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10															
11	$ 8.50	2,500	$ 128.50	$ 160.87	$ 2.45	8	$ 8.80	$ 309.12	$ 8.50	$ 309.12	$ 0.12365				
12	$ 8.50	3,065	$ 153.93	$ 197.22	$ 3.00	9	$ 11.00	$ 373.65	$ 8.50	$ 373.65	$ 0.12191		41	$ 15,320	$ 183,837
13	$ 8.50	5,000	$ 241.00	$ 321.74	$ 4.90	15	$ 17.60	$ 593.74	$ 8.50	$ 593.74	$ 0.11875				
14	$ 8.50	7,500	$ 353.50	$ 482.60	$ 7.35	23	$ 26.40	$ 878.35	$ 8.50	$ 878.35	$ 0.11711				
15	$ 8.50	10,000	$ 466.00	$ 643.47	$ 9.80	31	$ 34.10	$ 1,161.87	$ 8.50	$ 1,161.87	$ 0.11619				
16	$ 8.50	12,500	$ 568.50	$ 804.34	$ 12.25	39	$ 42.90	$ 1,436.49	$ 8.50	$ 1,436.49	$ 0.11492				
17	$ 8.50	15,000	$ 671.00	$ 965.21	$ 14.70	46	$ 51.70	$ 1,711.11	$ 8.50	$ 1,711.11	$ 0.11407				
18	$ 12.00	17,500	$ 773.50	$ 1,126.07	$ 12.00	54	$ 60.50	$ 1,984.07	$ 12.00	$ 1,984.07	$ 0.11338				
19	$ 12.00	20,000	$ 876.00	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,262.74	$ 12.00	$ 2,262.74	$ 0.11314				
20	$ 12.00	25,000	$ 1,081.00	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,811.98	$ 12.00	$ 2,811.98	$ 0.11248				
21	$ 12.00	30,000	$ 1,243.50	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,317.61	$ 12.00	$ 3,317.61	$ 0.11059				
22	$ 12.00	40,000	$ 1,568.50	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,329.98	$ 12.00	$ 4,329.98	$ 0.10825				
23	$ 12.00	50,000	$ 1,893.50	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,342.35	$ 12.00	$ 5,342.35	$ 0.10685				
24	$ 12.00	60,000	$ 2,218.50	$ 3,860.82	$ 58.80	185	$ 204.60	$ 6,354.72	$ 12.00	$ 6,354.72	$ 0.10591				
25															
26															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM20 NET METER COMMERCIAL INSIDE - EXISTING WITH EQUIVALENT FLAT RATE**								**SHEET 146A**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**ALL KWH**		**$ 0.05022**		**ECA**		**$ 0.064347**
4													**INFRASTRUCTURE ASSESSMENT**		**$ 0.000980**
5	**CUSTOMER CHARGE:**		**$ 8.50**	**1 PH**	**$ 12.00**	**3 PH**									
6	**DEMAND CHARGE:**		**$ 1.10**												
7	**EST. LOAD FACTOR**		**$ 0.45**												
8															
9	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
10															
11	$ 8.50	2,500	$ 125.55	$ 160.87	$ 2.45	8	$ 8.80	$ 306.17	$ 8.50	$ 306.17	$ 0.12247				
12	$ 8.50	3,065	$ 153.92	$ 197.22	$ 3.00	9	$ 11.00	$ 373.65	$ 8.50	$ 373.65	$ 0.12191		41	$ 15,320	$ 183,837
13	$ 8.50	5,000	$ 251.10	$ 321.74	$ 4.90	15	$ 17.60	$ 603.84	$ 8.50	$ 603.84	$ 0.12077				
14	$ 8.50	7,500	$ 376.65	$ 482.60	$ 7.35	23	$ 26.40	$ 901.50	$ 8.50	$ 901.50	$ 0.12020				
15	$ 8.00	10,000	$ 502.20	$ 643.47	$ 9.80	31	$ 34.10	$ 1,197.57	$ 8.50	$ 1,197.57	$ 0.11976				
16	$ 8.50	12,500	$ 627.75	$ 804.34	$ 12.25	39	$ 42.90	$ 1,495.74	$ 8.50	$ 1,495.74	$ 0.11966				
17	$ 8.50	15,000	$ 753.30	$ 965.21	$ 14.70	46	$ 51.70	$ 1,793.41	$ 8.50	$ 1,793.41	$ 0.11956				
18	$ 12.00	17,500	$ 878.85	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,089.42	$ 12.00	$ 2,089.42	$ 0.11940				
19	$ 12.00	20,000	$ 1,004.40	$ 1,286.94	$ 19.60	62	$ 68.20	$ 2,391.14	$ 12.00	$ 2,391.14	$ 0.11956				
20	$ 12.00	25,000	$ 1,255.50	$ 1,608.68	$ 24.50	77	$ 85.80	$ 2,986.48	$ 12.00	$ 2,986.48	$ 0.11946				
21	$ 12.00	30,000	$ 1,506.60	$ 1,930.41	$ 29.40	93	$ 102.30	$ 3,580.71	$ 12.00	$ 3,580.71	$ 0.11936				
22	$ 12.00	40,000	$ 2,008.80	$ 2,573.88	$ 39.20	123	$ 136.40	$ 4,770.28	$ 12.00	$ 4,770.28	$ 0.11926				
23	$ 12.00	50,000	$ 2,511.00	$ 3,217.35	$ 49.00	154	$ 170.50	$ 5,959.85	$ 12.00	$ 5,959.85	$ 0.11920				
24	$ 12.00	60,000	$ 3,013.20	$ 3,860.82	$ 58.80	185	$ 204.60	$ 7,149.42	$ 12.00	$ 7,149.42	$ 0.11916				
25															
26															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					NM20 NET METER COMMERCIAL INSIDE - ALTERNATE A								**SHEET 147**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05061**		**ECA**		**$ 0.06435**
4														
5	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**										
6			**$ 15.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 10.00	2,500	$ 126.53	$ 160.87	8	$ 24.00	$ 321.39	$ 10.00	$ 321.39	$ 0.12856				
13	$ 10.00	3,065	$ 155.12	$ 197.22	9	$ 30.00	$ 392.34	$ 10.00	$ 392.34	$ 0.12801		41	$ 16,086	$ 193,033
14	$ 10.00	5,000	$ 253.05	$ 321.74	15	$ 48.00	$ 632.79	$ 10.00	$ 632.79	$ 0.12656				
15	$ 10.00	7,500	$ 379.58	$ 482.60	23	$ 72.00	$ 944.18	$ 10.00	$ 944.18	$ 0.12589				
16	$ 10.00	10,000	$ 506.10	$ 643.47	31	$ 93.00	$ 1,252.57	$ 10.00	$ 1,252.57	$ 0.12526				
17	$ 10.00	12,500	$ 632.63	$ 804.34	39	$ 117.00	$ 1,563.96	$ 10.00	$ 1,563.96	$ 0.12512				
18	$ 10.00	15,000	$ 759.15	$ 965.21	46	$ 141.00	$ 1,875.36	$ 10.00	$ 1,875.36	$ 0.12502				
19	$ 15.00	17,500	$ 885.68	$ 1,126.07	54	$ 165.00	$ 2,191.75	$ 15.00	$ 2,191.75	$ 0.12524				
20	$ 15.00	20,000	$ 1,012.20	$ 1,286.94	62	$ 186.00	$ 2,500.14	$ 15.00	$ 2,500.14	$ 0.12501				
21	$ 15.00	25,000	$ 1,265.25	$ 1,608.68	77	$ 234.00	$ 3,122.93	$ 15.00	$ 3,122.93	$ 0.12492				
22	$ 15.00	30,000	$ 1,518.30	$ 1,930.41	93	$ 279.00	$ 3,742.71	$ 15.00	$ 3,742.71	$ 0.12476				
23	$ 15.00	40,000	$ 2,024.40	$ 2,573.88	123	$ 372.00	$ 4,985.28	$ 15.00	$ 4,985.28	$ 0.12463				
24	$ 15.00	50,000	$ 2,530.50	$ 3,217.35	154	$ 465.00	$ 6,227.85	$ 15.00	$ 6,227.85	$ 0.12456				
25	$ 15.00	60,000	$ 3,036.60	$ 3,860.82	185	$ 558.00	$ 7,470.42	$ 15.00	$ 7,470.42	$ 0.12451				
26														
27														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM20 NET METER COMMERCIAL INSIDE - ALTERNATE B**								**SHEET 148**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05670**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**										
6			**$ 15.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 10.00	2,500	$ 141.75	$ 160.87	8	$ 24.00	$ 336.62	$ 10.00	$ 336.62	$ 0.13465				
13	$ 10.00	3,065	$ 173.79	$ 197.22	9	$ 30.00	$ 411.01	$ 10.00	$ 411.01	$ 0.13410		41	$ 16,851	$ 202,216
14	$ 10.00	5,000	$ 283.50	$ 321.74	15	$ 48.00	$ 663.24	$ 10.00	$ 663.24	$ 0.13265				
15	$ 10.00	7,500	$ 425.25	$ 482.60	23	$ 72.00	$ 989.85	$ 10.00	$ 989.85	$ 0.13198				
16	$ 10.00	10,000	$ 567.00	$ 643.47	31	$ 93.00	$ 1,313.47	$ 10.00	$ 1,313.47	$ 0.13135				
17	$ 10.00	12,500	$ 708.75	$ 804.34	39	$ 117.00	$ 1,640.09	$ 10.00	$ 1,640.09	$ 0.13121				
18	$ 10.00	15,000	$ 850.50	$ 965.21	46	$ 141.00	$ 1,966.71	$ 10.00	$ 1,966.71	$ 0.13111				
19	$ 15.00	17,500	$ 992.25	$ 1,126.07	54	$ 165.00	$ 2,298.32	$ 15.00	$ 2,298.32	$ 0.13133				
20	$ 15.00	20,000	$ 1,134.00	$ 1,286.94	62	$ 186.00	$ 2,621.94	$ 15.00	$ 2,621.94	$ 0.13110				
21	$ 15.00	25,000	$ 1,417.50	$ 1,608.68	77	$ 234.00	$ 3,275.18	$ 15.00	$ 3,275.18	$ 0.13101				
22	$ 15.00	30,000	$ 1,701.00	$ 1,930.41	93	$ 279.00	$ 3,925.41	$ 15.00	$ 3,925.41	$ 0.13085				
23	$ 15.00	40,000	$ 2,268.00	$ 2,573.88	123	$ 372.00	$ 5,228.88	$ 15.00	$ 5,228.88	$ 0.13072				
24	$ 15.00	50,000	$ 2,835.00	$ 3,217.35	154	$ 465.00	$ 6,532.35	$ 15.00	$ 6,532.35	$ 0.13065				
25	$ 15.00	60,000	$ 3,402.00	$ 3,860.82	185	$ 558.00	$ 7,835.82	$ 15.00	$ 7,835.82	$ 0.13060				
26														
27														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM20 NET METER COMMERCIAL INSIDE - ALTERNATE C**								**SHEET 149**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.06280**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**										
6			**$ 15.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 10.00	2,500	$ 157.00	$ 160.87	8	$ 24.00	$ 351.87	$ 10.00	$ 351.87	$ 0.14075				
13	$ 10.00	3,065	$ 192.48	$ 197.22	9	$ 30.00	$ 429.71	$ 10.00	$ 429.71	$ 0.14020		41	$ 17,618	$ 211,415
14	$ 10.00	5,000	$ 314.00	$ 321.74	15	$ 48.00	$ 693.74	$ 10.00	$ 693.74	$ 0.13875				
15	$ 10.00	7,500	$ 471.00	$ 482.60	23	$ 72.00	$ 1,035.60	$ 10.00	$ 1,035.60	$ 0.13808				
16	$ 10.00	10,000	$ 628.00	$ 643.47	31	$ 93.00	$ 1,374.47	$ 10.00	$ 1,374.47	$ 0.13745				
17	$ 10.00	12,500	$ 785.00	$ 804.34	39	$ 117.00	$ 1,716.34	$ 10.00	$ 1,716.34	$ 0.13731				
18	$ 10.00	15,000	$ 942.00	$ 965.21	46	$ 141.00	$ 2,058.21	$ 10.00	$ 2,058.21	$ 0.13721				
19	$ 15.00	17,500	$ 1,099.00	$ 1,126.07	54	$ 165.00	$ 2,405.07	$ 15.00	$ 2,405.07	$ 0.13743				
20	$ 15.00	20,000	$ 1,256.00	$ 1,286.94	62	$ 186.00	$ 2,743.94	$ 15.00	$ 2,743.94	$ 0.13720				
21	$ 15.00	25,000	$ 1,570.00	$ 1,608.68	77	$ 234.00	$ 3,427.68	$ 15.00	$ 3,427.68	$ 0.13711				
22	$ 15.00	30,000	$ 1,884.00	$ 1,930.41	93	$ 279.00	$ 4,108.41	$ 15.00	$ 4,108.41	$ 0.13695				
23	$ 15.00	40,000	$ 2,512.00	$ 2,573.88	123	$ 372.00	$ 5,472.88	$ 15.00	$ 5,472.88	$ 0.13682				
24	$ 15.00	50,000	$ 3,140.00	$ 3,217.35	154	$ 465.00	$ 6,837.35	$ 15.00	$ 6,837.35	$ 0.13675				
25	$ 15.00	60,000	$ 3,768.00	$ 3,860.82	185	$ 558.00	$ 8,201.82	$ 15.00	$ 8,201.82	$ 0.13670				
26														
27														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM20 NET METER COMMERCIAL INSIDE - ALTERNATE D**								**SHEET 150**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.06889**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**										
6			**$ 15.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 10.00	2,500	$ 172.23	$ 160.87	8	$ 24.00	$ 367.09	$ 10.00	$ 367.09	$ 0.14684				
13	$ 10.00	3,065	$ 211.15	$ 197.22	9	$ 30.00	$ 448.37	$ 10.00	$ 448.37	$ 0.14629		41	$ 18,383	$ 220,599
14	$ 10.00	5,000	$ 344.45	$ 321.74	15	$ 48.00	$ 724.19	$ 10.00	$ 724.19	$ 0.14484				
15	$ 10.00	7,500	$ 516.68	$ 482.60	23	$ 72.00	$ 1,081.28	$ 10.00	$ 1,081.28	$ 0.14417				
16	$ 10.00	10,000	$ 688.90	$ 643.47	31	$ 93.00	$ 1,435.37	$ 10.00	$ 1,435.37	$ 0.14354				
17	$ 10.00	12,500	$ 861.13	$ 804.34	39	$ 117.00	$ 1,792.46	$ 10.00	$ 1,792.46	$ 0.14340				
18	$ 10.00	15,000	$ 1,033.35	$ 965.21	46	$ 141.00	$ 2,149.56	$ 10.00	$ 2,149.56	$ 0.14330				
19	$ 15.00	17,500	$ 1,205.58	$ 1,126.07	54	$ 165.00	$ 2,511.65	$ 15.00	$ 2,511.65	$ 0.14352				
20	$ 15.00	20,000	$ 1,377.80	$ 1,286.94	62	$ 186.00	$ 2,865.74	$ 15.00	$ 2,865.74	$ 0.14329				
21	$ 15.00	25,000	$ 1,722.25	$ 1,608.68	77	$ 234.00	$ 3,579.93	$ 15.00	$ 3,579.93	$ 0.14320				
22	$ 15.00	30,000	$ 2,066.70	$ 1,930.41	93	$ 279.00	$ 4,291.11	$ 15.00	$ 4,291.11	$ 0.14304				
23	$ 15.00	40,000	$ 2,755.60	$ 2,573.88	123	$ 372.00	$ 5,716.48	$ 15.00	$ 5,716.48	$ 0.14291				
24	$ 15.00	50,000	$ 3,444.50	$ 3,217.35	154	$ 465.00	$ 7,141.85	$ 15.00	$ 7,141.85	$ 0.14284				
25	$ 15.00	60,000	$ 4,133.40	$ 3,860.82	185	$ 558.00	$ 8,567.22	$ 15.00	$ 8,567.22	$ 0.14279				
26														
27														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM20 NET METER COMMERCIAL INSIDE - ALTERNATE E**								**SHEET 151**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07499**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 10.00**	**1 PH**										
6			**$ 15.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 10.00	2,500	$ 187.48	$ 160.87	8	$ 24.00	$ 382.34	$ 10.00	$ 382.34	$ 0.15294				
13	$ 10.00	3,065	$ 229.84	$ 197.22	9	$ 30.00	$ 467.07	$ 10.00	$ 467.07	$ 0.15239		41	$ 19,150	$ 229,797
14	$ 10.00	5,000	$ 374.95	$ 321.74	15	$ 48.00	$ 754.69	$ 10.00	$ 754.69	$ 0.15094				
15	$ 10.00	7,500	$ 562.43	$ 482.60	23	$ 72.00	$ 1,127.03	$ 10.00	$ 1,127.03	$ 0.15027				
16	$ 10.00	10,000	$ 749.90	$ 643.47	31	$ 93.00	$ 1,496.37	$ 10.00	$ 1,496.37	$ 0.14964				
17	$ 10.00	12,500	$ 937.38	$ 804.34	39	$ 117.00	$ 1,868.71	$ 10.00	$ 1,868.71	$ 0.14950				
18	$ 10.00	15,000	$ 1,124.85	$ 965.21	46	$ 141.00	$ 2,241.06	$ 10.00	$ 2,241.06	$ 0.14940				
19	$ 15.00	17,500	$ 1,312.33	$ 1,126.07	54	$ 165.00	$ 2,618.40	$ 15.00	$ 2,618.40	$ 0.14962				
20	$ 15.00	20,000	$ 1,499.80	$ 1,286.94	62	$ 186.00	$ 2,987.74	$ 15.00	$ 2,987.74	$ 0.14939				
21	$ 15.00	25,000	$ 1,874.75	$ 1,608.68	77	$ 234.00	$ 3,732.43	$ 15.00	$ 3,732.43	$ 0.14930				
22	$ 15.00	30,000	$ 2,249.70	$ 1,930.41	93	$ 279.00	$ 4,474.11	$ 15.00	$ 4,474.11	$ 0.14914				
23	$ 15.00	40,000	$ 2,999.60	$ 2,573.88	123	$ 372.00	$ 5,960.48	$ 15.00	$ 5,960.48	$ 0.14901				
24	$ 15.00	50,000	$ 3,749.50	$ 3,217.35	154	$ 465.00	$ 7,446.85	$ 15.00	$ 7,446.85	$ 0.14894				
25	$ 15.00	60,000	$ 4,499.40	$ 3,860.82	185	$ 558.00	$ 8,933.22	$ 15.00	$ 8,933.22	$ 0.14889				
26														
27														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM21 NET METER COMMERCIAL OUTSIDE - EXISTING**								**SHEET 153**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**FIRST 200 KWH**		**$ 0.1010**		**ECA**		**$ 0.064347**
4									**NEXT 800 KWH**		**$ 0.0575**		**INFRASTRUCTURE ASSESSMENT**		**$ 0.00113**
5	**CUSTOMER CHARGE:**		**$ 11.50**	**1 PH**					**NEXT 9,000 KWH**		**$ 0.0455**				
6			**$ 13.00**	**3 PH**					**NEXT 15,000 KWH**		**$ 0.0425**				
7	**DEMAND CHARGE:**		**$ 1.10**						**OVER 25,000 KWH**		**$ 0.0335**				
8	**EST. LOAD FACTOR**		**$ 0.45**												
9															
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11															
12	$ 11.50	1,000	$ 66.20	$ 64.35	$ 1.13	1	$ 1.10	$ 144.28	$ 11.50	$ 144.28	$ 0.14428				
13	$ 11.50	1,787	$ 102.01	$ 114.99	$ 2.02	6	$ 6.60	$ 237.12	$ 11.50	$ 237.12	$ 0.13269		2	$ 474	$ 5,691
14	$ 11.50	2,500	$ 134.45	$ 160.87	$ 2.83	8	$ 8.80	$ 318.44	$ 11.50	$ 318.44	$ 0.12738				
15	$ 11.50	3,065	$ 160.16	$ 197.22	$ 3.46	9	$ 11.00	$ 383.34	$ 11.50	$ 383.34	$ 0.12507				
16	$ 11.50	5,000	$ 248.20	$ 321.74	$ 5.65	15	$ 17.60	$ 604.69	$ 11.50	$ 604.69	$ 0.12094				
17	$ 11.50	7,500	$ 361.95	$ 482.60	$ 8.48	23	$ 26.40	$ 890.93	$ 11.50	$ 890.93	$ 0.11879				
18	$ 11.50	10,000	$ 475.70	$ 643.47	$ 11.30	31	$ 34.10	$ 1,176.07	$ 11.50	$ 1,176.07	$ 0.11761				
19	$ 11.50	12,500	$ 581.95	$ 804.34	$ 14.13	39	$ 42.90	$ 1,454.81	$ 11.50	$ 1,454.81	$ 0.11639				
20	$ 11.50	15,000	$ 688.20	$ 965.21	$ 16.95	46	$ 51.70	$ 1,733.56	$ 11.50	$ 1,733.56	$ 0.11557				
21	$ 13.00	17,500	$ 794.45	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,006.02	$ 13.00	$ 2,006.02	$ 0.11463				
22	$ 13.00	20,000	$ 900.70	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,291.44	$ 13.00	$ 2,291.44	$ 0.11457				
23	$ 13.00	25,000	$ 1,113.20	$ 1,608.68	$ 28.25	77	$ 85.80	$ 2,848.93	$ 13.00	$ 2,848.93	$ 0.11396				
24	$ 13.00	30,000	$ 1,280.70	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,360.31	$ 13.00	$ 3,360.31	$ 0.11201				
25	$ 13.00	40,000	$ 1,615.70	$ 2,573.88	$ 45.20	123	$ 136.40	$ 4,384.18	$ 13.00	$ 4,384.18	$ 0.10960				
26	$ 13.00	50,000	$ 1,950.70	$ 3,217.35	$ 56.50	154	$ 170.50	$ 5,408.05	$ 13.00	$ 5,408.05	$ 0.10816				
27	$ 13.00	60,000	$ 2,285.70	$ 3,860.82	$ 67.80	185	$ 204.60	$ 6,431.92	$ 13.00	$ 6,431.92	$ 0.10720				
28															
29															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**NM21 NET METER COMMERCIAL OUTSIDE - EXISTING WITH EQUIVALENT FLAT RATE**								**SHEET 153A**
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**								**ALL KWH**		**$ 0.05708**		**ECA**		**$ 0.064347**
4													**INFRASTRUCTURE ASSESSMENT**		**$ 0.00113**
5	**CUSTOMER CHARGE:**		**$ 11.50**	**1 PH**											
6			**$ 13.00**	**1 PH**											
7	**DEMAND CHARGE:**		**$ 1.10**												
8	**EST. LOAD FACTOR**		**$ 0.45**												
9															
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11															
12	$ 11.50	1,000	$ 57.08	$ 64.35	$ 1.13	1	$ 1.10	$ 135.16	$ 11.50	$ 135.16	$ 0.13516				
13	$ 11.50	1,787	$ 102.00	$ 114.99	$ 2.02	6	$ 6.60	$ 237.11	$ 11.50	$ 237.11	$ 0.13269		2	$ 474	$ 5,691
14	$ 11.50	2,500	$ 142.70	$ 160.87	$ 2.83	8	$ 8.80	$ 326.69	$ 11.50	$ 326.69	$ 0.13068				
15	$ 11.50	5,000	$ 285.40	$ 321.74	$ 5.65	15	$ 17.60	$ 641.89	$ 11.50	$ 641.89	$ 0.12838				
16	$ 11.50	7,500	$ 428.10	$ 482.60	$ 8.48	23	$ 26.40	$ 957.08	$ 11.50	$ 957.08	$ 0.12761				
17	$ 11.50	10,000	$ 570.80	$ 643.47	$ 11.30	31	$ 34.10	$ 1,271.17	$ 11.50	$ 1,271.17	$ 0.12712				
18	$ 11.50	12,500	$ 713.50	$ 804.34	$ 14.13	39	$ 42.90	$ 1,586.36	$ 11.50	$ 1,586.36	$ 0.12691				
19	$ 11.50	15,000	$ 856.20	$ 965.21	$ 16.95	46	$ 51.70	$ 1,901.56	$ 11.50	$ 1,901.56	$ 0.12677				
20	$ 13.00	17,500	$ 998.90	$ 1,126.07	$ 12.00	54	$ 60.50	$ 2,210.47	$ 13.00	$ 2,210.47	$ 0.12631				
21	$ 13.00	20,000	$ 1,141.60	$ 1,286.94	$ 22.60	62	$ 68.20	$ 2,532.34	$ 13.00	$ 2,532.34	$ 0.12662				
22	$ 13.00	25,000	$ 1,427.00	$ 1,608.68	$ 28.25	77	$ 85.80	$ 3,162.73	$ 13.00	$ 3,162.73	$ 0.12651				
23	$ 13.00	30,000	$ 1,712.40	$ 1,930.41	$ 33.90	93	$ 102.30	$ 3,792.01	$ 13.00	$ 3,792.01	$ 0.12640				
24	$ 13.00	40,000	$ 2,283.20	$ 2,573.88	$ 45.20	123	$ 136.40	$ 5,051.68	$ 13.00	$ 5,051.68	$ 0.12629				
25	$ 13.00	50,000	$ 2,854.00	$ 3,217.35	$ 56.50	154	$ 170.50	$ 6,311.35	$ 13.00	$ 6,311.35	$ 0.12623				
26	$ 13.00	60,000	$ 3,424.80	$ 3,860.82	$ 67.80	185	$ 204.60	$ 7,571.02	$ 13.00	$ 7,571.02	$ 0.12618				
27															
28															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM21 NET METER COMMERCIAL OUTSIDE - ALTERNATE A**								**SHEET 154**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.05820**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**										
6			**$ 17.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 12.00	1,000	$ 58.20	$ 64.35	1	$ 1.10	$ 135.65	$ 12.00	$ 135.65	$ 0.13565				
13	$ 12.00	1,787	$ 104.00	$ 114.99	6	$ 18.00	$ 248.99	$ 12.00	$ 248.99	$ 0.13933		2	$ 498	$ 5,976
14	$ 12.00	2,500	$ 145.50	$ 160.87	8	$ 24.00	$ 342.37	$ 12.00	$ 342.37	$ 0.13695				
15	$ 12.00	5,000	$ 291.00	$ 321.74	15	$ 48.00	$ 672.74	$ 12.00	$ 672.74	$ 0.13455				
16	$ 12.00	7,500	$ 436.50	$ 482.60	23	$ 72.00	$ 1,003.10	$ 12.00	$ 1,003.10	$ 0.13375				
17	$ 12.00	10,000	$ 582.00	$ 643.47	31	$ 93.00	$ 1,330.47	$ 12.00	$ 1,330.47	$ 0.13305				
18	$ 12.00	12,500	$ 727.50	$ 804.34	39	$ 117.00	$ 1,660.84	$ 12.00	$ 1,660.84	$ 0.13287				
19	$ 12.00	15,000	$ 873.00	$ 965.21	46	$ 141.00	$ 1,991.21	$ 12.00	$ 1,991.21	$ 0.13275				
20	$ 17.00	17,500	$ 1,018.50	$ 1,126.07	54	$ 165.00	$ 2,326.57	$ 17.00	$ 2,326.57	$ 0.13295				
21	$ 17.00	20,000	$ 1,164.00	$ 1,286.94	62	$ 186.00	$ 2,653.94	$ 17.00	$ 2,653.94	$ 0.13270				
22	$ 17.00	25,000	$ 1,455.00	$ 1,608.68	77	$ 234.00	$ 3,314.68	$ 17.00	$ 3,314.68	$ 0.13259				
23	$ 17.00	30,000	$ 1,746.00	$ 1,930.41	93	$ 279.00	$ 3,972.41	$ 17.00	$ 3,972.41	$ 0.13241				
24	$ 17.00	40,000	$ 2,328.00	$ 2,573.88	123	$ 372.00	$ 5,290.88	$ 17.00	$ 5,290.88	$ 0.13227				
25	$ 17.00	50,000	$ 2,910.00	$ 3,217.35	154	$ 465.00	$ 6,609.35	$ 17.00	$ 6,609.35	$ 0.13219				
26	$ 17.00	60,000	$ 3,492.00	$ 3,860.82	185	$ 558.00	$ 7,927.82	$ 17.00	$ 7,927.82	$ 0.13213				
27														
28														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM21 NET METER COMMERCIAL OUTSIDE - ALTERNATE B**								**SHEET 155**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.06483**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**										
6			**$ 17.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST.KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 12.00	1,000	$ 64.83	$ 64.35	1	$ 1.10	$ 142.28	$ 12.00	$ 142.28	$ 0.14228				
13	$ 12.00	1,787	$ 115.85	$ 114.99	6	$ 18.00	$ 260.84	$ 12.00	$ 260.84	$ 0.14596		2	$ 522	$ 6,260
14	$ 12.00	2,500	$ 162.08	$ 160.87	8	$ 24.00	$ 358.94	$ 12.00	$ 358.94	$ 0.14358				
15	$ 12.00	5,000	$ 324.15	$ 321.74	15	$ 48.00	$ 705.89	$ 12.00	$ 705.89	$ 0.14118				
16	$ 12.00	7,500	$ 486.23	$ 482.60	23	$ 72.00	$ 1,052.83	$ 12.00	$ 1,052.83	$ 0.14038				
17	$ 12.00	10,000	$ 648.30	$ 643.47	31	$ 93.00	$ 1,396.77	$ 12.00	$ 1,396.77	$ 0.13968				
18	$ 12.00	12,500	$ 810.38	$ 804.34	39	$ 117.00	$ 1,743.71	$ 12.00	$ 1,743.71	$ 0.13950				
19	$ 12.00	15,000	$ 972.45	$ 965.21	46	$ 141.00	$ 2,090.66	$ 12.00	$ 2,090.66	$ 0.13938				
20	$ 17.00	17,500	$ 1,134.53	$ 1,126.07	54	$ 165.00	$ 2,442.60	$ 17.00	$ 2,442.60	$ 0.13958				
21	$ 17.00	20,000	$ 1,296.60	$ 1,286.94	62	$ 186.00	$ 2,786.54	$ 17.00	$ 2,786.54	$ 0.13933				
22	$ 17.00	25,000	$ 1,620.75	$ 1,608.68	77	$ 234.00	$ 3,480.43	$ 17.00	$ 3,480.43	$ 0.13922				
23	$ 17.00	30,000	$ 1,944.90	$ 1,930.41	93	$ 279.00	$ 4,171.31	$ 17.00	$ 4,171.31	$ 0.13904				
24	$ 17.00	40,000	$ 2,593.20	$ 2,573.88	123	$ 372.00	$ 5,556.08	$ 17.00	$ 5,556.08	$ 0.13890				
25	$ 17.00	50,000	$ 3,241.50	$ 3,217.35	154	$ 465.00	$ 6,940.85	$ 17.00	$ 6,940.85	$ 0.13882				
26	$ 17.00	60,000	$ 3,889.80	$ 3,860.82	185	$ 558.00	$ 8,325.62	$ 17.00	$ 8,325.62	$ 0.13876				
27														
28														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM21 NET METER COMMERCIAL OUTSIDE - ALTERNATE C**								**SHEET 156**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07146**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**										
6			**$ 17.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 12.00	1,000	$ 71.46	$ 64.35	1	$ 3.00	$ 150.81	$ 12.00	$ 150.81	$ 0.15081				
13	$ 12.00	1,787	$ 127.70	$ 114.99	6	$ 18.00	$ 272.69	$ 12.00	$ 272.69	$ 0.15259		2	$ 545	$ 6,544
14	$ 12.00	2,500	$ 178.65	$ 160.87	8	$ 24.00	$ 375.52	$ 12.00	$ 375.52	$ 0.15021				
15	$ 12.00	5,000	$ 357.30	$ 321.74	15	$ 48.00	$ 739.04	$ 12.00	$ 739.04	$ 0.14781				
16	$ 12.00	7,500	$ 535.95	$ 482.60	23	$ 72.00	$ 1,102.55	$ 12.00	$ 1,102.55	$ 0.14701				
17	$ 12.00	10,000	$ 714.60	$ 643.47	31	$ 93.00	$ 1,463.07	$ 12.00	$ 1,463.07	$ 0.14631				
18	$ 12.00	12,500	$ 893.25	$ 804.34	39	$ 117.00	$ 1,826.59	$ 12.00	$ 1,826.59	$ 0.14613				
19	$ 12.00	15,000	$ 1,071.90	$ 965.21	46	$ 141.00	$ 2,190.11	$ 12.00	$ 2,190.11	$ 0.14601				
20	$ 17.00	17,500	$ 1,250.55	$ 1,126.07	54	$ 165.00	$ 2,558.62	$ 17.00	$ 2,558.62	$ 0.14621				
21	$ 17.00	20,000	$ 1,429.20	$ 1,286.94	62	$ 186.00	$ 2,919.14	$ 17.00	$ 2,919.14	$ 0.14596				
22	$ 17.00	25,000	$ 1,786.50	$ 1,608.68	77	$ 234.00	$ 3,646.18	$ 17.00	$ 3,646.18	$ 0.14585				
23	$ 17.00	30,000	$ 2,143.80	$ 1,930.41	93	$ 279.00	$ 4,370.21	$ 17.00	$ 4,370.21	$ 0.14567				
24	$ 17.00	40,000	$ 2,858.40	$ 2,573.88	123	$ 372.00	$ 5,821.28	$ 17.00	$ 5,821.28	$ 0.14553				
25	$ 17.00	50,000	$ 3,573.00	$ 3,217.35	154	$ 465.00	$ 7,272.35	$ 17.00	$ 7,272.35	$ 0.14545				
26	$ 17.00	60,000	$ 4,287.60	$ 3,860.82	185	$ 558.00	$ 8,723.42	$ 17.00	$ 8,723.42	$ 0.14539				
27														
28														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM21 NET METER COMMERCIAL OUTSIDE - ALTERNATE D**								**SHEET 157**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.07810**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**										
6			**$ 17.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 12.00	1,000	$ 78.10	$ 64.35	1	$ 1.10	$ 155.55	$ 12.00	$ 155.55	$ 0.15555				
13	$ 12.00	1,787	$ 139.56	$ 114.99	6	$ 18.00	$ 284.55	$ 12.00	$ 284.55	$ 0.15923		2	$ 569	$ 6,829
14	$ 12.00	2,500	$ 195.25	$ 160.87	8	$ 24.00	$ 392.12	$ 12.00	$ 392.12	$ 0.15685				
15	$ 12.00	5,000	$ 390.50	$ 321.74	15	$ 48.00	$ 772.24	$ 12.00	$ 772.24	$ 0.15445				
16	$ 12.00	7,500	$ 585.75	$ 482.60	23	$ 72.00	$ 1,152.35	$ 12.00	$ 1,152.35	$ 0.15365				
17	$ 12.00	10,000	$ 781.00	$ 643.47	31	$ 93.00	$ 1,529.47	$ 12.00	$ 1,529.47	$ 0.15295				
18	$ 12.00	12,500	$ 976.25	$ 804.34	39	$ 117.00	$ 1,909.59	$ 12.00	$ 1,909.59	$ 0.15277				
19	$ 12.00	15,000	$ 1,171.50	$ 965.21	46	$ 141.00	$ 2,289.71	$ 12.00	$ 2,289.71	$ 0.15265				
20	$ 17.00	17,500	$ 1,366.75	$ 1,126.07	54	$ 165.00	$ 2,674.82	$ 17.00	$ 2,674.82	$ 0.15285				
21	$ 17.00	20,000	$ 1,562.00	$ 1,286.94	62	$ 186.00	$ 3,051.94	$ 17.00	$ 3,051.94	$ 0.15260				
22	$ 17.00	25,000	$ 1,952.50	$ 1,608.68	77	$ 234.00	$ 3,812.18	$ 17.00	$ 3,812.18	$ 0.15249				
23	$ 17.00	30,000	$ 2,343.00	$ 1,930.41	93	$ 279.00	$ 4,569.41	$ 17.00	$ 4,569.41	$ 0.15231				
24	$ 17.00	40,000	$ 3,124.00	$ 2,573.88	123	$ 372.00	$ 6,086.88	$ 17.00	$ 6,086.88	$ 0.15217				
25	$ 17.00	50,000	$ 3,905.00	$ 3,217.35	154	$ 465.00	$ 7,604.35	$ 17.00	$ 7,604.35	$ 0.15209				
26	$ 17.00	60,000	$ 4,686.00	$ 3,860.82	185	$ 558.00	$ 9,121.82	$ 17.00	$ 9,121.82	$ 0.15203				
27														
28														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**NM21 NET METER COMMERCIAL OUTSIDE - ALTERNATE E**								**SHEET 158**
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**							**ALL KWH**		**$ 0.08473**		**ECA**		**$ 0.064347**
4														
5	**CUSTOMER CHARGE:**		**$ 12.00**	**1 PH**										
6			**$ 17.00**	**3 PH**										
7	**DEMAND CHARGE:**		**$ 3.00**											
8	**EST. LOAD FACTOR**		**$ 0.45**											
9														
10	**CUSTOMER CHARGE**	**ENERGY KWH USED**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
11														
12	$ 12.00	1,000	$ 84.73	$ 64.35	1	$ 1.10	$ 162.18	$ 12.00	$ 162.18	$ 0.16218				
13	$ 12.00	1,787	$ 151.41	$ 114.99	6	$ 18.00	$ 296.40	$ 12.00	$ 296.40	$ 0.16586		2	$ 593	$ 7,114
14	$ 12.00	2,500	$ 211.83	$ 160.87	8	$ 24.00	$ 408.69	$ 12.00	$ 408.69	$ 0.16348				
15	$ 12.00	5,000	$ 423.65	$ 321.74	15	$ 48.00	$ 805.39	$ 12.00	$ 805.39	$ 0.16108				
16	$ 12.00	7,500	$ 635.48	$ 482.60	23	$ 72.00	$ 1,202.08	$ 12.00	$ 1,202.08	$ 0.16028				
17	$ 12.00	10,000	$ 847.30	$ 643.47	31	$ 93.00	$ 1,595.77	$ 12.00	$ 1,595.77	$ 0.15958				
18	$ 12.00	12,500	$ 1,059.13	$ 804.34	39	$ 117.00	$ 1,992.46	$ 12.00	$ 1,992.46	$ 0.15940				
19	$ 12.00	15,000	$ 1,270.95	$ 965.21	46	$ 141.00	$ 2,389.16	$ 12.00	$ 2,389.16	$ 0.15928				
20	$ 17.00	17,500	$ 1,482.78	$ 1,126.07	54	$ 165.00	$ 2,790.85	$ 17.00	$ 2,790.85	$ 0.15948				
21	$ 17.00	20,000	$ 1,694.60	$ 1,286.94	62	$ 186.00	$ 3,184.54	$ 17.00	$ 3,184.54	$ 0.15923				
22	$ 17.00	25,000	$ 2,118.25	$ 1,608.68	77	$ 234.00	$ 3,977.93	$ 17.00	$ 3,977.93	$ 0.15912				
23	$ 17.00	30,000	$ 2,541.90	$ 1,930.41	93	$ 279.00	$ 4,768.31	$ 17.00	$ 4,768.31	$ 0.15894				
24	$ 17.00	40,000	$ 3,389.20	$ 2,573.88	123	$ 372.00	$ 6,352.08	$ 17.00	$ 6,352.08	$ 0.15880				
25	$ 17.00	50,000	$ 4,236.50	$ 3,217.35	154	$ 465.00	$ 7,935.85	$ 17.00	$ 7,935.85	$ 0.15872				
26	$ 17.00	60,000	$ 5,083.80	$ 3,860.82	185	$ 558.00	$ 9,519.62	$ 17.00	$ 9,519.62	$ 0.15866				
27														
28														

CITY OF ALEXANDRIA, LOUISIANA
ELECTRIC UTILITY RATE STUDY
DELTA CONSULTING NO. 423.001

E240 MEDIUM INDUSTRIAL SERVICE INSIDE - EXISTING RATE

SHEET 160

SINGLE PHASE CUSTOMER CHARGE	$ 15.00	FIRST 200 KWH	$ 0.0660	ENERGY COST ADJUSTMENT: $ 0.064347
THREE PHASE CUSTOMER CHARGE	$ 20.00	NEXT 800 KWH	$ 0.0415	INFRASTRUCTURE ASSESSMENT: $ 0.000980
ASSUMED LOAD FACTOR	0.5	NEXT 9,000 KWH	$ 0.0325	
DEMAND CHARGE PER KW	$ 1.10	NEXT 15,000 KWH	$ 0.0300	NO. OF METERS: 6
		OVER 25,000 KWH	$ 0.0230	

SINGLE PHASE

Row	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH	AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
15	$ 15.00	10,000	$ 338.90	$ 643.47	$ 9.80	28	$ 30.80	$ 1,037.97	$ 15.00	$ 1,037.97	$ 0.10380			
16	$ 15.00	20,000	$ 638.90	$ 1,286.94	$ 19.60	56	$ 61.60	$ 2,022.04	$ 15.00	$ 2,022.04	$ 0.10110			
17	$ 15.00	30,000	$ 903.90	$ 1,930.41	$ 29.40	83	$ 92.40	$ 2,971.11	$ 15.00	$ 2,971.11	$ 0.09904			
18	$ 15.00	40,000	$ 1,133.90	$ 2,573.88	$ 39.20	111	$ 123.20	$ 3,885.18	$ 15.00	$ 3,885.18	$ 0.09713			
19	$ 15.00	50,000	$ 1,363.90	$ 3,217.35	$ 49.00	139	$ 152.90	$ 4,798.15	$ 15.00	$ 4,798.15	$ 0.09596			
20	$ 15.00	60,000	$ 1,593.90	$ 3,860.82	$ 58.80	167	$ 183.70	$ 5,712.22	$ 15.00	$ 5,712.22	$ 0.09520			
21	$ 15.00	64,590	$ 1,699.47	$ 4,156.17	$ 63.30	179	$ 198.00	$ 6,131.94	$ 15.00	$ 6,131.94	$ 0.09494	0	$ -	$ -
22	$ 15.00	70,000	$ 1,823.90	$ 4,504.29	$ 68.60	194	$ 214.50	$ 6,626.29	$ 15.00	$ 6,626.29	$ 0.09466			
23	$ 15.00	80,000	$ 2,053.90	$ 5,147.76	$ 78.40	222	$ 245.30	$ 7,540.36	$ 15.00	$ 7,540.36	$ 0.09425			
24	$ 15.00	90,000	$ 2,283.90	$ 5,791.23	$ 88.20	250	$ 275.00	$ 8,453.33	$ 15.00	$ 8,453.33	$ 0.09393			
25	$ 15.00	100,000	$ 2,513.90	$ 6,434.70	$ 98.00	278	$ 305.80	$ 9,367.40	$ 15.00	$ 9,367.40	$ 0.09367			
26	$ 15.00	110,000	$ 2,743.90	$ 7,078.17	$ 107.80	306	$ 336.60	$ 10,281.47	$ 15.00	$ 10,281.47	$ 0.09347			
27	$ 15.00	120,000	$ 2,973.90	$ 7,721.64	$ 117.60	333	$ 367.40	$ 11,195.54	$ 15.00	$ 11,195.54	$ 0.09330			
28	$ 15.00	130,000	$ 3,203.90	$ 8,365.11	$ 127.40	361	$ 398.20	$ 12,109.61	$ 15.00	$ 12,109.61	$ 0.09315			

THREE PHASE

Row	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH	AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
35	$ 20.00	10,000	$ 338.90	$ 643.47	$ 9.80	28	$ 30.80	$ 1,042.97	$ 20.00	$ 1,042.97	$ 0.10430			
36	$ 20.00	20,000	$ 638.90	$ 1,286.94	$ 19.60	56	$ 61.60	$ 2,027.04	$ 20.00	$ 2,027.04	$ 0.10135			
37	$ 20.00	30,000	$ 903.90	$ 1,930.41	$ 29.40	83	$ 92.40	$ 2,976.11	$ 20.00	$ 2,976.11	$ 0.09920			
38	$ 20.00	40,000	$ 1,133.90	$ 2,573.88	$ 39.20	111	$ 123.20	$ 3,890.18	$ 20.00	$ 3,890.18	$ 0.09725			
39	$ 20.00	50,000	$ 1,363.90	$ 3,217.35	$ 49.00	139	$ 152.90	$ 4,803.15	$ 20.00	$ 4,803.15	$ 0.09606			
40	$ 20.00	60,000	$ 1,593.90	$ 3,860.82	$ 58.80	167	$ 183.70	$ 5,717.22	$ 20.00	$ 5,717.22	$ 0.09529			
41	$ 20.00	64,590	$ 1,699.47	$ 4,156.17	$ 63.30	179	$ 198.00	$ 6,136.94	$ 20.00	$ 6,136.94	$ 0.09501	6	$ 36,822	$ 441,860
42	$ 20.00	70,000	$ 1,823.90	$ 4,504.29	$ 68.60	194	$ 214.50	$ 6,631.29	$ 20.00	$ 6,631.29	$ 0.09473			
43	$ 20.00	80,000	$ 2,053.90	$ 5,147.76	$ 78.40	222	$ 245.30	$ 7,545.36	$ 20.00	$ 7,545.36	$ 0.09432			
44	$ 20.00	90,000	$ 2,283.90	$ 5,791.23	$ 88.20	250	$ 275.00	$ 8,458.33	$ 20.00	$ 8,458.33	$ 0.09398			
45	$ 20.00	100,000	$ 2,513.90	$ 6,434.70	$ 98.00	278	$ 305.80	$ 9,372.40	$ 20.00	$ 9,372.40	$ 0.09372			
46	$ 20.00	110,000	$ 2,743.90	$ 7,078.17	$ 107.80	306	$ 336.60	$ 10,286.47	$ 20.00	$ 10,286.47	$ 0.09351			
47	$ 20.00	120,000	$ 2,973.90	$ 7,721.64	$ 117.60	333	$ 367.40	$ 11,200.54	$ 20.00	$ 11,200.54	$ 0.09334			
48	$ 20.00	130,000	$ 3,203.90	$ 8,365.11	$ 127.40	361	$ 398.20	$ 12,114.61	$ 20.00	$ 12,114.61	$ 0.09319			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CITY OF ALEXANDRIA, LOUISIANA					E240 MEDIUM INDUSTRIAL SERVICE INSIDE - EXISTING WITH EQUIVALENT FLAT RATE							SHEET 160A		
2	ELECTRIC UTILITY RATE STUDY														
3	DELTA CONSULTING NO. 423.001										ENERGY COST ADJUSTMENT		$ 0.064347		
4							ALL KWH		$ 0.02631		INFRASTRUCTURE ASSESSMENT		$ 0.000980		
5	SINGLE PHASE CUSTOMER CHARGE			$ 15.00											
6	THREE PHASE CUSTOMER CHARGE			$ 20.00											
7	ASSUMED LOAD FACTOR			0.5											
8	DEMAND CHARGE PER KW			$ 1.10											
9															
10	SINGLE PHASE														
13	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
14	$ 15.00	10,000	$ 263.10	$ 643.47	$ 9.80	28	$ 30.80	$ 962.17	$ 15.00	$ 962.17	$ 0.09622				
15	$ 15.00	20,000	$ 526.20	$ 1,286.94	$ 19.60	56	$ 61.60	$ 1,909.34	$ 15.00	$ 1,909.34	$ 0.09547				
16	$ 15.00	30,000	$ 789.30	$ 1,930.41	$ 29.40	83	$ 92.40	$ 2,856.51	$ 15.00	$ 2,856.51	$ 0.09522				
17	$ 15.00	40,000	$ 1,052.40	$ 2,573.88	$ 39.20	111	$ 123.20	$ 3,803.68	$ 15.00	$ 3,803.68	$ 0.09509				
18	$ 15.00	50,000	$ 1,315.50	$ 3,217.35	$ 49.00	139	$ 152.90	$ 4,749.75	$ 15.00	$ 4,749.75	$ 0.09500				
19	$ 15.00	60,000	$ 1,578.60	$ 3,860.82	$ 58.80	167	$ 183.70	$ 5,696.92	$ 15.00	$ 5,696.92	$ 0.09495				
20	$ 15.00	64,590	$ 1,699.36	$ 4,156.17	$ 63.30	179	$ 198.00	$ 6,131.83	$ 15.00	$ 6,131.83	$ 0.09493		0	$ -	$ -
21	$ 15.00	70,000	$ 1,841.70	$ 4,504.29	$ 68.60	194	$ 214.50	$ 6,644.09	$ 15.00	$ 6,644.09	$ 0.09492				
22	$ 15.00	80,000	$ 2,104.80	$ 5,147.76	$ 78.40	222	$ 245.30	$ 7,591.26	$ 15.00	$ 7,591.26	$ 0.09489				
23	$ 15.00	90,000	$ 2,367.90	$ 5,791.23	$ 88.20	250	$ 275.00	$ 8,537.33	$ 15.00	$ 8,537.33	$ 0.09486				
24	$ 15.00	100,000	$ 2,631.00	$ 6,434.70	$ 98.00	278	$ 305.80	$ 9,484.50	$ 15.00	$ 9,484.50	$ 0.09485				
25	$ 15.00	110,000	$ 2,894.10	$ 7,078.17	$ 107.80	306	$ 336.60	$ 10,431.67	$ 15.00	$ 10,431.67	$ 0.09483				
26	$ 15.00	120,000	$ 3,157.20	$ 7,721.64	$ 117.60	333	$ 367.40	$ 11,378.84	$ 15.00	$ 11,378.84	$ 0.09482				
27	$ 15.00	130,000	$ 3,420.30	$ 8,365.11	$ 127.40	361	$ 398.20	$ 12,326.01	$ 15.00	$ 12,326.01	$ 0.09482				
28															
29	THREE PHASE														
30	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
33	$ 20.00	10,000	$ 263.10	$ 643.47	$ 9.80	28	$ 30.80	$ 967.17	$ 20.00	$ 967.17	$ 0.09672				
34	$ 20.00	20,000	$ 526.20	$ 1,286.94	$ 19.60	56	$ 61.60	$ 1,914.34	$ 20.00	$ 1,914.34	$ 0.09572				
35	$ 20.00	30,000	$ 789.30	$ 1,930.41	$ 29.40	83	$ 92.40	$ 2,861.51	$ 20.00	$ 2,861.51	$ 0.09538				
36	$ 20.00	40,000	$ 1,052.40	$ 2,573.88	$ 39.20	111	$ 123.20	$ 3,808.68	$ 20.00	$ 3,808.68	$ 0.09522				
37	$ 20.00	50,000	$ 1,315.50	$ 3,217.35	$ 49.00	139	$ 152.90	$ 4,754.75	$ 20.00	$ 4,754.75	$ 0.09510				
38	$ 20.00	60,000	$ 1,578.60	$ 3,860.82	$ 58.80	167	$ 183.70	$ 5,701.92	$ 20.00	$ 5,701.92	$ 0.09503				
39	$ 20.00	64,590	$ 1,699.36	$ 4,156.17	$ 63.30	179	$ 198.00	$ 6,136.83	$ 20.00	$ 6,136.83	$ 0.09501		6	$ 36,821	$ 441,852
40	$ 20.00	70,000	$ 1,841.70	$ 4,504.29	$ 68.60	194	$ 214.50	$ 6,649.09	$ 20.00	$ 6,649.09	$ 0.09499				
41	$ 20.00	80,000	$ 2,104.80	$ 5,147.76	$ 78.40	222	$ 245.30	$ 7,596.26	$ 20.00	$ 7,596.26	$ 0.09495				
42	$ 20.00	90,000	$ 2,367.90	$ 5,791.23	$ 88.20	250	$ 275.00	$ 8,542.33	$ 20.00	$ 8,542.33	$ 0.09491				
43	$ 20.00	100,000	$ 2,631.00	$ 6,434.70	$ 98.00	278	$ 305.80	$ 9,489.50	$ 20.00	$ 9,489.50	$ 0.09490				
44	$ 20.00	110,000	$ 2,894.10	$ 7,078.17	$ 107.80	306	$ 336.60	$ 10,436.67	$ 20.00	$ 10,436.67	$ 0.09488				
45	$ 20.00	120,000	$ 3,157.20	$ 7,721.64	$ 117.60	333	$ 367.40	$ 11,383.84	$ 20.00	$ 11,383.84	$ 0.09487				
46	$ 20.00	130,000	$ 3,420.30	$ 8,365.11	$ 127.40	361	$ 398.20	$ 12,331.01	$ 20.00	$ 12,331.01	$ 0.09485				
47															
48													6	$ 36,821	$ 441,852

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	CITY OF ALEXANDRIA, LOUISIANA				E240 MEDIUM INDUSTRIAL SERVICE INSIDE - ALTERNATE A							SHEET 161		
2	ELECTRIC UTILITY RATE STUDY													
3	DELTA CONSULTING NO. 423.001									ENERGY COST ADJUSTMENT		$ 0.064347		
4						ALL KWH		$ 0.02667						
5	SINGLE PHASE CUSTOMER CHARGE			$ 20.00										
6	THREE PHASE CUSTOMER CHARGE			$ 25.00										
7	ASSUMED LOAD FACTOR			0.5										
8	DEMAND CHARGE PER KW			$ 3.00										
9														
10	SINGLE PHASE													
13	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
14	$ 20.00	10,000	$ 266.70	$ 643.47	28	$ 84.00	$ 1,014.17	$ 20.00	$ 1,014.17	$ 0.10142				
15	$ 20.00	20,000	$ 533.40	$ 1,286.94	56	$ 168.00	$ 2,008.34	$ 20.00	$ 2,008.34	$ 0.10042				
16	$ 20.00	30,000	$ 800.10	$ 1,930.41	83	$ 252.00	$ 3,002.51	$ 20.00	$ 3,002.51	$ 0.10008				
17	$ 20.00	40,000	$ 1,066.80	$ 2,573.88	111	$ 336.00	$ 3,996.68	$ 20.00	$ 3,996.68	$ 0.09992				
18	$ 20.00	50,000	$ 1,333.50	$ 3,217.35	139	$ 417.00	$ 4,987.85	$ 20.00	$ 4,987.85	$ 0.09976				
19	$ 20.00	60,000	$ 1,600.20	$ 3,860.82	167	$ 501.00	$ 5,982.02	$ 20.00	$ 5,982.02	$ 0.09970				
20	$ 20.00	64,590	$ 1,722.62	$ 4,156.17	179	$ 540.00	$ 6,438.79	$ 20.00	$ 6,438.79	$ 0.09969		0	$ -	$ -
21	$ 20.00	70,000	$ 1,866.90	$ 4,504.29	194	$ 585.00	$ 6,976.19	$ 20.00	$ 6,976.19	$ 0.09966				
22	$ 20.00	80,000	$ 2,133.60	$ 5,147.76	222	$ 669.00	$ 7,970.36	$ 20.00	$ 7,970.36	$ 0.09963				
23	$ 20.00	90,000	$ 2,400.30	$ 5,791.23	250	$ 750.00	$ 8,961.53	$ 20.00	$ 8,961.53	$ 0.09957				
24	$ 20.00	100,000	$ 2,667.00	$ 6,434.70	278	$ 834.00	$ 9,955.70	$ 20.00	$ 9,955.70	$ 0.09956				
25	$ 20.00	110,000	$ 2,933.70	$ 7,078.17	306	$ 918.00	$ 10,949.87	$ 20.00	$ 10,949.87	$ 0.09954				
26	$ 20.00	120,000	$ 3,200.40	$ 7,721.64	333	$ 1,002.00	$ 11,944.04	$ 20.00	$ 11,944.04	$ 0.09953				
27	$ 20.00	130,000	$ 3,467.10	$ 8,365.11	361	$ 1,086.00	$ 12,938.21	$ 20.00	$ 12,938.21	$ 0.09952				
28														
29	THREE PHASE													
30	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
33	$ 25.00	10,000	$ 266.70	$ 643.47	28	$ 84.00	$ 1,019.17	$ 25.00	$ 1,019.17	$ 0.10192				
34	$ 25.00	20,000	$ 533.40	$ 1,286.94	56	$ 168.00	$ 2,013.34	$ 25.00	$ 2,013.34	$ 0.10067				
35	$ 25.00	30,000	$ 800.10	$ 1,930.41	83	$ 252.00	$ 3,007.51	$ 25.00	$ 3,007.51	$ 0.10025				
36	$ 25.00	40,000	$ 1,066.80	$ 2,573.88	111	$ 336.00	$ 4,001.68	$ 25.00	$ 4,001.68	$ 0.10004				
37	$ 25.00	50,000	$ 1,333.50	$ 3,217.35	139	$ 417.00	$ 4,992.85	$ 25.00	$ 4,992.85	$ 0.09986				
38	$ 25.00	60,000	$ 1,600.20	$ 3,860.82	167	$ 501.00	$ 5,987.02	$ 25.00	$ 5,987.02	$ 0.09978				
39	$ 25.00	64,590	$ 1,722.62	$ 4,156.17	179	$ 540.00	$ 6,443.79	$ 25.00	$ 6,443.79	$ 0.09976		6	$ 38,663	$ 463,953
40	$ 25.00	70,000	$ 1,866.90	$ 4,504.29	194	$ 585.00	$ 6,981.19	$ 25.00	$ 6,981.19	$ 0.09973				
41	$ 25.00	80,000	$ 2,133.60	$ 5,147.76	222	$ 669.00	$ 7,975.36	$ 25.00	$ 7,975.36	$ 0.09969				
42	$ 25.00	90,000	$ 2,400.30	$ 5,791.23	250	$ 750.00	$ 8,966.53	$ 25.00	$ 8,966.53	$ 0.09963				
43	$ 25.00	100,000	$ 2,667.00	$ 6,434.70	278	$ 834.00	$ 9,960.70	$ 25.00	$ 9,960.70	$ 0.09961				
44	$ 25.00	110,000	$ 2,933.70	$ 7,078.17	306	$ 918.00	$ 10,954.87	$ 25.00	$ 10,954.87	$ 0.09959				
45	$ 25.00	120,000	$ 3,200.40	$ 7,721.64	333	$ 1,002.00	$ 11,949.04	$ 25.00	$ 11,949.04	$ 0.09958				
46	$ 25.00	130,000	$ 3,467.10	$ 8,365.11	361	$ 1,086.00	$ 12,943.21	$ 25.00	$ 12,943.21	$ 0.09956				
47														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E240 MEDIUM INDUSTRIAL SERVICE INSIDE - ALT B**							**SHEET 162**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.03142**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 20.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 25.00**										
7	**ASSUMED LOAD FACTOR**			**0.5**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 20.00	10,000	$ 314.20	$ 643.47	28	$ 84.00	$ 1,061.67	$ 20.00	$ 1,061.67	$ 0.10617				
15	$ 20.00	20,000	$ 628.40	$ 1,286.94	56	$ 168.00	$ 2,103.34	$ 20.00	$ 2,103.34	$ 0.10517				
16	$ 20.00	30,000	$ 942.60	$ 1,930.41	83	$ 252.00	$ 3,145.01	$ 20.00	$ 3,145.01	$ 0.10483				
17	$ 20.00	40,000	$ 1,256.80	$ 2,573.88	111	$ 336.00	$ 4,186.68	$ 20.00	$ 4,186.68	$ 0.10467				
18	$ 20.00	50,000	$ 1,571.00	$ 3,217.35	139	$ 417.00	$ 5,225.35	$ 20.00	$ 5,225.35	$ 0.10451				
19	$ 20.00	60,000	$ 1,885.20	$ 3,860.82	167	$ 501.00	$ 6,267.02	$ 20.00	$ 6,267.02	$ 0.10445				
20	$ 20.00	64,590	$ 2,029.42	$ 4,156.17	179	$ 540.00	$ 6,745.59	$ 20.00	$ 6,745.59	$ 0.10444		0	$ -	$ -
21	$ 20.00	70,000	$ 2,199.40	$ 4,504.29	194	$ 585.00	$ 7,308.69	$ 20.00	$ 7,308.69	$ 0.10441				
22	$ 20.00	80,000	$ 2,513.60	$ 5,147.76	222	$ 669.00	$ 8,350.36	$ 20.00	$ 8,350.36	$ 0.10438				
23	$ 20.00	90,000	$ 2,827.80	$ 5,791.23	250	$ 750.00	$ 9,389.03	$ 20.00	$ 9,389.03	$ 0.10432				
24	$ 20.00	100,000	$ 3,142.00	$ 6,434.70	278	$ 834.00	$ 10,430.70	$ 20.00	$ 10,430.70	$ 0.10431				
25	$ 20.00	110,000	$ 3,456.20	$ 7,078.17	306	$ 918.00	$ 11,472.37	$ 20.00	$ 11,472.37	$ 0.10429				
26	$ 20.00	120,000	$ 3,770.40	$ 7,721.64	333	$ 1,002.00	$ 12,514.04	$ 20.00	$ 12,514.04	$ 0.10428				
27	$ 20.00	130,000	$ 4,084.60	$ 8,365.11	361	$ 1,086.00	$ 13,555.71	$ 20.00	$ 13,555.71	$ 0.10427				
28														
29	**THREE PHASE**													
30	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
33	$ 25.00	10,000	$ 314.20	$ 643.47	28	$ 84.00	$ 1,066.67	$ 25.00	$ 1,066.67	$ 0.10667				
34	$ 25.00	20,000	$ 628.40	$ 1,286.94	56	$ 168.00	$ 2,108.34	$ 25.00	$ 2,108.34	$ 0.10542				
35	$ 25.00	30,000	$ 942.60	$ 1,930.41	83	$ 252.00	$ 3,150.01	$ 25.00	$ 3,150.01	$ 0.10500				
36	$ 25.00	40,000	$ 1,256.80	$ 2,573.88	111	$ 336.00	$ 4,191.68	$ 25.00	$ 4,191.68	$ 0.10479				
37	$ 25.00	50,000	$ 1,571.00	$ 3,217.35	139	$ 417.00	$ 5,230.35	$ 25.00	$ 5,230.35	$ 0.10461				
38	$ 25.00	60,000	$ 1,885.20	$ 3,860.82	167	$ 501.00	$ 6,272.02	$ 25.00	$ 6,272.02	$ 0.10453				
39	$ 25.00	64,590	$ 2,029.42	$ 4,156.17	179	$ 540.00	$ 6,750.59	$ 25.00	$ 6,750.59	$ 0.10451		6	$ 40,504	$ 486,043
40	$ 25.00	70,000	$ 2,199.40	$ 4,504.29	194	$ 585.00	$ 7,313.69	$ 25.00	$ 7,313.69	$ 0.10448				
41	$ 25.00	80,000	$ 2,513.60	$ 5,147.76	222	$ 669.00	$ 8,355.36	$ 25.00	$ 8,355.36	$ 0.10444				
42	$ 25.00	90,000	$ 2,827.80	$ 5,791.23	250	$ 750.00	$ 9,394.03	$ 25.00	$ 9,394.03	$ 0.10438				
43	$ 25.00	100,000	$ 3,142.00	$ 6,434.70	278	$ 834.00	$ 10,435.70	$ 25.00	$ 10,435.70	$ 0.10436				
44	$ 25.00	110,000	$ 3,456.20	$ 7,078.17	306	$ 918.00	$ 11,477.37	$ 25.00	$ 11,477.37	$ 0.10434				
45	$ 25.00	120,000	$ 3,770.40	$ 7,721.64	333	$ 1,002.00	$ 12,519.04	$ 25.00	$ 12,519.04	$ 0.10433				
46	$ 25.00	130,000	$ 4,084.60	$ 8,365.11	361	$ 1,086.00	$ 13,560.71	$ 25.00	$ 13,560.71	$ 0.10431				
47														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E240 MEDIUM INDUSTRIAL SERVICE INSIDE - ALTERNATE C**							**SHEET 163**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.03617**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 20.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 25.00**										
7	**ASSUMED LOAD FACTOR**			**0.5**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 20.00	10,000	$ 361.70	$ 643.47	28	$ 84.00	$ 1,109.17	$ 20.00	$ 1,109.17	$ 0.11092				
15	$ 20.00	20,000	$ 723.40	$ 1,286.94	56	$ 168.00	$ 2,198.34	$ 20.00	$ 2,198.34	$ 0.10992				
16	$ 20.00	30,000	$ 1,085.10	$ 1,930.41	83	$ 252.00	$ 3,287.51	$ 20.00	$ 3,287.51	$ 0.10958				
17	$ 20.00	40,000	$ 1,446.80	$ 2,573.88	111	$ 336.00	$ 4,376.68	$ 20.00	$ 4,376.68	$ 0.10942				
18	$ 20.00	50,000	$ 1,808.50	$ 3,217.35	139	$ 417.00	$ 5,462.85	$ 20.00	$ 5,462.85	$ 0.10926				
19	$ 20.00	60,000	$ 2,170.20	$ 3,860.82	167	$ 501.00	$ 6,552.02	$ 20.00	$ 6,552.02	$ 0.10920				
20	$ 20.00	64,590	$ 2,336.22	$ 4,156.17	179	$ 540.00	$ 7,052.39	$ 20.00	$ 7,052.39	$ 0.10919		0	$ -	$ -
21	$ 20.00	70,000	$ 2,531.90	$ 4,504.29	194	$ 585.00	$ 7,641.19	$ 20.00	$ 7,641.19	$ 0.10916				
22	$ 20.00	80,000	$ 2,893.60	$ 5,147.76	222	$ 669.00	$ 8,730.36	$ 20.00	$ 8,730.36	$ 0.10913				
23	$ 20.00	90,000	$ 3,255.30	$ 5,791.23	250	$ 750.00	$ 9,816.53	$ 20.00	$ 9,816.53	$ 0.10907				
24	$ 20.00	100,000	$ 3,617.00	$ 6,434.70	278	$ 834.00	$ 10,905.70	$ 20.00	$ 10,905.70	$ 0.10906				
25	$ 20.00	110,000	$ 3,978.70	$ 7,078.17	306	$ 918.00	$ 11,994.87	$ 20.00	$ 11,994.87	$ 0.10904				
26	$ 20.00	120,000	$ 4,340.40	$ 7,721.64	333	$ 1,002.00	$ 13,084.04	$ 20.00	$ 13,084.04	$ 0.10903				
27	$ 20.00	130,000	$ 4,702.10	$ 8,365.11	361	$ 1,086.00	$ 14,173.21	$ 20.00	$ 14,173.21	$ 0.10902				
28														
29	**THREE PHASE**													
30	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
33	$ 25.00	10,000	$ 361.70	$ 643.47	28	$ 84.00	$ 1,114.17	$ 25.00	$ 1,114.17	$ 0.11142				
34	$ 25.00	20,000	$ 723.40	$ 1,286.94	56	$ 168.00	$ 2,203.34	$ 25.00	$ 2,203.34	$ 0.11017				
35	$ 25.00	30,000	$ 1,085.10	$ 1,930.41	83	$ 252.00	$ 3,292.51	$ 25.00	$ 3,292.51	$ 0.10975				
36	$ 25.00	40,000	$ 1,446.80	$ 2,573.88	111	$ 336.00	$ 4,381.68	$ 25.00	$ 4,381.68	$ 0.10954				
37	$ 25.00	50,000	$ 1,808.50	$ 3,217.35	139	$ 417.00	$ 5,467.85	$ 25.00	$ 5,467.85	$ 0.10936				
38	$ 25.00	60,000	$ 2,170.20	$ 3,860.82	167	$ 501.00	$ 6,557.02	$ 25.00	$ 6,557.02	$ 0.10928				
39	$ 25.00	64,590	$ 2,336.22	$ 4,156.17	179	$ 540.00	$ 7,057.39	$ 25.00	$ 7,057.39	$ 0.10926		6	$ 42,344	$ 508,132
40	$ 25.00	70,000	$ 2,531.90	$ 4,504.29	194	$ 585.00	$ 7,646.19	$ 25.00	$ 7,646.19	$ 0.10923				
41	$ 25.00	80,000	$ 2,893.60	$ 5,147.76	222	$ 669.00	$ 8,735.36	$ 25.00	$ 8,735.36	$ 0.10919				
42	$ 25.00	90,000	$ 3,255.30	$ 5,791.23	250	$ 750.00	$ 9,821.53	$ 25.00	$ 9,821.53	$ 0.10913				
43	$ 25.00	100,000	$ 3,617.00	$ 6,434.70	278	$ 834.00	$ 10,910.70	$ 25.00	$ 10,910.70	$ 0.10911				
44	$ 25.00	110,000	$ 3,978.70	$ 7,078.17	306	$ 918.00	$ 11,999.87	$ 25.00	$ 11,999.87	$ 0.10909				
45	$ 25.00	120,000	$ 4,340.40	$ 7,721.64	333	$ 1,002.00	$ 13,089.04	$ 25.00	$ 13,089.04	$ 0.10908				
46	$ 25.00	130,000	$ 4,702.10	$ 8,365.11	361	$ 1,086.00	$ 14,178.21	$ 25.00	$ 14,178.21	$ 0.10906				
47														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E240 MEDIUM INDUSTRIAL SERVICE INSIDE - ALTERNATE D**							**SHEET 164**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.06435**		
4						**ALL KWH**		**$ 0.04100**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 20.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 25.00**										
7	**ASSUMED LOAD FACTOR**			**0.5**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 20.00	10,000	$ 410.00	$ 643.47	28	$ 84.00	$ 1,157.47	$ 20.00	$ 1,157.47	$ 0.11575				
15	$ 20.00	20,000	$ 820.00	$ 1,286.94	56	$ 168.00	$ 2,294.94	$ 20.00	$ 2,294.94	$ 0.11475				
16	$ 20.00	30,000	$ 1,230.00	$ 1,930.41	83	$ 252.00	$ 3,432.41	$ 20.00	$ 3,432.41	$ 0.11441				
17	$ 20.00	40,000	$ 1,640.00	$ 2,573.88	111	$ 336.00	$ 4,569.88	$ 20.00	$ 4,569.88	$ 0.11425				
18	$ 20.00	50,000	$ 2,050.00	$ 3,217.35	139	$ 417.00	$ 5,704.35	$ 20.00	$ 5,704.35	$ 0.11409				
19	$ 20.00	60,000	$ 2,460.00	$ 3,860.82	167	$ 501.00	$ 6,841.82	$ 20.00	$ 6,841.82	$ 0.11403				
20	$ 20.00	64,590	$ 2,648.19	$ 4,156.17	179	$ 540.00	$ 7,364.36	$ 20.00	$ 7,364.36	$ 0.11402		0	$ -	$ -
21	$ 20.00	70,000	$ 2,870.00	$ 4,504.29	194	$ 585.00	$ 7,979.29	$ 20.00	$ 7,979.29	$ 0.11399				
22	$ 20.00	80,000	$ 3,280.00	$ 5,147.76	222	$ 669.00	$ 9,116.76	$ 20.00	$ 9,116.76	$ 0.11396				
23	$ 20.00	90,000	$ 3,690.00	$ 5,791.23	250	$ 750.00	$ 10,251.23	$ 20.00	$ 10,251.23	$ 0.11390				
24	$ 20.00	100,000	$ 4,100.00	$ 6,434.70	278	$ 834.00	$ 11,388.70	$ 20.00	$ 11,388.70	$ 0.11389				
25	$ 20.00	110,000	$ 4,510.00	$ 7,078.17	306	$ 918.00	$ 12,526.17	$ 20.00	$ 12,526.17	$ 0.11387				
26	$ 20.00	120,000	$ 4,920.00	$ 7,721.64	333	$ 1,002.00	$ 13,663.64	$ 20.00	$ 13,663.64	$ 0.11386				
27	$ 20.00	130,000	$ 5,330.00	$ 8,365.11	361	$ 1,086.00	$ 14,801.11	$ 20.00	$ 14,801.11	$ 0.11385				
28														
29	**THREE PHASE**													
30	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
33	$ 20.00	10,000	$ 410.00	$ 643.47	28	$ 84.00	$ 1,157.47	$ 20.00	$ 1,157.47	$ 0.11575				
34	$ 20.00	20,000	$ 820.00	$ 1,286.94	56	$ 168.00	$ 2,294.94	$ 20.00	$ 2,294.94	$ 0.11475				
35	$ 20.00	30,000	$ 1,230.00	$ 1,930.41	83	$ 252.00	$ 3,432.41	$ 20.00	$ 3,432.41	$ 0.11441				
36	$ 20.00	40,000	$ 1,640.00	$ 2,573.88	111	$ 336.00	$ 4,569.88	$ 20.00	$ 4,569.88	$ 0.11425				
37	$ 20.00	50,000	$ 2,050.00	$ 3,217.35	139	$ 417.00	$ 5,704.35	$ 20.00	$ 5,704.35	$ 0.11409				
38	$ 20.00	60,000	$ 2,460.00	$ 3,860.82	167	$ 501.00	$ 6,841.82	$ 20.00	$ 6,841.82	$ 0.11403				
39	$ 20.00	64,590	$ 2,648.19	$ 4,156.17	179	$ 540.00	$ 7,364.36	$ 20.00	$ 7,364.36	$ 0.11402		6	$ 44,186	$ 530,234
40	$ 20.00	70,000	$ 2,870.00	$ 4,504.29	194	$ 585.00	$ 7,979.29	$ 20.00	$ 7,979.29	$ 0.11399				
41	$ 20.00	80,000	$ 3,280.00	$ 5,147.76	222	$ 669.00	$ 9,116.76	$ 20.00	$ 9,116.76	$ 0.11396				
42	$ 20.00	90,000	$ 3,690.00	$ 5,791.23	250	$ 750.00	$ 10,251.23	$ 20.00	$ 10,251.23	$ 0.11390				
43	$ 20.00	100,000	$ 4,100.00	$ 6,434.70	278	$ 834.00	$ 11,388.70	$ 20.00	$ 11,388.70	$ 0.11389				
44	$ 20.00	110,000	$ 4,510.00	$ 7,078.17	306	$ 918.00	$ 12,526.17	$ 20.00	$ 12,526.17	$ 0.11387				
45	$ 20.00	120,000	$ 4,920.00	$ 7,721.64	333	$ 1,002.00	$ 13,663.64	$ 20.00	$ 13,663.64	$ 0.11386				
46	$ 20.00	130,000	$ 5,330.00	$ 8,365.11	361	$ 1,086.00	$ 14,801.11	$ 20.00	$ 14,801.11	$ 0.11385				
47														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E240 MEDIUM INDUSTRIAL SERVICE INSIDE - ALTERNATE E**							**SHEET 165**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.04567**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 20.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 25.00**										
7	**ASSUMED LOAD FACTOR**			**0.5**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 20.00	10,000	$ 456.70	$ 643.47	28	$ 84.00	$ 1,204.17	$ 20.00	$ 1,204.17	$ 0.12042				
16	$ 20.00	20,000	$ 913.40	$ 1,286.94	56	$ 168.00	$ 2,388.34	$ 20.00	$ 2,388.34	$ 0.11942				
17	$ 20.00	30,000	$ 1,370.10	$ 1,930.41	83	$ 252.00	$ 3,572.51	$ 20.00	$ 3,572.51	$ 0.11908				
18	$ 20.00	40,000	$ 1,826.80	$ 2,573.88	111	$ 336.00	$ 4,756.68	$ 20.00	$ 4,756.68	$ 0.11892				
19	$ 20.00	50,000	$ 2,283.50	$ 3,217.35	139	$ 417.00	$ 5,937.85	$ 20.00	$ 5,937.85	$ 0.11876				
20	$ 20.00	60,000	$ 2,740.20	$ 3,860.82	167	$ 501.00	$ 7,122.02	$ 20.00	$ 7,122.02	$ 0.11870				
21	$ 20.00	64,590	$ 2,949.83	$ 4,156.17	179	$ 540.00	$ 7,666.00	$ 20.00	$ 7,666.00	$ 0.11869		0	$ -	$ -
22	$ 20.00	70,000	$ 3,196.90	$ 4,504.29	194	$ 585.00	$ 8,306.19	$ 20.00	$ 8,306.19	$ 0.11866				
23	$ 20.00	80,000	$ 3,653.60	$ 5,147.76	222	$ 669.00	$ 9,490.36	$ 20.00	$ 9,490.36	$ 0.11863				
24	$ 20.00	90,000	$ 4,110.30	$ 5,791.23	250	$ 750.00	$ 10,671.53	$ 20.00	$ 10,671.53	$ 0.11857				
25	$ 20.00	100,000	$ 4,567.00	$ 6,434.70	278	$ 834.00	$ 11,855.70	$ 20.00	$ 11,855.70	$ 0.11856				
26	$ 20.00	110,000	$ 5,023.70	$ 7,078.17	306	$ 918.00	$ 13,039.87	$ 20.00	$ 13,039.87	$ 0.11854				
27	$ 20.00	120,000	$ 5,480.40	$ 7,721.64	333	$ 1,002.00	$ 14,224.04	$ 20.00	$ 14,224.04	$ 0.11853				
28	$ 20.00	130,000	$ 5,937.10	$ 8,365.11	361	$ 1,086.00	$ 15,408.21	$ 20.00	$ 15,408.21	$ 0.11852				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 25.00	10,000	$ 456.70	$ 643.47	28	$ 84.00	$ 1,209.17	$ 25.00	$ 1,209.17	$ 0.12092				
36	$ 25.00	20,000	$ 913.40	$ 1,286.94	56	$ 168.00	$ 2,393.34	$ 25.00	$ 2,393.34	$ 0.11967				
37	$ 25.00	30,000	$ 1,370.10	$ 1,930.41	83	$ 252.00	$ 3,577.51	$ 25.00	$ 3,577.51	$ 0.11925				
38	$ 25.00	40,000	$ 1,826.80	$ 2,573.88	111	$ 336.00	$ 4,761.68	$ 25.00	$ 4,761.68	$ 0.11904				
39	$ 25.00	50,000	$ 2,283.50	$ 3,217.35	139	$ 417.00	$ 5,942.85	$ 25.00	$ 5,942.85	$ 0.11886				
40	$ 25.00	60,000	$ 2,740.20	$ 3,860.82	167	$ 501.00	$ 7,127.02	$ 25.00	$ 7,127.02	$ 0.11878				
41	$ 25.00	64,590	$ 2,949.83	$ 4,156.17	179	$ 540.00	$ 7,671.00	$ 25.00	$ 7,671.00	$ 0.11876		6	$ 46,026	$ 552,312
42	$ 25.00	70,000	$ 3,196.90	$ 4,504.29	194	$ 585.00	$ 8,311.19	$ 25.00	$ 8,311.19	$ 0.11873				
43	$ 25.00	80,000	$ 3,653.60	$ 5,147.76	222	$ 669.00	$ 9,495.36	$ 25.00	$ 9,495.36	$ 0.11869				
44	$ 25.00	90,000	$ 4,110.30	$ 5,791.23	250	$ 750.00	$ 10,676.53	$ 25.00	$ 10,676.53	$ 0.11863				
45	$ 25.00	100,000	$ 4,567.00	$ 6,434.70	278	$ 834.00	$ 11,860.70	$ 25.00	$ 11,860.70	$ 0.11861				
46	$ 25.00	110,000	$ 5,023.70	$ 7,078.17	306	$ 918.00	$ 13,044.87	$ 25.00	$ 13,044.87	$ 0.11859				
47	$ 25.00	120,000	$ 5,480.40	$ 7,721.64	333	$ 1,002.00	$ 14,229.04	$ 25.00	$ 14,229.04	$ 0.11858				
48	$ 25.00	130,000	$ 5,937.10	$ 8,365.11	361	$ 1,086.00	$ 15,413.21	$ 25.00	$ 15,413.21	$ 0.11856				
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	CITY OF ALEXANDRIA, LOUISIANA				E240 MEDIUM INDUSTRIAL SERVICE OUTSIDE - EXISTING RATE							SHEET 167		
2	ELECTRIC UTILITY RATE STUDY													
3	DELTA CONSULTING NO. 423.001									ENERGY COST ADJUSTME		$ 0.064347		
4						FIRST 200 KWH		$ 0.0690		INFRASTRUCTURE ASSES		$ 0.001130		
5	SINGLE PHASE CUSTOMER CHARGE			$ 17.10		NEXT 800 KWH		$ 0.0430						
6	THREE PHASE CUSTOMER CHARGE			$ 22.80		NEXT 9,000 KWH		$ 0.0340						
7	ASSUMED LOAD FACTOR			0.55		NEXT 15,000 KWH		$ 0.0310						
8	DEMAND CHARGE PER KW			$ 1.10		OVER 25,000 KWH		$ 0.0240						
9														
10	SINGLE PHASE													
11														

12	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
15	$ 17.10	10,000	$ 354.20	$ 643.47	25	$ 28.60	$ 1,043.37	$ 17.10	$ 1,043.37	$ 0.10434				
16	$ 17.10	20,000	$ 664.20	$ 1,286.94	51	$ 56.10	$ 2,024.34	$ 17.10	$ 2,024.34	$ 0.10122				
17	$ 17.10	30,000	$ 939.20	$ 1,930.41	76	$ 83.60	$ 2,970.31	$ 17.10	$ 2,970.31	$ 0.09901				
18	$ 17.10	40,000	$ 1,179.20	$ 2,573.88	101	$ 112.20	$ 3,882.38	$ 17.10	$ 3,882.38	$ 0.09706				
19	$ 17.10	50,000	$ 1,419.20	$ 3,217.35	126	$ 139.70	$ 4,793.35	$ 17.10	$ 4,793.35	$ 0.09587				
20	$ 17.10	60,000	$ 1,659.20	$ 3,860.82	152	$ 167.20	$ 5,704.32	$ 17.10	$ 5,704.32	$ 0.09507				
21	$ 17.10	64,590	$ 1,769.36	$ 4,156.17	163	$ 180.40	$ 6,123.03	$ 17.10	$ 6,123.03	$ 0.09480		0	$ -	$ -
22	$ 17.10	70,000	$ 1,899.20	$ 4,504.29	177	$ 194.70	$ 6,615.29	$ 17.10	$ 6,615.29	$ 0.09450				
23	$ 17.10	80,000	$ 2,139.20	$ 5,147.76	202	$ 223.30	$ 7,527.36	$ 17.10	$ 7,527.36	$ 0.09409				
24	$ 17.10	90,000	$ 2,379.20	$ 5,791.23	227	$ 250.80	$ 8,438.33	$ 17.10	$ 8,438.33	$ 0.09376				
25	$ 17.10	100,000	$ 2,619.20	$ 6,434.70	253	$ 278.30	$ 9,349.30	$ 17.10	$ 9,349.30	$ 0.09349				
26	$ 17.10	110,000	$ 2,859.20	$ 7,078.17	278	$ 305.80	$ 10,260.27	$ 17.10	$ 10,260.27	$ 0.09328				
27	$ 17.10	120,000	$ 3,099.20	$ 7,721.64	303	$ 334.40	$ 11,172.34	$ 17.10	$ 11,172.34	$ 0.09310				
28	$ 17.10	130,000	$ 3,339.20	$ 8,365.11	328	$ 361.90	$ 12,083.31	$ 17.10	$ 12,083.31	$ 0.09295				
29														
30	THREE PHASE													
31														

32	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
35	$ 22.80	10,000	$ 354.20	$ 643.47	25	$ 28.60	$ 1,049.07	$ 22.80	$ 1,049.07	$ 0.10491				
36	$ 22.80	20,000	$ 664.20	$ 1,286.94	51	$ 56.10	$ 2,030.04	$ 22.80	$ 2,030.04	$ 0.10150				
37	$ 22.80	30,000	$ 939.20	$ 1,930.41	76	$ 83.60	$ 2,976.01	$ 22.80	$ 2,976.01	$ 0.09920				
38	$ 22.80	40,000	$ 1,179.20	$ 2,573.88	101	$ 112.20	$ 3,888.08	$ 22.80	$ 3,888.08	$ 0.09720				
39	$ 22.80	50,000	$ 1,419.20	$ 3,217.35	126	$ 139.70	$ 4,799.05	$ 22.80	$ 4,799.05	$ 0.09598				
40	$ 22.80	60,000	$ 1,659.20	$ 3,860.82	152	$ 167.20	$ 5,710.02	$ 22.80	$ 5,710.02	$ 0.09517				
41	$ 22.80	64,590	$ 1,769.36	$ 4,156.17	163	$ 180.40	$ 6,128.73	$ 22.80	$ 6,128.73	$ 0.09489		0	$ -	$ -
42	$ 22.80	70,000	$ 1,899.20	$ 4,504.29	177	$ 194.70	$ 6,620.99	$ 22.80	$ 6,620.99	$ 0.09459				
43	$ 22.80	80,000	$ 2,139.20	$ 5,147.76	202	$ 223.30	$ 7,533.06	$ 22.80	$ 7,533.06	$ 0.09416				
44	$ 22.80	90,000	$ 2,379.20	$ 5,791.23	227	$ 250.80	$ 8,444.03	$ 22.80	$ 8,444.03	$ 0.09382				
45	$ 22.80	100,000	$ 2,619.20	$ 6,434.70	253	$ 278.30	$ 9,355.00	$ 22.80	$ 9,355.00	$ 0.09355				
46	$ 22.80	110,000	$ 2,859.20	$ 7,078.17	278	$ 305.80	$ 10,265.97	$ 22.80	$ 10,265.97	$ 0.09333				
47	$ 22.80	120,000	$ 3,099.20	$ 7,721.64	303	$ 334.40	$ 11,178.04	$ 22.80	$ 11,178.04	$ 0.09315				
48	$ 22.80	130,000	$ 3,339.20	$ 8,365.11	328	$ 361.90	$ 12,089.01	$ 22.80	$ 12,089.01	$ 0.09299				
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CITY OF ALEXANDRIA, LOUISIANA				E240 MEDIUM INDUSTRIAL SERVICE OUTSIDE - EXISTING WITH EQUIVALENT FLAT RATE								SHEET 167A		
2	ELECTRIC UTILITY RATE STUDY														
3	DELTA CONSULTING NO. 423.001										ENERGY COST ADJUSTMENT		$ 0.064347		
4							ALL KWH		$ 0.02750		INFRASTRUCTURE ASSESSMENT		$ 0.001130		
5	SINGLE PHASE CUSTOMER CHARGE			$ 17.10											
6	THREE PHASE CUSTOMER CHARGE			$ 22.80											
7	ASSUMED LOAD FACTOR			0.55											
8	DEMAND CHARGE PER KW			$ 1.10											
9															
10	SINGLE PHASE														
11															
12	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
15	$ 25.00	10,000	$ 275.00	$ 643.47	$ 11.30	25	$ 28.60	$ 983.37	$ 25.00	$ 983.37	$ 0.09834				
16	$ 25.00	20,000	$ 550.00	$ 1,286.94	$ 22.60	51	$ 56.10	$ 1,940.64	$ 25.00	$ 1,940.64	$ 0.09703				
17	$ 25.00	30,000	$ 825.00	$ 1,930.41	$ 33.90	76	$ 83.60	$ 2,897.91	$ 25.00	$ 2,897.91	$ 0.09660				
18	$ 25.00	40,000	$ 1,100.00	$ 2,573.88	$ 45.20	101	$ 112.20	$ 3,856.28	$ 25.00	$ 3,856.28	$ 0.09641				
19	$ 25.00	50,000	$ 1,375.00	$ 3,217.35	$ 56.50	126	$ 139.70	$ 4,813.55	$ 25.00	$ 4,813.55	$ 0.09627				
20	$ 25.00	60,000	$ 1,650.00	$ 3,860.82	$ 67.80	152	$ 167.20	$ 5,770.82	$ 25.00	$ 5,770.82	$ 0.09618				
21	$ 25.00	64,590	$ 1,776.23	$ 4,156.17	$ 72.99	163	$ 180.40	$ 6,210.78	$ 25.00	$ 6,210.78	$ 0.09616		0	$ -	$ -
22	$ 25.00	70,000	$ 1,925.00	$ 4,504.29	$ 79.10	177	$ 194.70	$ 6,728.09	$ 25.00	$ 6,728.09	$ 0.09612				
23	$ 25.00	80,000	$ 2,200.00	$ 5,147.76	$ 90.40	202	$ 223.30	$ 7,686.46	$ 25.00	$ 7,686.46	$ 0.09608				
24	$ 25.00	90,000	$ 2,475.00	$ 5,791.23	$ 101.70	227	$ 250.80	$ 8,643.73	$ 25.00	$ 8,643.73	$ 0.09604				
25	$ 25.00	100,000	$ 2,750.00	$ 6,434.70	$ 113.00	253	$ 278.30	$ 9,601.00	$ 25.00	$ 9,601.00	$ 0.09601				
26	$ 25.00	110,000	$ 3,025.00	$ 7,078.17	$ 124.30	278	$ 305.80	$ 10,558.27	$ 25.00	$ 10,558.27	$ 0.09598				
27	$ 25.00	120,000	$ 3,300.00	$ 7,721.64	$ 135.60	303	$ 334.40	$ 11,516.64	$ 25.00	$ 11,516.64	$ 0.09597				
28	$ 25.00	130,000	$ 3,575.00	$ 8,365.11	$ 146.90	328	$ 361.90	$ 12,473.91	$ 25.00	$ 12,473.91	$ 0.09595				
29															
30	THREE PHASE														
31															
32	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	INFRA-STRUCTURE ASSESS	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
35	$ 30.00	10,000	$ 275.00	$ 643.47	$ 11.30	25	$ 28.60	$ 988.37	$ 30.00	$ 988.37	$ 0.09884				
36	$ 30.00	20,000	$ 550.00	$ 1,286.94	$ 22.60	51	$ 56.10	$ 1,945.64	$ 30.00	$ 1,945.64	$ 0.09728				
37	$ 30.00	30,000	$ 825.00	$ 1,930.41	$ 33.90	76	$ 83.60	$ 2,902.91	$ 30.00	$ 2,902.91	$ 0.09676				
38	$ 30.00	40,000	$ 1,100.00	$ 2,573.88	$ 45.20	101	$ 112.20	$ 3,861.28	$ 30.00	$ 3,861.28	$ 0.09653				
39	$ 30.00	50,000	$ 1,375.00	$ 3,217.35	$ 56.50	126	$ 139.70	$ 4,818.55	$ 30.00	$ 4,818.55	$ 0.09637				
40	$ 30.00	60,000	$ 1,650.00	$ 3,860.82	$ 67.80	152	$ 167.20	$ 5,775.82	$ 30.00	$ 5,775.82	$ 0.09626				
41	$ 30.00	64,590	$ 1,776.23	$ 4,156.17	$ 72.99	163	$ 180.40	$ 6,215.78	$ 30.00	$ 6,215.78	$ 0.09623		0	$ -	$ -
42	$ 30.00	70,000	$ 1,925.00	$ 4,504.29	$ 79.10	177	$ 194.70	$ 6,733.09	$ 30.00	$ 6,733.09	$ 0.09619				
43	$ 30.00	80,000	$ 2,200.00	$ 5,147.76	$ 90.40	202	$ 223.30	$ 7,691.46	$ 30.00	$ 7,691.46	$ 0.09614				
44	$ 30.00	90,000	$ 2,475.00	$ 5,791.23	$ 101.70	227	$ 250.80	$ 8,648.73	$ 30.00	$ 8,648.73	$ 0.09610				
45	$ 30.00	100,000	$ 2,750.00	$ 6,434.70	$ 113.00	253	$ 278.30	$ 9,606.00	$ 30.00	$ 9,606.00	$ 0.09606				
46	$ 30.00	110,000	$ 3,025.00	$ 7,078.17	$ 124.30	278	$ 305.80	$ 10,563.27	$ 30.00	$ 10,563.27	$ 0.09603				
47	$ 30.00	120,000	$ 3,300.00	$ 7,721.64	$ 135.60	303	$ 334.40	$ 11,521.64	$ 30.00	$ 11,521.64	$ 0.09601				
48	$ 30.00	130,000	$ 3,575.00	$ 8,365.11	$ 146.90	328	$ 361.90	$ 12,478.91	$ 30.00	$ 12,478.91	$ 0.09599				
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**											**SHEET 168**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.02815**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 25.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 30.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 25.00	10,000	$ 281.50	$ 643.47	25	$ 78.00	$ 1,027.97	$ 25.00	$ 1,027.97	$ 0.10280				
16	$ 25.00	20,000	$ 563.00	$ 1,286.94	51	$ 153.00	$ 2,027.94	$ 25.00	$ 2,027.94	$ 0.10140				
17	$ 25.00	30,000	$ 844.50	$ 1,930.41	76	$ 228.00	$ 3,027.91	$ 25.00	$ 3,027.91	$ 0.10093				
18	$ 25.00	40,000	$ 1,126.00	$ 2,573.88	101	$ 306.00	$ 4,030.88	$ 25.00	$ 4,030.88	$ 0.10077				
19	$ 25.00	50,000	$ 1,407.50	$ 3,217.35	126	$ 381.00	$ 5,030.85	$ 25.00	$ 5,030.85	$ 0.10062				
20	$ 25.00	60,000	$ 1,689.00	$ 3,860.82	152	$ 456.00	$ 6,030.82	$ 25.00	$ 6,030.82	$ 0.10051				
21	$ 25.00	64,590	$ 1,818.21	$ 4,156.17	163	$ 492.00	$ 6,491.38	$ 25.00	$ 6,491.38	$ 0.10050		0	$ -	$ -
22	$ 25.00	70,000	$ 1,970.50	$ 4,504.29	177	$ 531.00	$ 7,030.79	$ 25.00	$ 7,030.79	$ 0.10044				
23	$ 25.00	80,000	$ 2,252.00	$ 5,147.76	202	$ 609.00	$ 8,033.76	$ 25.00	$ 8,033.76	$ 0.10042				
24	$ 25.00	90,000	$ 2,533.50	$ 5,791.23	227	$ 684.00	$ 9,033.73	$ 25.00	$ 9,033.73	$ 0.10037				
25	$ 25.00	100,000	$ 2,815.00	$ 6,434.70	253	$ 759.00	$ 10,033.70	$ 25.00	$ 10,033.70	$ 0.10034				
26	$ 25.00	110,000	$ 3,096.50	$ 7,078.17	278	$ 834.00	$ 11,033.67	$ 25.00	$ 11,033.67	$ 0.10031				
27	$ 25.00	120,000	$ 3,378.00	$ 7,721.64	303	$ 912.00	$ 12,036.64	$ 25.00	$ 12,036.64	$ 0.10031				
28	$ 25.00	130,000	$ 3,659.50	$ 8,365.11	328	$ 987.00	$ 13,036.61	$ 25.00	$ 13,036.61	$ 0.10028				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 30.00	10,000	$ 281.50	$ 643.47	25	$ 78.00	$ 1,032.97	$ 30.00	$ 1,032.97	$ 0.10330				
36	$ 30.00	20,000	$ 563.00	$ 1,286.94	51	$ 153.00	$ 2,032.94	$ 30.00	$ 2,032.94	$ 0.10165				
37	$ 30.00	30,000	$ 844.50	$ 1,930.41	76	$ 228.00	$ 3,032.91	$ 30.00	$ 3,032.91	$ 0.10110				
38	$ 30.00	40,000	$ 1,126.00	$ 2,573.88	101	$ 306.00	$ 4,035.88	$ 30.00	$ 4,035.88	$ 0.10090				
39	$ 30.00	50,000	$ 1,407.50	$ 3,217.35	126	$ 381.00	$ 5,035.85	$ 30.00	$ 5,035.85	$ 0.10072				
40	$ 30.00	60,000	$ 1,689.00	$ 3,860.82	152	$ 456.00	$ 6,035.82	$ 30.00	$ 6,035.82	$ 0.10060				
41	$ 30.00	64,590	$ 1,818.21	$ 4,156.17	163	$ 492.00	$ 6,496.38	$ 30.00	$ 6,496.38	$ 0.10058		0	$ -	$ -
42	$ 30.00	70,000	$ 1,970.50	$ 4,504.29	177	$ 531.00	$ 7,035.79	$ 30.00	$ 7,035.79	$ 0.10051				
43	$ 30.00	80,000	$ 2,252.00	$ 5,147.76	202	$ 609.00	$ 8,038.76	$ 30.00	$ 8,038.76	$ 0.10048				
44	$ 30.00	90,000	$ 2,533.50	$ 5,791.23	227	$ 684.00	$ 9,038.73	$ 30.00	$ 9,038.73	$ 0.10043				
45	$ 30.00	100,000	$ 2,815.00	$ 6,434.70	253	$ 759.00	$ 10,038.70	$ 30.00	$ 10,038.70	$ 0.10039				
46	$ 30.00	110,000	$ 3,096.50	$ 7,078.17	278	$ 834.00	$ 11,038.67	$ 30.00	$ 11,038.67	$ 0.10035				
47	$ 30.00	120,000	$ 3,378.00	$ 7,721.64	303	$ 912.00	$ 12,041.64	$ 30.00	$ 12,041.64	$ 0.10035				
48	$ 30.00	130,000	$ 3,659.50	$ 8,365.11	328	$ 987.00	$ 13,041.61	$ 30.00	$ 13,041.61	$ 0.10032				
49														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**											**SHEET 169**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.03290**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 25.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 30.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 25.00	10,000	$ 329.00	$ 643.47	25	$ 78.00	$ 1,075.47	$ 25.00	$ 1,075.47	$ 0.10755				
16	$ 25.00	20,000	$ 658.00	$ 1,286.94	51	$ 153.00	$ 2,122.94	$ 25.00	$ 2,122.94	$ 0.10615				
17	$ 25.00	30,000	$ 987.00	$ 1,930.41	76	$ 228.00	$ 3,170.41	$ 25.00	$ 3,170.41	$ 0.10568				
18	$ 25.00	40,000	$ 1,316.00	$ 2,573.88	101	$ 306.00	$ 4,220.88	$ 25.00	$ 4,220.88	$ 0.10552				
19	$ 25.00	50,000	$ 1,645.00	$ 3,217.35	126	$ 381.00	$ 5,268.35	$ 25.00	$ 5,268.35	$ 0.10537				
20	$ 25.00	60,000	$ 1,974.00	$ 3,860.82	152	$ 456.00	$ 6,315.82	$ 25.00	$ 6,315.82	$ 0.10526				
21	$ 25.00	64,590	$ 2,125.01	$ 4,156.17	163	$ 492.00	$ 6,798.18	$ 25.00	$ 6,798.18	$ 0.10525		0	$ -	$ -
22	$ 25.00	70,000	$ 2,303.00	$ 4,504.29	177	$ 531.00	$ 7,363.29	$ 25.00	$ 7,363.29	$ 0.10519				
23	$ 25.00	80,000	$ 2,632.00	$ 5,147.76	202	$ 609.00	$ 8,413.76	$ 25.00	$ 8,413.76	$ 0.10517				
24	$ 25.00	90,000	$ 2,961.00	$ 5,791.23	227	$ 684.00	$ 9,461.23	$ 25.00	$ 9,461.23	$ 0.10512				
25	$ 25.00	100,000	$ 3,290.00	$ 6,434.70	253	$ 759.00	$ 10,508.70	$ 25.00	$ 10,508.70	$ 0.10509				
26	$ 25.00	110,000	$ 3,619.00	$ 7,078.17	278	$ 834.00	$ 11,556.17	$ 25.00	$ 11,556.17	$ 0.10506				
27	$ 25.00	120,000	$ 3,948.00	$ 7,721.64	303	$ 912.00	$ 12,606.64	$ 25.00	$ 12,606.64	$ 0.10506				
28	$ 25.00	130,000	$ 4,277.00	$ 8,365.11	328	$ 987.00	$ 13,654.11	$ 25.00	$ 13,654.11	$ 0.10503				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 30.00	10,000	$ 329.00	$ 643.47	25	$ 78.00	$ 1,080.47	$ 30.00	$ 1,080.47	$ 0.10805				
36	$ 30.00	20,000	$ 658.00	$ 1,286.94	51	$ 153.00	$ 2,127.94	$ 30.00	$ 2,127.94	$ 0.10640				
37	$ 30.00	30,000	$ 987.00	$ 1,930.41	76	$ 228.00	$ 3,175.41	$ 30.00	$ 3,175.41	$ 0.10585				
38	$ 30.00	40,000	$ 1,316.00	$ 2,573.88	101	$ 306.00	$ 4,225.88	$ 30.00	$ 4,225.88	$ 0.10565				
39	$ 30.00	50,000	$ 1,645.00	$ 3,217.35	126	$ 381.00	$ 5,273.35	$ 30.00	$ 5,273.35	$ 0.10547				
40	$ 30.00	60,000	$ 1,974.00	$ 3,860.82	152	$ 456.00	$ 6,320.82	$ 30.00	$ 6,320.82	$ 0.10535				
41	$ 30.00	64,590	$ 2,125.01	$ 4,156.17	163	$ 492.00	$ 6,803.18	$ 30.00	$ 6,803.18	$ 0.10533		0	$ -	$ -
42	$ 30.00	70,000	$ 2,303.00	$ 4,504.29	177	$ 531.00	$ 7,368.29	$ 30.00	$ 7,368.29	$ 0.10526				
43	$ 30.00	80,000	$ 2,632.00	$ 5,147.76	202	$ 609.00	$ 8,418.76	$ 30.00	$ 8,418.76	$ 0.10523				
44	$ 30.00	90,000	$ 2,961.00	$ 5,791.23	227	$ 684.00	$ 9,466.23	$ 30.00	$ 9,466.23	$ 0.10518				
45	$ 30.00	100,000	$ 3,290.00	$ 6,434.70	253	$ 759.00	$ 10,513.70	$ 30.00	$ 10,513.70	$ 0.10514				
46	$ 30.00	110,000	$ 3,619.00	$ 7,078.17	278	$ 834.00	$ 11,561.17	$ 30.00	$ 11,561.17	$ 0.10510				
47	$ 30.00	120,000	$ 3,948.00	$ 7,721.64	303	$ 912.00	$ 12,611.64	$ 30.00	$ 12,611.64	$ 0.10510				
48	$ 30.00	130,000	$ 4,277.00	$ 8,365.11	328	$ 987.00	$ 13,659.11	$ 30.00	$ 13,659.11	$ 0.10507				
49														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**E240 MEDIUM INDUSTRIAL SERVICE OUTSIDE - ALTERNATE C**							**SHEET 170**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.03760**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 25.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 30.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 25.00	10,000	$ 376.00	$ 643.47	25	$ 78.00	$ 1,122.47	$ 25.00	$ 1,122.47	$ 0.11225				
16	$ 25.00	20,000	$ 752.00	$ 1,286.94	51	$ 153.00	$ 2,216.94	$ 25.00	$ 2,216.94	$ 0.11085				
17	$ 25.00	30,000	$ 1,128.00	$ 1,930.41	76	$ 228.00	$ 3,311.41	$ 25.00	$ 3,311.41	$ 0.11038				
18	$ 25.00	40,000	$ 1,504.00	$ 2,573.88	101	$ 306.00	$ 4,408.88	$ 25.00	$ 4,408.88	$ 0.11022				
19	$ 25.00	50,000	$ 1,880.00	$ 3,217.35	126	$ 381.00	$ 5,503.35	$ 25.00	$ 5,503.35	$ 0.11007				
20	$ 25.00	60,000	$ 2,256.00	$ 3,860.82	152	$ 456.00	$ 6,597.82	$ 25.00	$ 6,597.82	$ 0.10996				
21	$ 25.00	64,590	$ 2,428.58	$ 4,156.17	163	$ 492.00	$ 7,101.76	$ 25.00	$ 7,101.76	$ 0.10995		0	$ -	$ -
22	$ 25.00	70,000	$ 2,632.00	$ 4,504.29	177	$ 531.00	$ 7,692.29	$ 25.00	$ 7,692.29	$ 0.10989				
23	$ 25.00	80,000	$ 3,008.00	$ 5,147.76	202	$ 609.00	$ 8,789.76	$ 25.00	$ 8,789.76	$ 0.10987				
24	$ 25.00	90,000	$ 3,384.00	$ 5,791.23	227	$ 684.00	$ 9,884.23	$ 25.00	$ 9,884.23	$ 0.10982				
25	$ 25.00	100,000	$ 3,760.00	$ 6,434.70	253	$ 759.00	$ 10,978.70	$ 25.00	$ 10,978.70	$ 0.10979				
26	$ 25.00	110,000	$ 4,136.00	$ 7,078.17	278	$ 834.00	$ 12,073.17	$ 25.00	$ 12,073.17	$ 0.10976				
27	$ 25.00	120,000	$ 4,512.00	$ 7,721.64	303	$ 912.00	$ 13,170.64	$ 25.00	$ 13,170.64	$ 0.10976				
28	$ 25.00	130,000	$ 4,888.00	$ 8,365.11	328	$ 987.00	$ 14,265.11	$ 25.00	$ 14,265.11	$ 0.10973				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 30.00	10,000	$ 376.00	$ 643.47	25	$ 78.00	$ 1,127.47	$ 30.00	$ 1,127.47	$ 0.11275				
36	$ 30.00	20,000	$ 752.00	$ 1,286.94	51	$ 153.00	$ 2,221.94	$ 30.00	$ 2,221.94	$ 0.11110				
37	$ 30.00	30,000	$ 1,128.00	$ 1,930.41	76	$ 228.00	$ 3,316.41	$ 30.00	$ 3,316.41	$ 0.11055				
38	$ 30.00	40,000	$ 1,504.00	$ 2,573.88	101	$ 306.00	$ 4,413.88	$ 30.00	$ 4,413.88	$ 0.11035				
39	$ 30.00	50,000	$ 1,880.00	$ 3,217.35	126	$ 381.00	$ 5,508.35	$ 30.00	$ 5,508.35	$ 0.11017				
40	$ 30.00	60,000	$ 2,256.00	$ 3,860.82	152	$ 456.00	$ 6,602.82	$ 30.00	$ 6,602.82	$ 0.11005				
41	$ 30.00	64,590	$ 2,428.58	$ 4,156.17	163	$ 492.00	$ 7,106.76	$ 30.00	$ 7,106.76	$ 0.11003		0	$ -	$ -
42	$ 30.00	70,000	$ 2,632.00	$ 4,504.29	177	$ 531.00	$ 7,697.29	$ 30.00	$ 7,697.29	$ 0.10996				
43	$ 30.00	80,000	$ 3,008.00	$ 5,147.76	202	$ 609.00	$ 8,794.76	$ 30.00	$ 8,794.76	$ 0.10993				
44	$ 30.00	90,000	$ 3,384.00	$ 5,791.23	227	$ 684.00	$ 9,889.23	$ 30.00	$ 9,889.23	$ 0.10988				
45	$ 30.00	100,000	$ 3,760.00	$ 6,434.70	253	$ 759.00	$ 10,983.70	$ 30.00	$ 10,983.70	$ 0.10984				
46	$ 30.00	110,000	$ 4,136.00	$ 7,078.17	278	$ 834.00	$ 12,078.17	$ 30.00	$ 12,078.17	$ 0.10980				
47	$ 30.00	120,000	$ 4,512.00	$ 7,721.64	303	$ 912.00	$ 13,175.64	$ 30.00	$ 13,175.64	$ 0.10980				
48	$ 30.00	130,000	$ 4,888.00	$ 8,365.11	328	$ 987.00	$ 14,270.11	$ 30.00	$ 14,270.11	$ 0.10977				
49														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**				**MEDIUM INDUSTRIAL SERVICE OUTSIDE - ALTERNATE D**							**SHEET 171**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.04240**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 25.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 30.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 25.00	10,000	$ 424.00	$ 643.47	25	$ 78.00	$ 1,170.47	$ 25.00	$ 1,170.47	$ 0.11705				
16	$ 25.00	20,000	$ 848.00	$ 1,286.94	51	$ 153.00	$ 2,312.94	$ 25.00	$ 2,312.94	$ 0.11565				
17	$ 25.00	30,000	$ 1,272.00	$ 1,930.41	76	$ 228.00	$ 3,455.41	$ 25.00	$ 3,455.41	$ 0.11518				
18	$ 25.00	40,000	$ 1,696.00	$ 2,573.88	101	$ 306.00	$ 4,600.88	$ 25.00	$ 4,600.88	$ 0.11502				
19	$ 25.00	50,000	$ 2,120.00	$ 3,217.35	126	$ 381.00	$ 5,743.35	$ 25.00	$ 5,743.35	$ 0.11487				
20	$ 25.00	60,000	$ 2,544.00	$ 3,860.82	152	$ 456.00	$ 6,885.82	$ 25.00	$ 6,885.82	$ 0.11476				
21	$ 25.00	64,590	$ 2,738.62	$ 4,156.17	163	$ 492.00	$ 7,411.79	$ 25.00	$ 7,411.79	$ 0.11475		0	$ -	$ -
22	$ 25.00	70,000	$ 2,968.00	$ 4,504.29	177	$ 531.00	$ 8,028.29	$ 25.00	$ 8,028.29	$ 0.11469				
23	$ 25.00	80,000	$ 3,392.00	$ 5,147.76	202	$ 609.00	$ 9,173.76	$ 25.00	$ 9,173.76	$ 0.11467				
24	$ 25.00	90,000	$ 3,816.00	$ 5,791.23	227	$ 684.00	$ 10,316.23	$ 25.00	$ 10,316.23	$ 0.11462				
25	$ 25.00	100,000	$ 4,240.00	$ 6,434.70	253	$ 759.00	$ 11,458.70	$ 25.00	$ 11,458.70	$ 0.11459				
26	$ 25.00	110,000	$ 4,664.00	$ 7,078.17	278	$ 834.00	$ 12,601.17	$ 25.00	$ 12,601.17	$ 0.11456				
27	$ 25.00	120,000	$ 5,088.00	$ 7,721.64	303	$ 912.00	$ 13,746.64	$ 25.00	$ 13,746.64	$ 0.11456				
28	$ 25.00	130,000	$ 5,512.00	$ 8,365.11	328	$ 987.00	$ 14,889.11	$ 25.00	$ 14,889.11	$ 0.11453				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 30.00	10,000	$ 424.00	$ 643.47	25	$ 78.00	$ 1,175.47	$ 30.00	$ 1,175.47	$ 0.11755				
36	$ 30.00	20,000	$ 848.00	$ 1,286.94	51	$ 153.00	$ 2,317.94	$ 30.00	$ 2,317.94	$ 0.11590				
37	$ 30.00	30,000	$ 1,272.00	$ 1,930.41	76	$ 228.00	$ 3,460.41	$ 30.00	$ 3,460.41	$ 0.11535				
38	$ 30.00	40,000	$ 1,696.00	$ 2,573.88	101	$ 306.00	$ 4,605.88	$ 30.00	$ 4,605.88	$ 0.11515				
39	$ 30.00	50,000	$ 2,120.00	$ 3,217.35	126	$ 381.00	$ 5,748.35	$ 30.00	$ 5,748.35	$ 0.11497				
40	$ 30.00	60,000	$ 2,544.00	$ 3,860.82	152	$ 456.00	$ 6,890.82	$ 30.00	$ 6,890.82	$ 0.11485				
41	$ 30.00	64,590	$ 2,738.62	$ 4,156.17	163	$ 492.00	$ 7,416.79	$ 30.00	$ 7,416.79	$ 0.11483		0	$ -	$ -
42	$ 30.00	70,000	$ 2,968.00	$ 4,504.29	177	$ 531.00	$ 8,033.29	$ 30.00	$ 8,033.29	$ 0.11476				
43	$ 30.00	80,000	$ 3,392.00	$ 5,147.76	202	$ 609.00	$ 9,178.76	$ 30.00	$ 9,178.76	$ 0.11473				
44	$ 30.00	90,000	$ 3,816.00	$ 5,791.23	227	$ 684.00	$ 10,321.23	$ 30.00	$ 10,321.23	$ 0.11468				
45	$ 30.00	100,000	$ 4,240.00	$ 6,434.70	253	$ 759.00	$ 11,463.70	$ 30.00	$ 11,463.70	$ 0.11464				
46	$ 30.00	110,000	$ 4,664.00	$ 7,078.17	278	$ 834.00	$ 12,606.17	$ 30.00	$ 12,606.17	$ 0.11460				
47	$ 30.00	120,000	$ 5,088.00	$ 7,721.64	303	$ 912.00	$ 13,751.64	$ 30.00	$ 13,751.64	$ 0.11460				
48	$ 30.00	130,000	$ 5,512.00	$ 8,365.11	328	$ 987.00	$ 14,894.11	$ 30.00	$ 14,894.11	$ 0.11457				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**											SHEET 172		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**		**$ 0.064347**		
4						**ALL KWH**		**$ 0.04710**						
5	**SINGLE PHASE CUSTOMER CHARGE**			**$ 25.00**										
6	**THREE PHASE CUSTOMER CHARGE**			**$ 30.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 3.00**										
9														
10	**SINGLE PHASE**													
11														
12	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
15	$ 25.00	10,000	$ 471.00	$ 643.47	25	$ 78.00	$ 1,217.47	$ 25.00	$ 1,217.47	$ 0.12175				
16	$ 25.00	20,000	$ 942.00	$ 1,286.94	51	$ 153.00	$ 2,406.94	$ 25.00	$ 2,406.94	$ 0.12035				
17	$ 25.00	30,000	$ 1,413.00	$ 1,930.41	76	$ 228.00	$ 3,596.41	$ 25.00	$ 3,596.41	$ 0.11988				
18	$ 25.00	40,000	$ 1,884.00	$ 2,573.88	101	$ 306.00	$ 4,788.88	$ 25.00	$ 4,788.88	$ 0.11972				
19	$ 25.00	50,000	$ 2,355.00	$ 3,217.35	126	$ 381.00	$ 5,978.35	$ 25.00	$ 5,978.35	$ 0.11957				
20	$ 25.00	60,000	$ 2,826.00	$ 3,860.82	152	$ 456.00	$ 7,167.82	$ 25.00	$ 7,167.82	$ 0.11946				
21	$ 25.00	64,590	$ 3,042.19	$ 4,156.17	163	$ 492.00	$ 7,715.36	$ 25.00	$ 7,715.36	$ 0.11945		0	$ -	$ -
22	$ 25.00	70,000	$ 3,297.00	$ 4,504.29	177	$ 531.00	$ 8,357.29	$ 25.00	$ 8,357.29	$ 0.11939				
23	$ 25.00	80,000	$ 3,768.00	$ 5,147.76	202	$ 609.00	$ 9,549.76	$ 25.00	$ 9,549.76	$ 0.11937				
24	$ 25.00	90,000	$ 4,239.00	$ 5,791.23	227	$ 684.00	$ 10,739.23	$ 25.00	$ 10,739.23	$ 0.11932				
25	$ 25.00	100,000	$ 4,710.00	$ 6,434.70	253	$ 759.00	$ 11,928.70	$ 25.00	$ 11,928.70	$ 0.11929				
26	$ 25.00	110,000	$ 5,181.00	$ 7,078.17	278	$ 834.00	$ 13,118.17	$ 25.00	$ 13,118.17	$ 0.11926				
27	$ 25.00	120,000	$ 5,652.00	$ 7,721.64	303	$ 912.00	$ 14,310.64	$ 25.00	$ 14,310.64	$ 0.11926				
28	$ 25.00	130,000	$ 6,123.00	$ 8,365.11	328	$ 987.00	$ 15,500.11	$ 25.00	$ 15,500.11	$ 0.11923				
29														
30	**THREE PHASE**													
31														
32	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**		**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
35	$ 30.00	10,000	$ 471.00	$ 643.47	25	$ 78.00	$ 1,222.47	$ 30.00	$ 1,222.47	$ 0.12225				
36	$ 30.00	20,000	$ 942.00	$ 1,286.94	51	$ 153.00	$ 2,411.94	$ 30.00	$ 2,411.94	$ 0.12060				
37	$ 30.00	30,000	$ 1,413.00	$ 1,930.41	76	$ 228.00	$ 3,601.41	$ 30.00	$ 3,601.41	$ 0.12005				
38	$ 30.00	40,000	$ 1,884.00	$ 2,573.88	101	$ 306.00	$ 4,793.88	$ 30.00	$ 4,793.88	$ 0.11985				
39	$ 30.00	50,000	$ 2,355.00	$ 3,217.35	126	$ 381.00	$ 5,983.35	$ 30.00	$ 5,983.35	$ 0.11967				
40	$ 30.00	60,000	$ 2,826.00	$ 3,860.82	152	$ 456.00	$ 7,172.82	$ 30.00	$ 7,172.82	$ 0.11955				
41	$ 30.00	64,590	$ 3,042.19	$ 4,156.17	163	$ 492.00	$ 7,720.36	$ 30.00	$ 7,720.36	$ 0.11953		0	$ -	$ -
42	$ 30.00	70,000	$ 3,297.00	$ 4,504.29	177	$ 531.00	$ 8,362.29	$ 30.00	$ 8,362.29	$ 0.11946				
43	$ 30.00	80,000	$ 3,768.00	$ 5,147.76	202	$ 609.00	$ 9,554.76	$ 30.00	$ 9,554.76	$ 0.11943				
44	$ 30.00	90,000	$ 4,239.00	$ 5,791.23	227	$ 684.00	$ 10,744.23	$ 30.00	$ 10,744.23	$ 0.11938				
45	$ 30.00	100,000	$ 4,710.00	$ 6,434.70	253	$ 759.00	$ 11,933.70	$ 30.00	$ 11,933.70	$ 0.11934				
46	$ 30.00	110,000	$ 5,181.00	$ 7,078.17	278	$ 834.00	$ 13,123.17	$ 30.00	$ 13,123.17	$ 0.11930				
47	$ 30.00	120,000	$ 5,652.00	$ 7,721.64	303	$ 912.00	$ 14,315.64	$ 30.00	$ 14,315.64	$ 0.11930				
48	$ 30.00	130,000	$ 6,123.00	$ 8,365.11	328	$ 987.00	$ 15,505.11	$ 30.00	$ 15,505.11	$ 0.11927				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**CITY OF ALEXANDRIA, LOUISIANA**						**LARGE INDUSTRIAL SERVICE - EXISTING RATE**						**SHEET 174**		
2	**ELECTRIC UTILITY RATE STUDY**														
3	**DELTA CONSULTING NO. 423.001**									**ENERGY COST ADJUSTMENT**			**$ 0.064347**		
4							**ALL KWH**		**$ 0.0063**	**INFRASTRUCTURE ASSESSMENT**			**$ 0.000980**		
5															
6	**CUSTOMER CHARGE**			**$ 500.00**											
7	**ASSUMED LOAD FACTOR**			**0.55**											
8	**DEMAND CHARGE PER KW**			**$ 5.50**											
9															
10															
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**INFRA-STRUCTURE ASSESS**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 500.00	500,000	$ 3,150.00	$ 32,173.50	$ 490.00	1,263	$ 6,946.50	$ 43,260.00	$ 500.00	$ 43,260.00	$ 0.08652				
15	$ 500.00	750,000	$ 4,725.00	$ 48,260.25	$ 735.00	1,894	$ 10,417.00	$ 64,637.25	$ 500.00	$ 64,637.25	$ 0.08618				
16	$ 500.00	1,000,000	$ 6,300.00	$ 64,347.00	$ 980.00	2,525	$ 13,893.00	$ 86,020.00	$ 500.00	$ 86,020.00	$ 0.08602				
17	$ 500.00	1,250,000	$ 7,875.00	$ 80,433.75	$ 1,225.00	3,157	$ 17,363.50	$ 107,397.25	$ 500.00	$ 107,397.25	$ 0.08592				
18	$ 500.00	1,500,000	$ 9,450.00	$ 96,520.50	$ 1,470.00	3,788	$ 20,834.00	$ 128,774.50	$ 500.00	$ 128,774.50	$ 0.08585				
19	$ 500.00	1,750,000	$ 11,025.00	$ 112,607.25	$ 1,715.00	4,419	$ 24,310.00	$ 150,157.25	$ 500.00	$ 150,157.25	$ 0.08580				
20	$ 500.00	2,000,000	$ 12,600.00	$ 128,694.00	$ 1,960.00	5,051	$ 27,780.50	$ 171,534.50	$ 500.00	$ 171,534.50	$ 0.08577		0	$ -	$ -
21	$ 500.00	2,250,000	$ 14,175.00	$ 144,780.75	$ 2,205.00	5,682	$ 31,251.00	$ 192,911.75	$ 500.00	$ 192,911.75	$ 0.08574				
22	$ 500.00	2,500,000	$ 15,750.00	$ 160,867.50	$ 2,450.00	6,313	$ 34,727.00	$ 214,294.50	$ 500.00	$ 214,294.50	$ 0.08572				
23	$ 500.00	2,750,000	$ 17,325.00	$ 176,954.25	$ 2,695.00	6,944	$ 38,197.50	$ 235,671.75	$ 500.00	$ 235,671.75	$ 0.08570				
24	$ 500.00	3,000,000	$ 18,900.00	$ 193,041.00	$ 2,940.00	7,576	$ 41,668.00	$ 257,049.00	$ 500.00	$ 257,049.00	$ 0.08568				
25	$ 500.00	3,500,000	$ 22,050.00	$ 225,214.50	$ 3,430.00	8,838	$ 48,614.50	$ 299,809.00	$ 500.00	$ 299,809.00	$ 0.08566				
26	$ 500.00	4,000,000	$ 25,200.00	$ 257,388.00	$ 3,920.00	10,101	$ 55,561.00	$ 342,569.00	$ 500.00	$ 342,569.00	$ 0.08564				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**LARGE INDUSTRIAL SERVICE - ALTERNATE A**						**SHEET 175**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**								**ENERGY COST ADJUSTMENT**			**$ 0.064347**		
4						**ALL KWH**		**$ 0.00753**						
5														
6	**CUSTOMER CHARGE**			**$ 1,000.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 7.00**										
9														
10														
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 1,000.00	500,000	$ 3,765.00	$ 32,173.50	1,263	$ 8,841.00	$ 45,779.50	$ 1,000.00	$ 45,779.50	$ 0.09156				
15	$ 1,000.00	750,000	$ 5,647.50	$ 48,260.25	1,894	$ 13,258.00	$ 68,165.75	$ 1,000.00	$ 68,165.75	$ 0.09089				
16	$ 1,000.00	1,000,000	$ 7,530.00	$ 64,347.00	2,525	$ 17,682.00	$ 90,559.00	$ 1,000.00	$ 90,559.00	$ 0.09056				
17	$ 1,000.00	1,250,000	$ 9,412.50	$ 80,433.75	3,157	$ 22,099.00	$ 112,945.25	$ 1,000.00	$ 112,945.25	$ 0.09036				
18	$ 1,000.00	1,500,000	$ 11,295.00	$ 96,520.50	3,788	$ 26,516.00	$ 135,331.50	$ 1,000.00	$ 135,331.50	$ 0.09022				
19	$ 1,000.00	1,750,000	$ 13,177.50	$ 112,607.25	4,419	$ 30,940.00	$ 157,724.75	$ 1,000.00	$ 157,724.75	$ 0.09013				
20	$ 1,000.00	2,000,000	$ 15,060.00	$ 128,694.00	5,051	$ 35,357.00	$ 180,111.00	$ 1,000.00	$ 180,111.00	$ 0.09006		0	$ -	$ -
21	$ 1,000.00	2,250,000	$ 16,942.50	$ 144,780.75	5,682	$ 39,774.00	$ 202,497.25	$ 1,000.00	$ 202,497.25	$ 0.09000				
22	$ 1,000.00	2,500,000	$ 18,825.00	$ 160,867.50	6,313	$ 44,198.00	$ 224,890.50	$ 1,000.00	$ 224,890.50	$ 0.08996				
23	$ 1,000.00	2,750,000	$ 20,707.50	$ 176,954.25	6,944	$ 48,615.00	$ 247,276.75	$ 1,000.00	$ 247,276.75	$ 0.08992				
24	$ 1,000.00	3,000,000	$ 22,590.00	$ 193,041.00	7,576	$ 53,032.00	$ 269,663.00	$ 1,000.00	$ 269,663.00	$ 0.08989				
25	$ 1,000.00	3,500,000	$ 26,355.00	$ 225,214.50	8,838	$ 61,873.00	$ 314,442.50	$ 1,000.00	$ 314,442.50	$ 0.08984				
26	$ 1,000.00	4,000,000	$ 30,120.00	$ 257,388.00	10,101	$ 70,714.00	$ 359,222.00	$ 1,000.00	$ 359,222.00	$ 0.08981				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**LARGE INDUSTRIAL SERVICE - ALTERNATE B**						**SHEET 176**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**								**ENERGY COST ADJUSTMENT**			**$ 0.064347**		
4						**ALL KWH**		**$ 0.01181**						
5														
6	**CUSTOMER CHARGE**			**$ 1,000.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 7.00**										
9														
10														
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 1,000.00	500,000	$ 5,905.00	$ 32,173.50	1,263	$ 8,841.00	$ 47,919.50	$ 1,000.00	$ 47,919.50	$ 0.09584				
15	$ 1,000.00	750,000	$ 8,857.50	$ 48,260.25	1,894	$ 13,258.00	$ 71,375.75	$ 1,000.00	$ 71,375.75	$ 0.09517				
16	$ 1,000.00	1,000,000	$ 11,810.00	$ 64,347.00	2,525	$ 17,682.00	$ 94,839.00	$ 1,000.00	$ 94,839.00	$ 0.09484				
17	$ 1,000.00	1,250,000	$ 14,762.50	$ 80,433.75	3,157	$ 22,099.00	$ 118,295.25	$ 1,000.00	$ 118,295.25	$ 0.09464				
18	$ 1,000.00	1,500,000	$ 17,715.00	$ 96,520.50	3,788	$ 26,516.00	$ 141,751.50	$ 1,000.00	$ 141,751.50	$ 0.09450				
19	$ 1,000.00	1,750,000	$ 20,667.50	$ 112,607.25	4,419	$ 30,940.00	$ 165,214.75	$ 1,000.00	$ 165,214.75	$ 0.09441				
20	$ 1,000.00	2,000,000	$ 23,620.00	$ 128,694.00	5,051	$ 35,357.00	$ 188,671.00	$ 1,000.00	$ 188,671.00	$ 0.09434		0	$ -	$ -
21	$ 1,000.00	2,250,000	$ 26,572.50	$ 144,780.75	5,682	$ 39,774.00	$ 212,127.25	$ 1,000.00	$ 212,127.25	$ 0.09428				
22	$ 1,000.00	2,500,000	$ 29,525.00	$ 160,867.50	6,313	$ 44,198.00	$ 235,590.50	$ 1,000.00	$ 235,590.50	$ 0.09424				
23	$ 1,000.00	2,750,000	$ 32,477.50	$ 176,954.25	6,944	$ 48,615.00	$ 259,046.75	$ 1,000.00	$ 259,046.75	$ 0.09420				
24	$ 1,000.00	3,000,000	$ 35,430.00	$ 193,041.00	7,576	$ 53,032.00	$ 282,503.00	$ 1,000.00	$ 282,503.00	$ 0.09417				
25	$ 1,000.00	3,500,000	$ 41,335.00	$ 225,214.50	8,838	$ 61,873.00	$ 329,422.50	$ 1,000.00	$ 329,422.50	$ 0.09412				
26	$ 1,000.00	4,000,000	$ 47,240.00	$ 257,388.00	10,101	$ 70,714.00	$ 376,342.00	$ 1,000.00	$ 376,342.00	$ 0.09409				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**LARGE INDUSTRIAL SERVICE - ALTERNATE C**						**SHEET 177**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**								**ENERGY COST ADJUSTMENT**			**$ 0.064347**		
4						**ALL KWH**		**$ 0.01612**						
5														
6	**CUSTOMER CHARGE**			**$ 1,000.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 7.00**										
9														
10														
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 1,000.00	500,000	$ 8,060.00	$ 32,173.50	1,263	$ 8,841.00	$ 50,074.50	$ 1,000.00	$ 50,074.50	$ 0.10015				
15	$ 1,000.00	750,000	$ 12,090.00	$ 48,260.25	1,894	$ 13,258.00	$ 74,608.25	$ 1,000.00	$ 74,608.25	$ 0.09948				
16	$ 1,000.00	1,000,000	$ 16,120.00	$ 64,347.00	2,525	$ 17,682.00	$ 99,149.00	$ 1,000.00	$ 99,149.00	$ 0.09915				
17	$ 1,000.00	1,250,000	$ 20,150.00	$ 80,433.75	3,157	$ 22,099.00	$ 123,682.75	$ 1,000.00	$ 123,682.75	$ 0.09895				
18	$ 1,000.00	1,500,000	$ 24,180.00	$ 96,520.50	3,788	$ 26,516.00	$ 148,216.50	$ 1,000.00	$ 148,216.50	$ 0.09881				
19	$ 1,000.00	1,750,000	$ 28,210.00	$ 112,607.25	4,419	$ 30,940.00	$ 172,757.25	$ 1,000.00	$ 172,757.25	$ 0.09872				
20	$ 1,000.00	2,000,000	$ 32,240.00	$ 128,694.00	5,051	$ 35,357.00	$ 197,291.00	$ 1,000.00	$ 197,291.00	$ 0.09865		0	$ -	$ -
21	$ 1,000.00	2,250,000	$ 36,270.00	$ 144,780.75	5,682	$ 39,774.00	$ 221,824.75	$ 1,000.00	$ 221,824.75	$ 0.09859				
22	$ 1,000.00	2,500,000	$ 40,300.00	$ 160,867.50	6,313	$ 44,198.00	$ 246,365.50	$ 1,000.00	$ 246,365.50	$ 0.09855				
23	$ 1,000.00	2,750,000	$ 44,330.00	$ 176,954.25	6,944	$ 48,615.00	$ 270,899.25	$ 1,000.00	$ 270,899.25	$ 0.09851				
24	$ 1,000.00	3,000,000	$ 48,360.00	$ 193,041.00	7,576	$ 53,032.00	$ 295,433.00	$ 1,000.00	$ 295,433.00	$ 0.09848				
25	$ 1,000.00	3,500,000	$ 56,420.00	$ 225,214.50	8,838	$ 61,873.00	$ 344,507.50	$ 1,000.00	$ 344,507.50	$ 0.09843				
26	$ 1,000.00	4,000,000	$ 64,480.00	$ 257,388.00	10,101	$ 70,714.00	$ 393,582.00	$ 1,000.00	$ 393,582.00	$ 0.09840				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	CITY OF ALEXANDRIA, LOUISIANA					LARGE INDUSTRIAL SERVICE - ALTERNATE D						SHEET 178		
2	ELECTRIC UTILITY RATE STUDY													
3	DELTA CONSULTING NO. 423.001								ENERGY COST ADJUSTMENT			$ 0.064347		
4						ALL KWH		$ 0.02039						
5														
6	CUSTOMER CHARGE			$ 1,000.00										
7	ASSUMED LOAD FACTOR			0.55										
8	DEMAND CHARGE PER KW			$ 7.00										
9														
10														
11	CUSTOMER CHARGE	NET ENERGY KWH	ENERGY COST	ENERGY COST ADJUST	EST. KW DEMAND	DEMAND CHARGE	TOTAL COST	MINIMUM BILL	AMOUNT BILLED	COST/KWH		AVG. CUSTOMERS PER MONTH	$ REVENUE PER MONTH	$ REVENUE - 12 MONTHS
14	$ 1,000.00	500,000	$ 10,195.00	$ 32,173.50	1,263	$ 8,841.00	$ 52,209.50	$ 1,000.00	$ 52,209.50	$ 0.10442				
15	$ 1,000.00	750,000	$ 15,292.50	$ 48,260.25	1,894	$ 13,258.00	$ 77,810.75	$ 1,000.00	$ 77,810.75	$ 0.10375				
16	$ 1,000.00	1,000,000	$ 20,390.00	$ 64,347.00	2,525	$ 17,682.00	$ 103,419.00	$ 1,000.00	$ 103,419.00	$ 0.10342				
17	$ 1,000.00	1,250,000	$ 25,487.50	$ 80,433.75	3,157	$ 22,099.00	$ 129,020.25	$ 1,000.00	$ 129,020.25	$ 0.10322				
18	$ 1,000.00	1,500,000	$ 30,585.00	$ 96,520.50	3,788	$ 26,516.00	$ 154,621.50	$ 1,000.00	$ 154,621.50	$ 0.10308				
19	$ 1,000.00	1,750,000	$ 35,682.50	$ 112,607.25	4,419	$ 30,940.00	$ 180,229.75	$ 1,000.00	$ 180,229.75	$ 0.10299				
20	$ 1,000.00	2,000,000	$ 40,780.00	$ 128,694.00	5,051	$ 35,357.00	$ 205,831.00	$ 1,000.00	$ 205,831.00	$ 0.10292		0	$ -	$ -
21	$ 1,000.00	2,250,000	$ 45,877.50	$ 144,780.75	5,682	$ 39,774.00	$ 231,432.25	$ 1,000.00	$ 231,432.25	$ 0.10286				
22	$ 1,000.00	2,500,000	$ 50,975.00	$ 160,867.50	6,313	$ 44,198.00	$ 257,040.50	$ 1,000.00	$ 257,040.50	$ 0.10282				
23	$ 1,000.00	2,750,000	$ 56,072.50	$ 176,954.25	6,944	$ 48,615.00	$ 282,641.75	$ 1,000.00	$ 282,641.75	$ 0.10278				
24	$ 1,000.00	3,000,000	$ 61,170.00	$ 193,041.00	7,576	$ 53,032.00	$ 308,243.00	$ 1,000.00	$ 308,243.00	$ 0.10275				
25	$ 1,000.00	3,500,000	$ 71,365.00	$ 225,214.50	8,838	$ 61,873.00	$ 359,452.50	$ 1,000.00	$ 359,452.50	$ 0.10270				
26	$ 1,000.00	4,000,000	$ 81,560.00	$ 257,388.00	10,101	$ 70,714.00	$ 410,662.00	$ 1,000.00	$ 410,662.00	$ 0.10267				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**CITY OF ALEXANDRIA, LOUISIANA**					**LARGE INDUSTRIAL SERVICE - ALTERNATE E**						**SHEET 179**		
2	**ELECTRIC UTILITY RATE STUDY**													
3	**DELTA CONSULTING NO. 423.001**								**ENERGY COST ADJUSTMENT**			**$ 0.064347**		
4						**ALL KWH**		**$ 0.02468**						
5														
6	**CUSTOMER CHARGE**			**$ 1,000.00**										
7	**ASSUMED LOAD FACTOR**			**0.55**										
8	**DEMAND CHARGE PER KW**			**$ 7.00**										
9														
10														
11	**CUSTOMER CHARGE**	**NET ENERGY KWH**	**ENERGY COST**	**ENERGY COST ADJUST**	**EST. KW DEMAND**	**DEMAND CHARGE**	**TOTAL COST**	**MINIMUM BILL**	**AMOUNT BILLED**	**COST/KWH**		**AVG. CUSTOMERS PER MONTH**	**$ REVENUE PER MONTH**	**$ REVENUE - 12 MONTHS**
14	$ 1,000.00	500,000	$ 12,340.00	$ 32,173.50	1,263	$ 8,841.00	$ 54,354.50	$ 1,000.00	$ 54,354.50	$ 0.10871				
15	$ 1,000.00	750,000	$ 18,510.00	$ 48,260.25	1,894	$ 13,258.00	$ 81,028.25	$ 1,000.00	$ 81,028.25	$ 0.10804				
16	$ 1,000.00	1,000,000	$ 24,680.00	$ 64,347.00	2,525	$ 17,682.00	$ 107,709.00	$ 1,000.00	$ 107,709.00	$ 0.10771				
17	$ 1,000.00	1,250,000	$ 30,850.00	$ 80,433.75	3,157	$ 22,099.00	$ 134,382.75	$ 1,000.00	$ 134,382.75	$ 0.10751				
18	$ 1,000.00	1,500,000	$ 37,020.00	$ 96,520.50	3,788	$ 26,516.00	$ 161,056.50	$ 1,000.00	$ 161,056.50	$ 0.10737				
19	$ 1,000.00	1,750,000	$ 43,190.00	$ 112,607.25	4,419	$ 30,940.00	$ 187,737.25	$ 1,000.00	$ 187,737.25	$ 0.10728				
20	$ 1,000.00	2,000,000	$ 49,360.00	$ 128,694.00	5,051	$ 35,357.00	$ 214,411.00	$ 1,000.00	$ 214,411.00	$ 0.10721		0	$ -	$ -
21	$ 1,000.00	2,250,000	$ 55,530.00	$ 144,780.75	5,682	$ 39,774.00	$ 241,084.75	$ 1,000.00	$ 241,084.75	$ 0.10715				
22	$ 1,000.00	2,500,000	$ 61,700.00	$ 160,867.50	6,313	$ 44,198.00	$ 267,765.50	$ 1,000.00	$ 267,765.50	$ 0.10711				
23	$ 1,000.00	2,750,000	$ 67,870.00	$ 176,954.25	6,944	$ 48,615.00	$ 294,439.25	$ 1,000.00	$ 294,439.25	$ 0.10707				
24	$ 1,000.00	3,000,000	$ 74,040.00	$ 193,041.00	7,576	$ 53,032.00	$ 321,113.00	$ 1,000.00	$ 321,113.00	$ 0.10704				
25	$ 1,000.00	3,500,000	$ 86,380.00	$ 225,214.50	8,838	$ 61,873.00	$ 374,467.50	$ 1,000.00	$ 374,467.50	$ 0.10699				
26	$ 1,000.00	4,000,000	$ 98,720.00	$ 257,388.00	10,101	$ 70,714.00	$ 427,822.00	$ 1,000.00	$ 427,822.00	$ 0.10696				

	A	B	C	D	E	G	H	I	J	K	M	N	O	Q	R	S	U	V	W	Y	Z	AA
1	CITY OF ALEXANDRIA, LOUISIANA		REVENUE IMPACT OF ELECTRIC RATE ALTERNATIVES - RESIDENTIAL RATE CLASSES																			
2	ELECTRIC UTILITY RATE STUDY										NOTE 1: FIGURES IN BLACK FROM SYSTEM BILLING MODEL IN THIS EXCEL WORKBOOK										SHEET 197	
3	DELTA CONSULTING NO. 423.001										NOTE 2: FIGURES IN BLUE FROM CITY "CUSTOMER KW COST ANALYSIS 2023"											
4											NOTE 3: FIGURES IN GREEN ARE BASED ON EXISTING FIGURES ESCALATED IN EACH ALTERNATIVE RATE STEP											
5																						
6	RATE	RATE DESCRIPTION	NO. OF METERS	CUST. AVERAGE KWH	EXISTING REVENUE FY25 FUEL ADJ	NO. OF METERS	AVERAGE KWH	ALTERNATE A REVENUE	ALTERNATE A REVENUE INCR	PCT INCR	ALTERNATE B REVENUE	ALTERNATE B REVENUE INCR	PCT INCR	ALTERNATE C REVENUE	ALTERNATE C REVENUE INCR	PCT INCR	ALTERNATE D REVENUE	ALTERNATE D REVENUE INCR	PCT INCR	ALTERNATE E REVENUE	ALTERNATE E REVENUE INCR	PCT INCR
7																						
8	E110	RES INSIDE: EST. ANNUAL REV	13,050		$ 21,329,664	18821		$ 30,254,576	$ 8,924,912	41.8%	$ 31,695,150	$ 10,365,486	48.6%	$ 33,135,725	$ 11,806,061	55.4%	$ 34,578,987	$ 13,249,323	62.1%	$ 36,019,561	$ 14,689,897	68.9%
9		AVERAGE CUSTOMER COST - EXISTING		1,276	$ 136.20																	
10		AVERAGE CUSTOMER COST - ALTERNATIVES			$ 127.58		1,190	$ 133.96	$ 6.38	5.0%	$ 140.34	$ 12.76	10.0%	$ 146.71	$ 19.14	15.0%	$ 153.10	$ 25.53	20.0%	$ 159.48	$ 31.91	25.0%
11																						
12	E130	ELECTRIC REV	2		$ 2,431	0					INCLUDED IN E110 ABOVE											
13		AVERAGE CUSTOMER COST		757	$ 71.33																	
14																						
15	E135	RES ALL ELECTRIC - INSIDE	5,704		$ 7,770,193	0					INCLUDED IN E110 ABOVE											
16		AVERAGE CUSTOMER COST		1,002	$ 113.52																	
17																						
18	E136	RES ALL ELECT INSIDE - NOV-APR	3		$ 7,383	0					INCLUDED IN E110 ABOVE											
19		AVERAGE CUSTOMER COST		1,641	$ 172.82																	
20																						
21	E150	RES ALL ELECT & GAS HWH	2		$ 6,139	0					INCLUDED IN E110 ABOVE											
22		AVERAGE CUSTOMER COST		2,066	$ 215.46																	
23																						
24	ESRI	ELECT/SPECIAL/GRIMBLE PART - RES	60		$ 28,145	0					INCLUDED IN E110 ABOVE											
25		AVERAGE CUSTOMER COST		287	$ 71.60																	
26																						
27	E120	RES OUTSIDE: EST ANNUAL REV	841		$ 1,380,768	989		$ 1,704,895	$ 324,127	23.5%	$ 1,786,078	$ 405,310	29.4%	$ 1,867,260	$ 486,492	35.2%	$ 1,948,512	$ 567,744	41.1%	$ 2,029,625	$ 648,857	47.0%
28		AVERAGE CUSTOMER COST - EXISTING		1,214	$ 136.82																	
29		AVERAGE CUSTOMER COST - ALTERNATIVES			$ 136.82		1,215	$ 143.65	$ 6.84	5.0%	$ 150.50	$ 13.68	10.0%	$ 157.34	$ 20.52	15.0%	$ 164.18	$ 27.36	20.0%	$ 171.02	$ 34.20	25.0%
30																						
31	E140	RES ALL ELECT OUTSIDE: ANNUAL REV	3		$ 4,178	0					INCLUDED IN E120 ABOVE											
32		AVERAGE CUSTOMER COST		869	$ 101.02																	
33																						
34	E145	RES ALL ELEC OUTSIDE (DISC) ANNUAL REV	145		$ 238,779	0					INCLUDED IN E120 ABOVE											
35		AVERAGE CUSTOMER COST		1,227	$ 137.23																	
36																						
37	NM10	NET METER SINGLE RES - INSIDE	41		$ 77,872	70		$ 136,709	$ 58,837	75.6%	$ 143,215	$ 65,343	83.9%	$ 149,733	$ 71,860	92.3%	$ 156,238	$ 78,366	100.6%	$ 162,743	$ 84,871	109.0%
38		AVERAGE CUSTOMER COST - EXISTING		1,496	$ 158.28																	
39		AVERAGE CUSTOMER COST - ALTERNATES			$ 155.00		1,464	$ 162.75	$ 7.75	5.0%	$ 170.49	$ 15.49	10.0%	$ 178.25	$ 23.25	15.0%	$ 186.00	$ 31.00	20.0%	$ 193.74	$ 38.74	25.0%
40																						
41	RSMI	RES SOLAR MTR INSIDE - ANN. REV.	29		$ 53,701	0					INCLUDED IN NM10 ABOVE											
42		AVERAGE CUSTOMER COST		1,420	$ 154.31																	
43																						
44	NM11	NET METER SINGLE OUTSIDE	2		$ 7,608	3		$ 7,912	$ 304	4.0%	$ 8,217	$ 609	8.0%	8521	$ 913	12.0%	$ 8,825	$ 1,217	16.0%	$ 9,129	$ 1,521	20.0%
45		AVERAGE CUSTOMER COST - EXISTING		2,986	$ 317.00																	
46		AVERAGE CUSTOMER COST - ALTERNATES			$ 234.70		2,214	$ 246.43	$ 11.74	5.0%	$ 258.17	$ 23.47	10.0%	$ 269.90	$ 35.21	15.0%	$ 281.64	$ 46.94	20.0%	$ 293.39	$ 58.70	25.0%
47																						
48	RSMO	RES SOLAR MTR OUTSIDE - ANN REV	1		$ 1,318	0					INCLUDED IN NM11 ABOVE											
49		AVERAGE CUSTOMER COST		670	$ 109.79																	
50																						
51		TOTAL METERS:	19,883		$ -	19,883			$ -													
52		TOTAL REVENUE:			$ 30,908,178			$ 32,104,093			$ 33,632,660			$ 35,161,239			$ 36,692,562			$ 38,221,059		
53		REVENUE INCREASE OVER EXISTING:			$ -				$ 1,195,914			$ 2,724,482			$ 4,253,060			$ 5,784,383			$ 7,312,880	
54		PERCENT OVER EXISTING:																				
55																						

CITY OF ALEXANDRIA, LOUISIANA
ELECTRIC UTILITY RATE STUDY
DELTA CONSULTING NO. 423.001

REVENUE IMPACT OF ELECTRIC RATE ALTERNATIVES - COMMERCIAL RATE CLASSES

NOTE 1:FIGURES IN BLACK FROM SYSTEM BILLING MODEL IN THIS EXCEL WORKBOOK
NOTE 2: FIGURES IN BLUE FROM CITY "CUSTOMER KW COST ANALYSIS 2023"
NOTE 3: CITY DATA (CUSTOMER KW COST ANALYSIS 2023) HELD CONSTANT DUE TO BEING CITY METERS AND ONLY FUEL COST CHARGED

SHEET 198

Row	RATE	RATE DESCRIPTION	NO. OF METERS	CUST. AVERAGE KWH	EXISTING RATES FY25 FUEL ADJ	NO. OF METERS	CUST. AVERAGE KWH	ALTERNATE A	ALTERNATE A REVENUE INCR	PCT INCR
9	E210	COM INSIDE: EST. ANNUAL REV	3,042		$ 36,919,984	3,053		$ 38,787,255	$ 1,867,271	5.1%
10		AVERAGE CUSTOMER COST - EXISTING		8,657	$ 1,011.40					
11		AVERAGE CUSTOMER COST - ALTERNATIVES			$ 1,008.31		8,629	$ 1,058.72	$ 50.41	5.0%
13	E215	COM ALL ELECT INSIDE - ELECT HEAT	6		$ 1,858	0		INCLUDED IN E210 ABOVE		
14		AVERAGE COSTOMER COST		135	$ 25.80					
16	E220	COM OUTSIDE: EST. ANNUAL REV	200		$ 823,663	200		$ 864,861	$ 41,199	5.0%
17		AVERAGE CUSTOMER COST - EX & ALT		2,705	$ 343.19		2,705	$ 360.36	$ 17	5.0%
19	E230	COM CHURCHES INSIDE: EST. ANN REV	111		$ 799,300	111		$ 839,236	$ 39,936	5.0%
20		AVERAGE CUSTOMER COST - EX & ALT		5,948	$ 600.07		5,948	$ 630.06	$ 29.98	5.0%
22	E231	COM CHURCHES OUTSIDE: EST. ANN REV	13		$ 64,832	13		$ 71,278	$ 6,446	9.9%
23		AVERAGE CUSTOMER COST - EX & ALT		4,208	$ 415.59		4,208	$ 456.91	$ 41.32	9.9%
24		AVERAGE CUSTOMER COST - 5948 KWH		5,948	$ 608.69					
26	E232	COM APARTMENTS INSIDE EST. ANN REV	2		$ 8,025			INCLUDED IN E210 ABOVE		
27		AVERAGE CUSTOMER COST - EXISTING		2,675	$ 334.37					
29	E410	CITY INSIDE: EST. ANN REV	383		$ 1,510,338	383		$ 1,510,338	$ -	0.0%
30		AVERAGE CUSTOMER COST		5,107	$ 328.62		5,107	$ 329	$ -	0.0%
32	E420	CITY OUTSIDE: EST. ANN REV	35		$ 104,346	35		$ 104,346	$ -	0.0%
33		AVERAGE CUSTOMER COST		3,861	$ 248.44		3,861	$ 248	$ -	0.0%
35	E610	ELECTRIC (KW DEMAND RATCHET): REV	1		$ 1,705	0		INCLUDED IN E210 ABOVE		
36		AVERAGE CUSTOMER COST		908	$ 115.66					
38	ESR2	ELECT/SPECIAL/GRIMBLE/CML: REV	2		$ 3,568	0		INCLUDED IN E210 ABOVE		
39		AVERAGE CUSTOMER COST		1,413	$ 148.65					
41	NM20	NET MTR SINGLE INSIDE: EST. ANN REV	41		$ 183,837	41		$ 193,033	$ 9,196	5.0%
42		AVERAGE CUSTOMER COST - EX & ALT		3,065	$ 373.65		3,065	$ 392.34	$ 18.69	5.0%
44	NM21	NET MTR SINGLE OUTSIDE: EST. ANN REV	2		$ 5,691	2		$ 5,976	$ 285	5.0%
45		AVERAGE CUSTOMER COST - EX & ALT		1,787	$ 237.12		1,787	$ 248.99	$ 11.88	5.0%
46		AVERAGE CUSTOMER COST - 3,065 KWH		3,065	$ 383.34					
48		TOTAL METERS:	3,838			3,838				
49		TOTAL REVENUE:			$ 40,427,146			$ 42,376,323		
50		REVENUE INCREASE OVER EXISTING:							$ 1,949,177	
51		PERCENT OVER EXISING:								

Row	RATE	ALTERNATE B	ALTERNATE B REVENUE INCR	PCT INCR	ALTERNATE C	ALTERNATE C REVENUE INCR	PCT INCR	ALTERNATE D	ALTERNATE D REVENUE INCR	PCT INCR	ALTERNATE E	ALTERNATE E REVENUE INCR	PCT INCR
9	E210	$ 40,633,466	$ 3,713,482	10.1%	$ 42,482,839	$ 5,562,855	15.1%	$ 44,329,050	$ 7,409,066	20.1%	$ 46,175,261	$ 9,255,277	25.1%
11		$ 1,109.11	$ 100.80	10.0%	$ 1,159.59	$ 151.28	15.0%	$ 1,209.99	$ 201.67	20.0%	$ 1,260.38	$ 252.07	25.0%
16	E220	$ 906,021	$ 82,358	10.0%	$ 947,180	$ 123,517	15.0%	$ 988,404	$ 164,741	20.0%	$ 1,029,563	$ 205,901	25.0%
17		$ 377.51	$ 34.32	10.0%	$ 394.66	$ 51.47	15.0%	$ 411.84	$ 68.64	20.0%	$ 428.98	$ 85.79	25.0%
19	E230	$ 879,270	$ 79,970	10.0%	$ 919,150	$ 119,850	15.0%	$ 959,107	$ 159,807	20.0%	$ 999,064	$ 199,764	25.0%
20		$ 660.11	$ 60.04	10.0%	$ 690.05	$ 89.98	15.0%	$ 720.05	$ 119.98	20.0%	$ 750.05	$ 149.97	25.0%
22	E231	$ 74,698	$ 9,867	15.2%	$ 78,105	$ 13,273	20.5%	$ 81,519	$ 16,687	25.7%	$ 84,932	$ 20,101	31.0%
23		$ 478.84	$ 63.25	15.2%	$ 500.68	$ 85.09	20.5%	$ 522.56	$ 106.97	25.7%	$ 544.44	$ 128.85	31.0%
29	E410	$ 1,510,338	$ -	0.0%	$ 1,510,338	$ -	0.0%	$ 1,510,338	$ -	0.0%	$ 1,510,338	$ -	0.0%
30		$ 329			$ 329			$ 329			$ 329		
32	E420	$ 104,346	$ -	0.0%	$ 104,346	$ -	0.0%	$ 104,346	$ -	0.0%	$ 104,346	$ -	0.0%
33		$ 248			$ 248			$ 248			$ 248		
41	NM20	$ 202,216	$ 18,380	10.0%	$ 211,415	$ 27,578	15.0%	$ 220,599	$ 36,762	20.0%	$ 229,797	$ 45,960	25.0%
42		$ 411	$ 37	10.0%	$ 430	$ 56	15.0%	$ 448	$ 75	20.0%	$ 467	$ 93	25.0%
44	NM21	$ 6,260	$ 569	10.0%	$ 6,544	$ 854	15.0%	$ 6,829	$ 1,138	20.0%	$ 7,114	$ 1,423	25.0%
45		$ 261	$ 24	10.0%	$ 273	$ 36	15.0%	$ 285	$ 47	20.0%	$ 296	$ 59	25.0%
49		$ 44,316,616			$ 46,259,918			$ 48,200,192			$ 50,140,416		
50			$ 3,889,470			$ 5,832,772			$ 7,773,046			$ 9,713,270	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1	CITY OF ALEXANDRIA, LOUISIANA		REVENUE IMPACT OF ELECTRIC RATE ALTERNATIVES - INDUSTRIAL RATE CLASSES																								
2	ELECTRIC UTILITY RATE STUDY												NOTE 1: FIGURES IN BLACK FROM SYSTEM BILLING MODEL IN THIS EXCEL WORKBOOK													SHEET 199	
3	DELTA CONSULTING NO. 423.001												NOTE 2: FIGURES IN BLUE FROM CITY "CUSTOMER KW COST ANALYSIS 2023" ESCALATED AT 4% PER RATE ALTERNATIVE														
4																											
5																											
6	RATE	RATE DESCRIPTION	NO. OF METERS	CUST. AVERAGE KWH	EXISTING RATES FY25 FUEL ADJ.		NO. OF METERS	CUST. AVERAGE KWH	ALTERNATE A	ALTERNATE A REVENUE INCR	PCT.		ALTERNATE B	ALTERNATE B REVENUE INCR	PCT.		ALTERNATE C	ALTERNATE C REVENUE INCR	PCT.		ALTERNATE D	ALTERNATE D REVENUE INCR	PCT.		ALTERNATE E	ALTERNATE E REVENUE INCR	PCT.
7																											
8	E240	MED INDUSTRIAL INSIDE	6	64,590	$ 441,860		6	64,590	$ 463,953	$ 22,093	5.0%		$ 486,043	$ 44,183	10.0%		$ 508,132	$ 66,273	15.0%		$ 530,234	$ 88,374	20.0%		$ 552,312	$ 110,452	25.0%
9		AVERAGE CUSTOMER COST			$ 6,136.94				$ 6,443.79	$ 306.85	5.0%		$ 6,750.59	$ 613.65	10.0%		$ 7,057.39	$ 920.45	15.0%		$ 7,364.36	$ 1,227.42	20.0%		$ 7,671.00	$ 1,534.06	25.0%
10																											
11	E241	MED INDUSTRIAL OUTSIDE	0	0	$ -		0	0	$ -	$ -			$ -	$ -			$ -	$ -			$ -	$ -			$ -	$ -	
12		AVERAGE CUSTOMER COST			$ 6,128.73				$ 6,496.38	$ 367.65	6.0%		$ 6,803.18	$ 674.45	11.0%		$ 7,106.76	$ 978.02	16.0%		$ 7,416.79	$ 1,288.06	21.0%		$ 7,720.36	$ 1,591.63	26.0%
13																											
14	E340	LARGE INDUSTRIAL	0	0	$ -		0	0	$ -	$ -			$ -	$ -			$ -	$ -			$ -	$ -			$ -	$ -	
15		AVERAGE CUSTOMER COST			$ 171,534.50				$ 180,111.00	$ 8,576.50	5.0%		$ 188,671.00	$ 17,136.50	10.0%		$ 197,291.00	$ 25,756.50	15.0%		$ 205,831.00	$ 34,296.50	20.0%		$ 214,411.00	$ 42,876.50	25.0%
16																											
17		TOTAL REVENUE PROJECTIONS - INDUSTRIAL:			$ 441,860				$ 463,953				$ 486,043				$ 508,132				$ 530,234				$ 552,312		
18		REVENUE INCREASE OVER EXISTING:								$ 22,093				$ 44,183				$ 66,273				$ 88,374				$ 110,452	
19											5.0%				10.0%				15.0%				20.0%				25.0%
20																											
21																											
22		**TOTAL ELECTRIC REVENUE PROJECTIONS:**																									
23																											
24		**PROJECTED REVENUE INCREASES COMPARED TO EXISTING RATE REVENUE**			**EXISTING RATES**				**ALT. A**	**ALT. A INCREASE**			**ALT. B**	**ALT. B INCREASE**			**ALT. C**	**ALT. C INCREASE**			**ALT. D**	**ALT. D INCREASE**			**ALT. E**	**ALT. E INCREASE**	
25																											
26		**TOTALS - RESIDENTIAL**			$ 30,908,178				$ 32,104,093	$ 1,195,914			$ 33,632,660	$ 2,724,482			$ 35,161,239	$ 4,253,060			$ 36,692,562	$ 5,784,383			$ 38,221,059	$ 7,312,880	
27																											
28		**TOTALS - COMMERCIAL**			$ 40,427,146				$ 42,376,323	$ 1,949,177			$ 44,316,616	$ 3,889,470			$ 46,259,918	$ 5,832,772			$ 48,200,192	$ 7,773,046			$ 50,140,416	$ 9,713,270	
29																											
30		**TOTALS - INDUSTRIAL**			$ 441,860				$ 463,953	$ 22,093			$ 486,043	$ 44,183			$ 508,132	$ 66,273			$ 530,234	$ 88,374			$ 552,312	$ 110,452	
31																											
32		**TOTAL - ALL METERS**			$ 71,777,184				$ 74,944,369	$ 3,167,185			$ 78,435,319	$ 6,658,134			$ 81,929,289	$ 10,152,105			$ 85,422,988	$ 13,645,804			$ 88,913,787	$ 17,136,603	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CITY OF ALEXANDRIA, LOUISIANA																SHEET 200		
2	ELECTRIC UTILITY RATE STUDY									SUMMARY OF RATE ADJUSTMENT ALTERNATIVES									
3	DELTA CONSULTING NO. 423.001									(EXCLUDING ENERGY COST ADJUSTMENT)									
4																			
5			PRESENT RATE					ALL ALTERNATIVES		ALTERNATIVE A		ALTERNATIVE B		ALTERNATIVE C		ALTERNATIVE D		ALTERNATIVE E	
6	CUSTOMER SERVICE CLASS	DEMAND KW RANGE	CUST CHARGE 1 PH	CHARGE 3 PH	DEMAND CHARGE	ENERGY $/KWH	EQUIV ENERGY FLAT RATE $/KWH	CUST CHARGE 1 PH	CUST CHARGE 3 PH	DEMAND $/KW	ENERGY $/KWH	DEMAND $/KWH	ENERGY $/KWH	DEMAND $/KWH	ENERGY $/KWH	DEMAND $/KW	ENERGY $/KWH	DEMAND $/KW	ENERGY $/KWH
7																			
8	E110 RESIDENTIAL INSIDE CITY		$ 5.00	$ 10.00	$ -	0.0430 - 0.0350	$ 0.03768	$ 7.00	$ 12.00	$ -	$ 0.04234	$ -	$ 0.04770	$ -	$ 0.05306	$ -	$ 0.05843	$ -	$ 0.06379
9	E120 RESIDENTIAL OUTSIDE CITY		$ 6.00	$ 11.50	$ -	0.0550 - 0.0360	$ 0.04228	$ 9.00	$ 14.00	$ -	$ 0.04648	$ -	$ 0.05211	$ -	$ 0.05774	$ -	$ 0.06348	$ -	$ 0.06900
10	NM10 RES. NET METER - INSIDE	1 - 25	$ 5.00	$ 10.00	$ -	0.0430 - 0.0350	$ 0.03713	$ 10.00	$ 15.00	$ -		$ -		$ -		$ -		$ -	
11	NM11 RES. NET METER - OUTSIDE	1 - 25	$ 6.00	$ 11.00	$ -	0.0550 - 0.0360	$ 0.03867	$ 12.00	$ 17.00	$ -		$ -		$ -		$ -		$ -	
12	E210 COMMERCIAL INSIDE CITY		$ 8.50	$ 12.00	$ 1.10	0.0850 - 0.0325	$ 0.04648	$ 12.00	$ 15.00	$ 3.00	$ 0.04736	$ 3.00	$ 0.05320	$ 3.00	$ 0.05905	$ 3.00	$ 0.06489	$ 3.00	$ 0.07073
13	E220 COMMERCIAL OUTSIDE CITY		$ 11.50	$ 13.00	$ 1.10	0.1010 - 0.0335	$ 0.05189	$ 14.00	$ 17.00	$ 3.00	$ 0.05305	$ 3.00	$ 0.05939	$ 3.00	$ 0.06573	$ 3.00	$ 0.07208	$ 3.00	$ 0.07842
14	E230 CHURCHES INSIDE CITY		$ 8.50	$ 12.00		0.0425 - 0.0225 - 0.0325	$ 0.03378	$ 12.00	$ 15.00		$ 0.04048		$ 0.04569		$ 0.05088		$ 0.05608		$ 0.06128
15	E231 CHURCHES OUTSIDE CITY		$ 11.50	$ 13.00		0.0505 - 0.02275 - 0.0335	$ 0.03033	$ 14.00	$ 17.00		$ 0.04048		$ 0.04569		$ 0.05088		$ 0.05608		$ 0.06128
16	E410 CITY METERS INSIDE CITY		$ -		$ -	N.A.	$ -	$ -	$ -	$ -		$ -		$ -		$ -		$ -	
17	E420 CITY METERS OUTSIDE CITY		$ -		$ -	N.A.	$ -	$ -	$ -	$ -		$ -		$ -		$ -		$ -	
18	NM20 COM. NET METER - INSIDE	1 - 300	$ 8.50	$ 12.00	$ 1.10	0.0850 - 0.0325	$ 0.05022	$ 10.00	$ 15.00	$ -		$ -		$ -		$ -		$ -	
19	NM21 COM. NET METER - OUTSIDE	1 - 300	$ 11.50	$ 13.00	$ 1.10	0.1010 - 0.0335	$ 0.05708	$ 12.00	$ 17.00	$ -		$ -		$ -		$ -		$ -	
20	E240 MEDIUM INDUST - INSIDE	1500-4999	$ 15.00	$ 20.00	$ 1.10	0.0660 - 0.0230	$ 0.02631	$ 20.00	$ 25.00	$ 3.00	$ 0.02667	$ 3.00	$ 0.03050	$ 3.00	$ 0.03520	$ 3.00	$ 0.04000	$ 3.00	$ 0.04470
21	E240 MEDIUM INDUST - OUTSIDE	1500-4999	$ 17.10	$ 22.80	$ 1.10	0.069 - 0.024	$ 0.02750	$ 25.00	$ 30.00	$ 3.00	$ 0.02815	$ 3.00	$ 0.03290	$ 3.00	$ 0.03760	$ 3.00	$ 0.04240	$ 3.00	$ 0.04710
22	LARGE INDUSTRIAL	>4999	$ 500.00		$ 5.50	$ 0.00630	$ 0.01612	N.A.	$ 1,000.00	$ 7.00	$ 0.00753	$ 7.00	$ 0.01181	$ 7.00	$ 0.01612	$ 7.00	$ 0.02039	$ 7.00	$ 0.02468
23	ADDER TO ALL RATES:																		
24	INFRASTRUCTURE RENEWAL ASSESSMENT - INSIDE CITY					$ 0.00098					$ -		$ -		$ -		$ -		$ -
25	INFRASTRUCTURE RENEWAL ASSESSMENT - OUTSIDE CITY					$ 0.00113					$ -		$ -		$ -		$ -		$ -
26																			
27																			
28	NOTE: ALL NET METERING CUSTOMERS ARE BILLED AT THE ESTABLISHED RATES BASED ON THE TYPE OF SERVICE INSTALLED.																		

EXHIBIT B ELECTRIC BILLING COMPARISONS

ELECTRIC BILLING COST COMPARISONS - CITY FY 2025

CITY OF ALEXANDRIA, LOUISIANA

DELTA CONSULTING NO. 423.001

REV 2025.06.27

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CITY OF ALEXANDRIA, LOUISIANA							
DELTA CONSULTING NO. 423.001							
				LPSC COST COMPARISON DATA			
BILLING MONTH FY2024-2025		CITY OF ALEXANDRIA EXISTING		CLECO	ENTERGY	SWEPCO	ALEX RATE ALTERNATE C
MAY		$ 129.40		$ 108.84	$ 126.57	$ 138.32	$ 142.99
JUNE		$ 122.69		$ 109.05	$ 126.79	$ 134.89	$ 136.28
JULY		$ 122.14		$ 123.45	$ 128.76	$ 125.79	$ 135.73
AUG		$ 63.09		$ 126.47	$ 128.01	$ 116.26	$ 109.68
SEPT		$ 97.85		$ 121.87	$ 130.09	$ 126.58	$ 111.44
OCT		$ 91.69		$ 129.29	$ 130.21	$ 136.71	$ 105.28
NOV		$ 98.84		$ 131.77	$ 127.55	$ 118.84	$ 112.43
DEC		$ 114.02		$ 132.79	$ 127.43	$ 123.90	$ 127.61
JAN		$ 113.58		$ 127.01	$ 125.37	$ 130.97	$ 127.17
FEB		$ 115.89		$ 136.53	$ 132.28	$ 130.27	$ 129.48
MAR		$ 111.93		$ 146.52	$ 142.82	$ 132.55	$ 125.52
APR		$ 114.24		$ 148.87	$ 145.76	$ 131.76	$ 127.83
TOTALS		$ 1,295.36		$ 1,542.46	$ 1,571.64	$ 1,546.84	$ 1,491.43
AVERAGE		$ 107.95		$ 128.54	$ 130.97	$ 128.90	$ 124.29

FY 2025 COMMERCIAL COST COMPARISON - 10,000 KWH CONSUMPTION

SHEET 2

ALEXANDRIA, CLECO, ENTERGY AND SWEPCO

CITY OF ALEXANDRIA, LOUISIANA

DELTA CONSULTING NO. 423.001

			LPSC COST COMPARISON DATA			
BILLING MONTH FY2024-2025		CITY OF ALEXANDRIA	CLECO	ENTERGY	SWEPCO	ALEX RATE ALT C
MAY		$ 1,313.60	$ 1,444.05	$ 1,306.46	$ 1,251.48	$ 1,441.60
JUNE		$ 1,246.50	$ 1,446.15	$ 1,338.50	$ 1,217.21	$ 1,374.50
JULY		$ 1,240.99	$ 1,467.75	$ 1,346.14	$ 1,200.91	$ 1,368.99
AUG		$ 980.49	$ 1,481.15	$ 1,369.62	$ 1,085.84	$ 1,108.49
SEPT		$ 998.10	$ 1,451.55	$ 1,370.78	$ 1,189.05	$ 1,126.10
OCT		$ 936.49	$ 1,449.15	$ 1,343.79	$ 1,215.58	$ 1,064.49
NOV		$ 1,007.99	$ 1,472.75	$ 1,342.63	$ 1,224.24	$ 1,135.99
DEC		$ 1,159.79	$ 1,482.95	$ 1,340.67	$ 1,274.77	$ 1,287.79
JAN		$ 1,155.41	$ 1,425.15	$ 1,406.02	$ 1,323.32	$ 1,283.41
FEB		$ 1,178.49	$ 1,520.35	$ 1,510.02	$ 1,316.28	$ 1,306.49
MAR		$ 1,138.91	$ 1,621.55	$ 1,327.20	$ 1,339.03	$ 1,266.91
APR		$ 1,161.98	$ 1,610.75	$ 1,547.43	$ 1,331.20	$ 1,289.98
TOTALS		$ 13,518.73	$ 17,873.30	$ 16,549.26	$ 14,968.92	$ 15,054.73
AVERAGE		$ 1,126.56	$ 1,489.44	$ 1,379.11	$ 1,247.41	$ 1,254.56

FY 2025 COMMERCIAL COST COMPARISON - 65,000 KWH CONSUMPTION | SHEET 3

ALEXANDRIA, CLECO, ENTERGY AND SWEPCO

CITY OF ALEXANDRIA, LOUISIANA

DELTA CONSULTING NO. 423.001

		LPSC COST COMPARISON DATA			
BILLING MONTH FY2024-2025	CITY OF ALEXANDRIA EXISTING	CLECO	ENTERGY	SWEPCO	ALEXANDRIA RATE ALTERNATE C
MAY	$ 7,363.42	$ 6,773.55	$ 5,987.11	$ 6,773.55	$ 8,327.17
JUNE	$ 6,927.30	$ 6,787.20	$ 6,177.11	$ 6,787.20	$ 7,751.30
JULY	$ 6,891.51	$ 6,927.60	$ 6,226.31	$ 6,927.60	$ 7,715.51
AUG	$ 5,198.22	$ 7,014.70	$ 6,270.55	$ 7,014.70	$ 6,022.22
SEPT	$ 5,312.68	$ 6,822.30	$ 6,278.03	$ 6,822.30	$ 6,136.68
OCT	$ 4,912.25	$ 6,807.35	$ 6,097.02	$ 6,807.35	$ 5,736.25
NOV	$ 5,376.96	$ 6,960.10	$ 6,088.66	$ 6,960.10	$ 6,200.96
DEC	$ 6,363.68	$ 7,091.40	$ 6,067.27	$ 7,091.40	$ 7,187.68
JAN	$ 6,335.20	$ 6,650.70	$ 6,502.40	$ 6,650.70	$ 7,159.20
FEB	$ 6,485.21	$ 7,269.50	$ 7,205.98	$ 7,269.50	$ 7,309.21
MAR	$ 6,228.00	$ 7,927.30	$ 6,123.28	$ 7,927.30	$ 7,052.00
APR	$ 6,377.91	$ 7,857.10	$ 7,412.48	$ 7,857.10	$ 7,201.91
TOTALS	$ 73,772.33	$ 84,888.80	$ 76,436.21	$ 84,888.80	$ 83,800.08
AVERAGE	$ 6,147.69	$ 7,074.07	$ 6,369.68	$ 7,074.07	$ 6,983.34

FY 2025 LARGE INDUSTRIAL COST COMPARISON - 2,000,000 KWH CONSUMPTION

SHEET 4

ALEXANDRIA, CLECO, ENTERGY AND SWEPCO

CITY OF ALEXANDRIA, LOUISIANA

DELTA CONSULTING NO. 423.001

BILLING MONTH FY2024-2025	ALEXANDRIA EXISTING RATE	CLECO	ENTERGY	SWEPCO	ALEXANDRIA RATE ALTERNATE C
MAY	$ 208,699.60	$ 212,389.95	$ 190,049.25	$ 195,672.00	$ 236,416.10
JUNE	$ 195,280.52	$ 212,809.95	$ 203,132.19	$ 196,092.00	$ 222,997.02
JULY	$ 194,179.13	$ 217,129.95	$ 206,296.08	$ 200,412.00	$ 221,895.63
AUG	$ 142,078.17	$ 219,809.95	$ 207,657.28	$ 203,092.00	$ 169,794.67
SEPT	$ 145,599.99	$ 213,889.95	$ 207,642.85	$ 197,172.00	$ 173,316.49
OCT	$ 133,278.83	$ 213,429.95	$ 186,904.68	$ 196,712.00	$ 160,995.33
NOV	$ 147,577.63	$ 218,129.95	$ 185,328.30	$ 201,412.00	$ 175,294.13
DEC	$ 177,938.28	$ 222,169.95	$ 181,171.23	$ 205,452.00	$ 205,654.78
JAN	$ 177,062.03	$ 208,609.95	$ 210,324.16	$ 191,892.00	$ 204,778.53
FEB	$ 181,677.85	$ 227,649.95	$ 259,279.96	$ 210,932.00	$ 209,394.35
MAR	$ 173,763.50	$ 247,889.95	$ 198,512.65	$ 231,172.00	$ 201,480.00
APR	$ 178,376.05	$ 245,729.95	$ 266,983.20	$ 229,012.00	$ 206,092.55
TOTALS	$ 2,055,511.57	$ 2,659,639.40	$ 2,503,281.83	$ 2,459,024.00	$ 2,388,109.57
AVERAGE	$ 171,292.63	$ 221,636.62	$ 208,606.82	$ 204,918.67	$ 199,009.13