

PUBLIC NOTICE

Pursuant to the Alexandria City Charter, there will be a public hearing on the Mayor's Proposed 2022/2023 Operating Budget at 5:00 P.M. in the City Council Chambers in City Hall on Tuesday, April 19, 2022.

Below you will find a general summary of the Mayor's Proposed Budget:

2022-2023 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

DESCRIPTION	GOVERNMENTAL FUND TYPES			
	GENERAL FUND	SPECIAL REVENUE FUNDS	GENERAL DEBT SERVICE	GENERAL CAPITAL PROJECTS
SOURCES OF FUNDS				
Taxes	34,358,000		2,833,700	9,727,535
Licenses and Permits	2,885,000			
Intergovernmental	9,902,000			7,400,000
Internal Services and Interfunds	9,949,000			100,000
Fines and Forfeits	277,000	185,000		
Investment Income	0			
Charges for Services	220,000			
Other	321,000			
Debt Proceeds	0			
Use of Fund Balance/Retained Earnings	10,384,191			1,079,465
TOTAL SOURCES OF FUNDS	68,296,191	185,000	2,833,700	18,307,000
USES OF FUNDS				
Legislative	556,886			
Executive	1,608,196		800	780,000
Judicial	1,430,823			
Finance	6,564,599			
Public Works	11,398,218			13,645,000
Planning and Development	1,203,510			
Public Safety	31,619,582			965,000
Civil Service	389,308			
Human Resources	880,964			
Legal	2,293,131			
Community Services	5,175,974			2,225,000
Enterprise Operations				
Debt Principal & Interest			2,832,900	
Claims/Fees Paid				
Other - Interfund Transfers	5,175,000	185,000		692,000
Excess Revenue over Expenditures				0
TOTAL USES OF FUNDS	68,296,191	185,000	2,833,700	18,307,000

CITY OF ALEXANDRIA

2022-2023 ANNUAL BUDGET

COMBINED SUMMARY OF BUDGET BY FUND GROUPS

PROPRIETARY FUND TYPES							COMBINED TOTAL
INTERNAL SERVICE FUNDS	UTILITY SYSTEM	SANITATION	MUNICIPAL TRANSIT SYSTEM	ZOO FUND	GOLF COURSE FUND	ENTERPRISE CAPITAL PROJECTS	
				1,280,000		100,540	48,299,775
							2,885,000
			604,000			597,254	18,503,254
1,420,000	132,000	246,000	2,725,000	968,000	343,000	5,571,000	21,454,000
							462,000
							0
14,764,000	104,704,000	5,143,000	393,000	425,000	605,000		126,254,000
75,000	40,000		6,000				442,000
							0
510,600	7,748,758						19,723,014
16,769,600	112,624,758	5,389,000	3,728,000	2,673,000	948,000	6,268,794	238,023,043
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							556,886
	865,575						3,254,571
							1,430,823
	9,054,113						15,618,712
							25,043,218
							1,203,510
							32,584,582
							389,308
							880,964
75,000							2,368,131
							7,400,974
	75,447,451	4,560,000	2,972,000	2,260,000	854,000	6,268,794	92,362,245
	9,438,619						12,271,519
16,694,600							16,694,600
	17,819,000	829,000	756,000	413,000	94,000		25,963,000
							0
16,769,600	112,624,758	5,389,000	3,728,000	2,673,000	948,000	6,268,794	238,023,043
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CITY OF ALEXANDRIA

Copies of the complete budget are available for inspection by the public in the office of the Alexandria City Clerk between the hours of 8:00 A.M. and 4:00 P.M. Monday through Friday.

/S/ Donna P. Jones, MMC
City Clerk