PUBLIC NOTICE

Pursuant to the Alexandria City Charter, there will be a public hearing on the Mayor's Proposed 2022/2023 Operating Budget at 5:00 P.M. in the City Council Chambers in City Hall on Tuesday, April 19,2022.

Below you will find a general summary of the Mayor's Proposed Budget:

2022-2023 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

	GOVERNMENTAL FUND TYPES					
		SPECIAL	GENERAL GENERAL			
	GENERAL	REVENUE	DEBT	CAPITAL		
DESCRIPTION	FUND	FUNDS	SERVICE	SERVICE PROJECTS		
SOURCES OF FUNDS						
Taxes	34,358,000		2,833,700 9,727,535			
Licenses and Permits	2,885,000		_,,	0,727,000		
Intergovernmental	9,902,000					
Internal Services and Interfunds	9,949,000			7,400,000 100,000		
Fines and Forfeits	277,000	185,000	185.000			
Investment Income	0		100,000			
Charges for Services	220,000					
Other	321,000					
Debt Proceeds	. 0					
Use of Fund Balance/Retained Earnings	10,384,191					
TOTAL SOURCES OF FUNDS	68,296,191	185,000	2,833,700	18,307,000		
USES OF FUNDS						
Legislative	556,886					
Executive	1,608,196		800	780,000		
Judicial	1,430,823		800	760,000		
Finance	6,564,599					
Public Works	11,398,218			13,645,000		
Planning and Development	1,203,510			13,043,000		
Public Safety	31,619,582			965,000		
Civil Service	389,308			965,000		
Human Resources	880,964					
Legal	2,293,131					
Community Services	5,175,974			2,225,000		
Enterprise Operations	0,110,01			2,223,000		
Debt Principal & Interest			2,832,900			
Claims/Fees Paid			2,002,000			
Other - Interfund Transfers	5,175,000	185,000		692,000		
Excess Revenue over Expenditures	5,	100,000		0		
TOTAL USES OF FUNDS	68,296,191	185,000	2,833,700	18,307,000		

CITY OF ALEXANDRIA

2022-2023 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

TRANSIT SYSTEM FUND FUND FUND PROJECTS COMBINED TOTAL 1,280,000 100,540 48,299,774 2,885,000 246,000 597,254 18,503,254 246,000 2,725,000 968,000 343,000 5,571,000 21,454,000 5,143,000 393,000 425,000 605,000 126,254,000 6,000 19,723,014 5,389,000 3,728,000 2,673,000 948,000 6,268,794 238,023,043 15,618,713 25,043,214 1,203,514 32,584,583	GOLF	1	BELLEUCIDAL			11.10
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CITY OF ALEXANDRIA

Copies of the complete budget are available for inspection by the public in the office of the Alexandria City Clerk between the hours of 8:00 A.M. and 4:00 P.M. Monday through Friday.

/S/ Donna P. Jones, MMC City Clerk